

ANNUAL REPORT

2004

TOWN OF MILFORD



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Town of Milford



ANNUAL REPORT

2004



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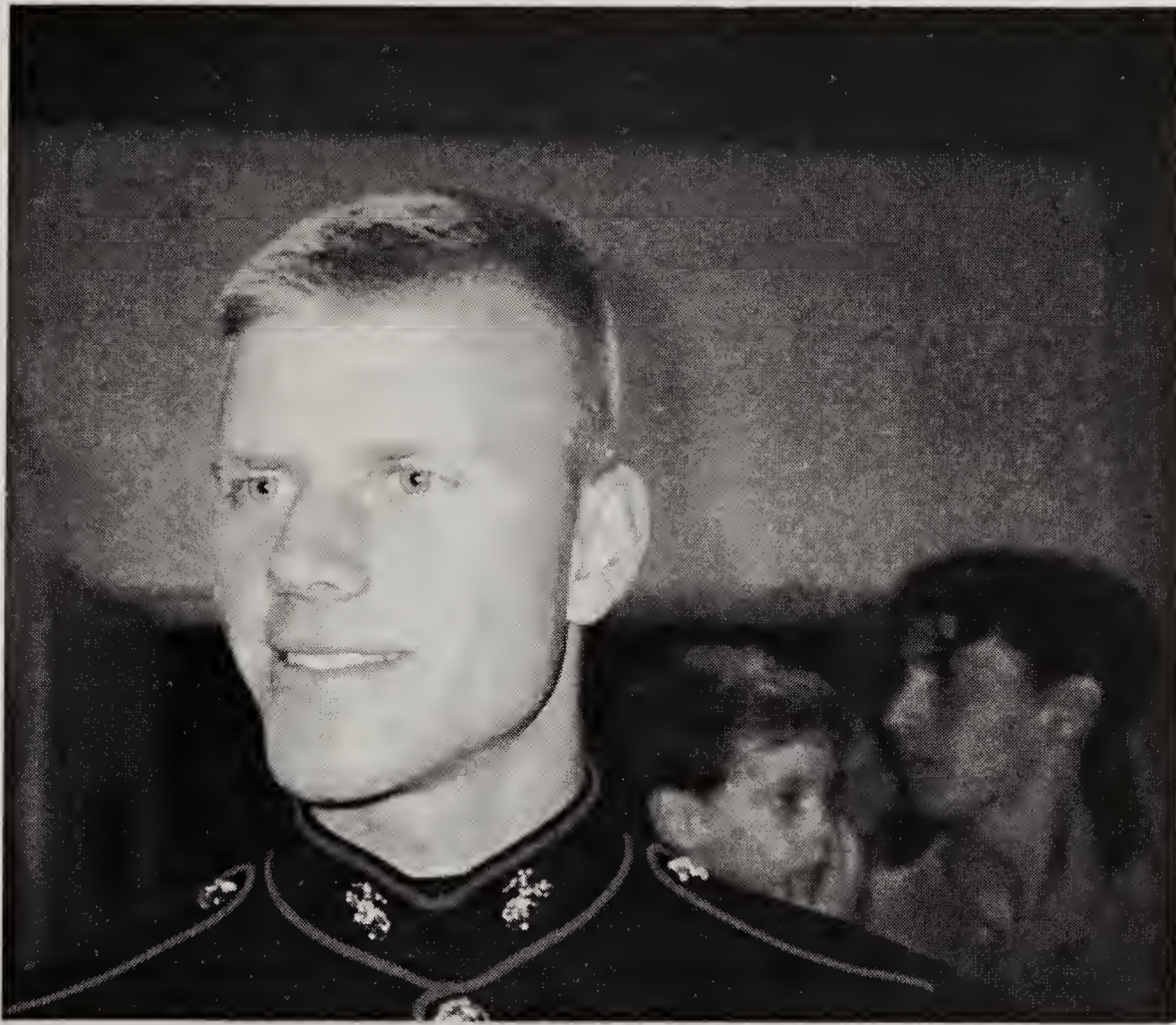
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DEDICATION

This past summer, the residents of our community sadly learned that Gunnery Sgt. Elia P. Fontecchio, 30, had died on August 4, 2004 from injuries received from enemy action in Al Anbar Province, Iraq. He was assigned to 3rd Battalion, 7th Marines, 1st Marine Division, I Marine Expeditionary Force, Marine Corps Air Ground Combat Center, Twenty-nine Palms, California.

Sgt. Fontecchio, a 1992 graduate of Milford High School, was the son of Dennis and Cindy (Szady) Fontecchio of Satellite Beach, Florida. He had joined the Marine Corps in 1993. Besides his parents, he left his wife, Kinney, and 2-year old son, Elia, along with many other relatives and friends in the Milford area.

On November 30, 2004, Governor Mitt Romney was present at Milford Town Hall to help dedicate two overpasses on Interstate 495, one in memory of U.S. Marine Gunnery Sergeant Elia P. Fontecchio, and the other to honor the men and women who have died, and any future soldiers who will die in the service of our country.

Until August 4, 2004, the war in Iraq was a story which we followed on the evening news. From that date forward, the story became personal, as one of Milford's own had made the supreme sacrifice.

As we try to make sense of this tragedy, words alone cannot express our sorrow or our pride.

To Marine Gunnery Sgt. Elia P. Fontecchio and his family, a grateful nation and a proud community can only say "Thank You" for your courage and your valor.

**REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 – DECEMBER 31, 2004
INCORPORATED APRIL 11, 1780
*"Two Hundred Twenty-Four Years of Progress"***

FACTS ABOUT MILFORD

POPULATION (2000 Federal Census)	26,720
ASSESSED VALUATION (FY 04)	\$2,864,130,572

TAX RATE FOR FY 2005	
Residential or Open Space	\$11.83
Commercial, Industrial or	
Personal Property	\$21.94

GOVERNMENT:	Representative Town Meeting with Three Member Board of Selectmen
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REGISTERED VOTERS	14,500
-------------------	--------

AREA	15.65 Square Miles
MILES OF HIGHWAY	113.32

STATE AND DISTRICT OFFICERS

**Governor of the Commonwealth of Massachusetts
MITT ROMNEY**

United States Senate

SENATOR EDWARD M. KENNEDY
315 Russell Senate Building
Washington, DC 20510
2400JFK Federal Building
Boston, MA 02203
(617) 565-3170

SENATOR JOHN F. KERRY
304 Russell Senate Building
Washington, DC 20510
One Bowdoin Square, 10th floor
Boston, MA 02114
(617) 565-8519

Second Congressional District

CONGRESSMAN RICHARD E. NEAL
2133 Rayburn House Office Building
Washington, DC 20515
Milford Office: U.S. Post Office Building
(508) 634-8198

Worcester and Norfolk Senatorial District

SENATOR RICHARD T. MOORE
Room 518, State House
Boston, MA 02133
(617) 722-1420

Tenth Worcester Representative District

REPRESENTATIVE MARIE J. PARENTE
Room 134, State House
Boston, MA 02133
(617) 722-2400

ELECTED TOWN OFFICIALS
(as of December 31, 2004)

		<u>Term Expires</u>
Selectmen	Brian W. Murray, Esq.	2007
	Dino B. DeBartolomeis	2006
	John W. Seaver (c)	2005
Town Clerk	Joseph F. Arcudi	2005
Town Treasurer	Barbara A. Auger	2005
Tax Collector	Paula L. Fortin	2006
Highway Surveyor	Shelly A. Leclaire	2005
Board of Assessors	Samuel J. Bonasoro	2006
	Joseph F. Niro	2005
	David R. Consigli	2005
Board of Health	Gerald F. Hennessy (c)	2007
	Kenneth C. Evans	2006
	Leonard A. Izzo	2005
Board of Library Trustees	Robert Delmore (c)	2007
	Margaret S. Myatt	2007
	Anne Marie Murphy	2006
	Barry Knowlton	2005
	Theresa J. Bellantuoni	2005
	Teresa A. Sharp	2005
Park Commissioners	Arthur E. Morin, Jr.(c)	2007
	Albert J. Inglesi	2006
	Nazzareno L. Baci	2005
Planning Board	Joseph Calagione	2009
	Patrick J. Kennelly	2008
	John H. Cook	2007
	Lena M. McCarthy	2006
	James D. Griffith	2005
Sewer Commissioners	Richard J. Cenedella	2007
	James V. Melanson	2006
	Scott Lanzetta	2005

		<u>Term Expires</u>
School Committee	Jonathan M. Bruce	2007
	Jose M. Costa (c)	2007
	Lori Baranauskas	2006
	Francis X. Small	2006
	Pacifico M. DeCapua, Jr.	2006
	William A. Besozzi	2005
	William E. Kingkade, Jr.	2005
Milford Housing Authority	Paul Mazzuchelli	2009
	Kenneth C. Evans	2008
	Vacancy	2006
	Nicole DeMaria (c)	2005
	Keith J. McGrath (State Appointee)	2006
Milford Redevelopment Authority	Constance M. Paige	2001
	John D. Morte	2006
	Roger P. Dupuis	2007
	Julie Stansky (State Appointee)	
Milford Retirement Board	Gerald F. Hennessy	2007
	Ernest P. Pettinari, Esq.	2006
	Michael A. Diorio, CPA (c)	2006
	Barbara A. Auger	2005
	John P. Pyne, Jr. (Town Accountant)	Ex officio
Town Moderator	Michael J. Noferi	2005
Blackstone Valley Regional Vocational School Committee	Arthur E. Morin, Jr.	2006
Tree Warden/Gypsy Moth Superintendent	Charles E. Reneau	2005
Trustees of Vernon Grove Cemetery	Anthony J. Brenna	2007
	Marilyn M. Lovell	2007
	John A. Ferrucci	2006
	Vacancy	2006
	John E. DePaolo	2005
	William R. Crivello (c)	2005
Constables	Emilio E. Diotalevi	2007
	Anthony J. Brenna	2007
	Robert S. DePaolo	2007
	John J. Speroni, Jr.	2007
	Joseph F. Arcudi	2007

APPOINTED TOWN OFFICIALS
(as of December 31, 2003)

		<u>Term Expires</u>
Americans with Disabilities (ADA) Coordinator	Louis J. Celozzi	2005
Animal Control Officer	Rochelle Thomson	2005
Building Commissioner	Anthony F. DeLuca, Jr.	
Building Inspector (Local)	John W. Erickson	
Chief Procurement Officer	Louis J. Celozzi	2005
Community School Use Director	Leonardo Morcone	
Electrical Inspector	Michael Mancini	
Emergency Management Director	George Cleveland	2005
Fair Housing Director	Leonard J. Oliveri	2005
Fire Chief/Forest Fire Warden	John P. Touhey	2005
Health Officer/Agent	Paul Mazzuchelli	
Inspector of Animals	Leon Mael	2005
Parks & Recreation Director	Michael Bresciani	
Police Chief/Lock-up Keeper	Thomas J. O'Loughlin	2005
Plumbing/Gas Inspector	Philip W. Morin	
Sealer of Weights & Measures	John Biancheria	
Senior Center Director	Ruth Ann Bleakney	
Superintendent of Schools	Thomas J. Davoren	
Town Accountant	John P. Pyne, Jr.	2007
Town Administrator	Louis J. Celozzi	2005

		<u>Term Expires</u>
Town Counsel	Gerald M. Moody, Esq.	
Town Engineer	Michael Santora, P.E.	
Town Planner	Larry Dunkin	
Veteran's Agent/Burial Agent	John A. Pilla	
Board of Registrars of Voters	Geraldine Kingkade	2007
	Patricia H. Barsanti	2006
	Janet F. Drohan	2005
	Joseph F. Arcudi, Town Clerk	Ex-officio
Cable Advisory Committee	Alberto A. Correia (c)	NA
	Cheryl Hayes	NA
	Fraser McNeilly	NA
	Marc F. Schaen	NA
	Manuel Tavares	NA
Capital Improvement Committee	Louis P. Parente	2009
	Sammy A. Azzouz	2008
	Cindy Kearns	2007
	Charles Boskin (c)	2006
	David Levine	2005
Cedar Swamp Pond Development Committee	Eleanor Gonsalves	2009
	Frank Andreotti	2008
	Achille E. Diotalevi	2007
	William Phillips	2006
	Raymond Pagucci, Sr.	2005
Commission on Disability	Michael Nicholson	2007
	Dino B. DeBartolomeis	2007
	Devon Wood	2006
	Thomas Andruskevich (c)	2006
	Paulette O'Neill	2006
	Charles D. Hince	2005
	Patricia A. Luchini	2005
	Francis E. O'Neill	2005

		Term Expires
Community Use Committee	William Fertitta	2007
	Jennifer Wittorff (c)	2007
	Jay Macklow, Esq.	2007
	Leonard J. Oliveri	2007
	Ronald M. Creasia	2007
	David Crescenzi	2006
	James V. Melanson	2006
	Amy Tamagni	2005
	Joseph P. Arcudi	2005
Conservation Commission	Paul J. Braza	2007
	Joseph P. Zacchilli	2007
	Robert J. Buckley (c)	2006
	Steven Gentile	2006
	Noel G. Bon Tempo	2005
	Michael A. Giampietro	2005
	Barry Iadarola (Associate Member)	2005
Council on Aging	Anthony A. Grillo (c)	2007
	Nina T. Barry	2007
	Theresa F. Pluta	2007
	Ernest E. O'Brien	2007
	Stanley W. Nalewajko	2007
	Regina Ferrera	2006
	Domenic D'Alessandro	2006
	Vincent Squiciari	2006
	Louis A. Macchi	2006
	James M. Berrini	2006
	Vacancy	2005
	Nicholas F. DeSalvia	2005
	Vacancy	2005
	Josephine S. Magliocca	2005
Cultural Council	Gail Locke	2007
	Sherry Alleman (c)	2007
	Janice Roule	2007
	Donna Romanazzi	2007
	Emily G. Murray	2006
	Robin Puliafico	2006
	Michelle Messom	2006
	Dawn Uhrenick	2005
	Michael Smith	2005
	Susan Cecchi	2005
	Carol Devendorf	2005
	Phyllis Weaver, Ad Hoc Member	2005

		<u>Term Expires</u>
Fair Housing Committee	Paul Mazzuchelli	2005
	Alfred Sannicandro	2005
	Maria Valenca	2005
	Leonard C. Oliveri (c)	2005
Finance Committee	Aldo Cecchi	2007
	Robert Andreano	2007
	Albert Correia	2007
	Charles Miklosovich	2007
	Kenneth J. Rosa	2007
	John A. Tennaro, Esq.	2006
	Robert P. DeVita	2006
	Cheryl Hayes	2006
	Vincent Valastro	2006
	Jerry Hiatt	2006
	Cynthia Griffin	2005
	Marc F. Schaen (c)	2005
	Steven R. LaPorte	2005
	David Morganelli, Esq.	2005
	Philip Ciaramicoli	2005
Geriatric Authority of Milford	John A. Beccia	2007
	Salvatore P. Cimino	2007
	Ernest O'Brien	2006
	Phyllis A. Ahearn	2006
	David R. Consigli	2005
	Richard A. Villani, Esq.	2005
	Francis X. Small, Esq.	2005
Historical Commission	Anne Lamontagne	2007
	Robert Samiagio	2007
	Helen T. Knox	2006
	Marilyn M. Lovell	2006
	Robert Andreola (c)	2006
	Pamela Fields	2005
	Ronald A. Marino	2005

		Term Expires
Industrial Development Commission		
	Barry Feingold	2007
	David Calarese	2007
	Michael Peterson	2007
	Dennis R. Swanson	2006
	William Stares	2006
	Bruce Gurall	2006
	Brad T. Farrin	2006
	Vahan Sarkisian	2006
	Laura Mann (c)	2005
	Anthony Pinto	2005
	Larry Dunkin, Town Planner	No set term
Milford Pond Restoration Committee		
	Dino B. DeBartolomeis	
	Michael Santora	
	Reno DeLuzio	
	Henry Papuga	
	Frank Andreotti	
	Emilio Diotalevi	
	Richard Kurzontkowski	
	Achille Diotalevi	
	Steven Janock	
	Joseph Zacchilli	
	Donna Horrigan	
	Robert Buckley	
	Santo Mazzarelli	
	Michael Giampietro	
	Paul Mazzuchelli	
	Richard Swift	
	William Kingkade, Jr.	
	Nazzareno Baci	
	Robert DeMarco	
	Vincent Valastro	
	Louis Parente	
	Larry Dunkin	
Personnel Board		
	John Giacomuzzi	2009
	Linda Littleton	2008
	Teresa Persico, Esq. (c)	2007
	Warren S. Heller, Esq.	2006
	Robert Scarfo	2005
	Michael Shain (Alternate Member)	2005

		<u>Term Expires</u>
Youth Commission	Michael Walsh	2007
	Lori A. Salvia	2007
	Lorraine Brogioli	2007
	Albert J. Inglesi	2006
	Paul F. Seaver (c)	2006
	Gregory S. Burns	2005
	Stephen A. Manguso	2005
	Timothy J. Corcoran	2005
	Vacancy	2005
Zoning Board of Appeals	Nazzareno L. Baci	2009
	Jonathan M. Bruce (c)	2008
	Laura A. Mann, Esq.	2007
	David H. Pyne	2006
	Michael P. Visconti, Jr.	2005
	Michael J. Fitzpatrick (Assoc. #2)	2006
	Robert M. Loiselle (Assoc. #1)	2007



MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679
508-634-2303 Fax 508-634-2324

John W. Seaver, Chairman
Dino B. DeBartolomeis
Brian W. Murray, Esq.

Louis J. Celozzi
Town Administrator

BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30 AM to 5:00 PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request.

The year 2004 began with our community again faced with budget concerns impacted by the effects of the national economy. Fiscal belt-tightening continued locally for the third year in a row as Town officials struggled to cut budgets and to maintain services. The state's fiscal recovery has begun, however, and we ended the year looking to the future with hope and promise.

The Board of Selectmen was in the forefront of the efforts to minimize any contraction of services in light of the difficult times. The Board also directed that the Town Administrator explore a tax relief program for our eligible seniors and a proposal will be brought to the next Annual Town Meeting for approval and implementation. As we begin 2005, we seek to succeed through innovation and excellence maintaining our commitment to essential services such as public education, police and fire protection, public works, library resources, public health, and economic development and planning.

The Town Administrator manages the daily operation of the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans With Disabilities Act, and Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen is the local licensing authority for issuance of licenses for alcoholic beverages sales and service, flammable materials storage, parades, movie theaters, carnivals, bowling alleys, auctioneers, tag days, yard sales, and many other activities. License and permit fees generated \$180,913 in local revenues during fiscal 2004.

The Selectmen establish local Traffic Rules and Orders, with input from the Police Chief and other officials. Each year, an overnight parking ban is in effect from December 1 through March 15. In fiscal 2004, \$32,338 was collected in fines for non-moving violations.

The Selectmen's Office manages three municipal parking lots located off Central, Pine, and Exchange Streets. As an incentive to shopping in the downtown business district, shoppers may park free of charge on downtown streets and in the municipal lots.

The Town Administrator and Town Counsel jointly administer the Town's Self-Insurance Program for general liability, property, municipal vehicles and police officer/firefighter on-duty injuries. This program, now in its thirteenth successful year, has saved the Town over \$450,000 annually in insurance premiums.

The Selectmen and Town Administrator have been actively involved in the following capital projects and special activities, many in conjunction with other departments and officials:

- ...Fuel Oil Cleanup/160 Central Street
- ...Purchase Street sewer project completed
- ...Senior Center Building Project completed
- ...Consigli Property/Dilla Street Cleanup completed
- ...Lowe's Home Center Inc. – T.I.F Agreement
- ...Upper Town Hall Public Use Policy
- ...Computerization/Up-grade of Town Hall continues
- ...Charles River Monitoring Project
- ...Main Street Sidewalk Project – Phase 4
- ...Open Space and Recreation Plan
- ...Family Day/July 4th Fireworks Show at Plains Park
- ...Sunday Liquor Sales Regulations
- ...Cable TV Improvements/Grant Program
- ...Employee Group Health and Life Insurance
- ...Town Hall Handicap Access
- ...Energy Savings Program at Town Hall, Senior Center, and Memorial Hall
- ...Boston Edison Fund Disbursement
- ...Cable TV Programming Issues
- ...Appointment of Police Officers/Deputy Chief
- ...Tax Classification Action Team
- ...Milford Pond Restoration Project continues
- ...Holiday Parades
- ...Summer Band Concerts
- ...Memorial Hall/Community School Partnership
- ...Senior Wellness Expo
- ...Baby Safe Haven Legislation
- ...Upgrade of traffic signals at Exchange/West/Congress Streets
- ...Approval of Route 16 traffic signal improvements
- ...Senior Citizen Ad Hoc Committee/Annual Town Meeting Recommendations
- ...Town Hall/Exterior Painting Project
- ...Town Hall Clock Tower/Roof Repairs
- ...Completion of Comprehensive Plan

- ...Cedar Street ATV Task Force
- ...Consigli Construction Co./T.I.F. Agreement/Granite Building
- ...Exterior Rail Replacement/Town Hall
- ...Capital Improvements/5-year Plan
- ...Youth Commission/National Guard Agreement
- ...Ad Hoc Traffic Committee recommendations
- ...Municipal Buildings Assessment/5-year Plan
- ...License Fee Hearings/Recommendations
- ...Local Emergency Planning Committee
- ...Open Space Advisory Committee
- ...Appointment of new Firefighters
- ...Pet Adoption Program
- ...Economic Development Incentive Program
- ...Ready Resource Grant for Child Care Subsidy Program
- ...School Building Committee recommendations
- ...Cedar Street/Dilla Street/Fortune Boulevard Traffic Improvements
- ...Milford Upper Charles Trail
- ...and many others

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We would be remiss failing to mention the loss of longtime public official John J. Speroni Jr. John was an elected official for nearly 25 years, including nine years as a member of the Board of Selectmen. At the time of his death, he was serving on the Board of Assessors and as a constable. He will be missed and remembered by our community.

Finally, it would be inappropriate to conclude this report without expressing appreciation to all town employees and department heads for their cooperation and assistance this past year. Their efforts have contributed greatly to our success. We thank them all.



MILFORD ANIMAL CONTROL

**3 Fiske Mill Road
Milford, Massachusetts 01757-2679
(508) 478-3871**

**ROCHELLE THOMSON
Animal Control Officer**

REPORT OF THE ANIMAL CONTROL DEPARTMENT

The Animal Control Department provides daily coverage on a scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. During the calendar year 2004, the activities of this department included the following:

- Enforcement of Milford Town By-Law Article 15 and Massachusetts General Law, Chapter 140
- Citations issued
- Pick up and disposal of all road kill
- Stray/abandoned dogs picked up and held at the Pound Facility
- Animals euthanized
- Trips to veterinarians
- Aid to other Animal Control Officers and government agencies
- Dog bites and other domestic/wild animal bites investigated and reported to the Animal Inspector
- Quarantine of any suspected rabid animals
- Capture and destruction of suspected rabid animals
- Court appearances
- Selectman Hearings
- Adoption placement of abandoned animals
- Investigation of all logged complaints
- Patrols of Town parks, schools and cemeteries

A Rabies Epizootic continues in the State of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs and cats vaccinated against Rabies. The Animal Control Department also wants to remind dog owners to license dogs yearly between April 1st and July 1st.

The Department strives to find homes for all abandoned or unclaimed animals. The Adoption Fees are \$35.00 for altered animals and \$65.00 for unaltered animals.



MILFORD BOARD OF ASSESSORS

Samuel J. Bonasoro, Chairman
Joseph F. Niro
David Consigli

Priscilla Hogan, MAA
Assessor/Administrator

BOARD OF ASSESSORS

The Assessors office was hit quite hard this year with the passing of Assessor John J. Speroni Jr. John was on the Board for 3 ½ years and his contributions were significant and much appreciated by this board and many taxpayers.

With the passing of John, the Selectman along with the Board of Assessors appointed David R. Consigli to fill this position. We welcome David and are pleased to have him on board with his knowledge and expertise in the Real Estate Market.

The Assessors office is responsible for keeping accurate data on all real estate and personal property in town and assessing both at market value as set forth in the Massachusetts General Laws. We are responsible for preparing the motor vehicle excise data received from the Registry of Motor Vehicles and turning this over to the tax collector to bill and mail out. Our office also handles tax exemptions and abatements for eligible taxpayers.

The home prices continued to rise along 495 and throughout the state this year. This has been reflected in the FY05 values. Fiscal Year 2005 property values were set as of January 1, 2004. Sales used in setting valuations are those gathered in calendar year 2003. New growth showed a slight decrease from fiscal year 2004. Some of this was due to the change in classification of the Telephone companies.

The tax rate for FY2005 was set by the Selectman at a tax classification hearing held in the fall of 2004. The Selectmen voted to retain the Dual Tax Rate shifting the burden of 158% to the Commercial/Industrial/Personal Property classes. The tax rate for FY2005 per thousand dollars of valuation is \$11.83 for residential property and \$21.94 for Commercial/Industrial/Personal Property.

The Assessors office continues the process of conducting a full measure and list of all properties in town. This is an ongoing project with a percentage of the town being completed each year. This involves remeasuring the building and inside inspection of each property. The purpose is to verify/correct the data on file in the assessor's office as required by the Department of Revenue. The Board recommends that property owners come in and check their property record card every few years to verify the data on file. It is the responsibility of the property owner to be sure the data is correct.

The Assessors office was also very busy this year incorporating into their responsibilities the issuing of supplemental tax bills. New legislation was passed for Fiscal Year 2004 that requires communities to issue a tax bill from the date an occupancy permit is issued until the end of the fiscal year, if the property increases in value more than 50% from the construction receiving the occupancy permit. After putting the new procedures in place, the town received an additional \$150,000 in tax revenue.

The Assessors meet regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should make an appointment.

The Assessors data is now on line through the Town of Milford web site (www.milford.ma.us). This should help taxpayers, realtors, appraisers, town employees or whom ever else needs or would like access to this data.

The Board wishes to welcome Brenda Parker as the Assistant to the Assessor/Administrator to our team. She joined our staff in January and in August took and passed Assessors Course 101 at UMASS Amherst.

The Board wishes to thank the staff of Dorothy D'Errico , Martina Lunardi, and Brenda Parker for their consistent hard work and dedication to helping the taxpayers of Milford.

The Board also would like to thank all the town departments for their teamwork and citizens for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,

Samuel J. Bonasoro, Chairman
Joseph F. Niro
David R. Consigli

**School Committee
Members**

E. Kevin Harvey, Bellingham
William J. Pontes, Blackstone
John C. Lavin, III, Douglas
Anthony M. Yitts, Grafton
Robert S. Metcalf, Hopedale
Michael D. Peterson, Mendon
Arthur E. Morin, Jr., Milford
Chester P. Hanratty, Jr., Millbury
Gerald M. Finn, Millville
Joan A. Gautreau, Northbridge
Mitchell A. Intinarelli, Sutton
Kenneth M. Pedersen, Jr., Upton
Daniel L. Baker, Uxbridge

**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street
Upton, Massachusetts 01568-1499

**Dr. Michael F. Fitzpatrick
Superintendent-Director**

(508) 529-7758
Fax # (508) 529-3079
E-mail: mfitzpat@valleytech.k12.ma.us



FY2004 ANNUAL REPORT

This report details the highlights of our fiscal year, July 1, 2003 – June 30, 2004, a year of which the Blackstone Valley Vocational Regional School District is extremely proud.

During FY2004, the District received three prestigious national awards, served as a host for recognition as a 2003 Commonwealth Compass School, had 100 percent of our graduating class earn competency determination on the MCAS tests, were visited by one of the top education officials in the country, underwent two extensive and comprehensive reviews by state teams, and were invited to make presentations at the National Principals Leadership Institute and national *High Schools That Work* Annual Staff Development Conference. This was in addition to the normal day-to-day operation of your vocational technical system, which had few interruptions while construction crews worked in and around the campus on our ambitious yet cost effective \$36 million expansion and renovation project.

“We have garnered praise and recognition for the impressive achievements of our students, who have embraced the innovative initiatives and practices put in place by dedicated and hard-working teachers, staff, and administrative team members,” Superintendent-Director Dr. Michael F. Fitzpatrick said. “At Valley Tech, we are committed to meeting the needs of each student to ensure success in an ever-changing global workforce environment. Our students must master complex skills and competencies to compete for employment in today’s high-tech driven world, and while our students are constantly improving their academic scores, our focus on vocational technical training has not wavered. Rather, our integration and across-the-curriculum approaches have proven to be externally recognized models of success. Every taxpayer in our thirteen district member towns should feel a sense of pride that their investment is providing a substantial and measured return.”

When the 2003-04 school year began, the outside view of Valley Tech had a much different appearance. During the next nine months, sections of the inside and outside of the existing campus changed dramatically. Modifications took place without any significant loss of instructional time due to construction.

The expansion and renovation project, approved timely by all of our district member towns, remains on target. It not only includes the addition of more than 80,000 square feet, but major renovations to the existing forty-year-old facility. Once completed at the end of 2005, this major endeavor will allow us to add vocational technical programs, gradually increase our student body, and continue to provide a high-quality educational experience for our students. We are encouraged by notification that Valley Tech will

receive \$500,000, the third installment of a \$650,000 grant from the Massachusetts Technology Collaborative as part of the Green Schools Program. The MTC, which is the state's development agency for renewable energy, considered Valley Tech's numerous energy efficient and environmentally friendly aspects worthy of the grant. Our higher construction design standard made us eligible for other grants and rebates as well.

Valley Tech captured a "Triple Crown" of national awards during FY04. The National School Change Award is given to systems that during the previous ten years demonstrate significant change and progress in overall structure, programs, initiatives, and student achievement. The award was presented by Fordham University, the American Association of School Administrators, and Pearson Education. Valley Tech earlier was recognized by the AASA with the Leadership for Learning Award and the President's Technology Award. Valley Tech was the only high school among the six 2004 National School Change Award winners. Valley Tech was one of only three schools in the United States to receive a Leadership for Learning Award and was one of eighteen schools to receive the President's Technology Award. According to AASA officials, Valley Tech was the first system to receive both national AASA awards in the same year.

In May, Valley Tech was honored to host one of the top officials in the U.S. Department of Education, Mr. Hans Meeder. He is the Deputy Assistant Secretary in the Office of Vocational and Adult Education. He commented that: "Once in a while, you find an island of excellence like Valley Tech."

Once again Valley Tech students brought home plenty of hardware from the SkillsUSA district and state conferences, and three students qualified for the national conference in Kansas City. Valley Tech students earned nineteen medals, including six gold medals, at the districts. At the state level, Valley Tech won seven medals, including three golds. The Valley Tech Robotics Team celebrated its tenth year of competition by capturing a regional competition in Florida and earning a berth in the nationals in Atlanta, where the team finished among the top 16 in the country. Valley Tech also finished first in two competitions in the Northeast – the Beantown Blitz in Boston and the Mayhem on the Merrimack in Tyngsboro.

"We continue to explore alternative sources of revenue, once again eclipsing the \$1 million mark in grants, awards, and rebates," Dr. Fitzpatrick said. "While our accomplishments are satisfying, we strive for higher goals, and recognize fully the need to keep our public well informed."

Class of 2004: Blackstone Valley Tech's 202 graduates included Milford's David M. Burton, Maintenance Repair Service; James F. Callahan, Carpentry; Adam J. Catalanotti, Culinary Arts; Janine A. Cifizzari, Graphic Arts; Kevin M. Drennan, Painting/Decorating & Maintenance; Sean M. Fizer, Carpentry; Rebecca L. Flemming, Painting/Decorating & Maintenance; Nicholas C. Matto, Electronics; Ashley M. Miles, Graphic Arts; Vania A. Moreira, Painting/Decorating & Maintenance; Brian D. Osorio, Auto Technology; Elizabeth D. Peneda, Office Technology (National Honor Society); Justin A. Ring, Plumbing; Lorena C. Santos, Office Technology; Tara L. Shanley, Office Technology; John F. Shurick, Culinary Arts; Michael D. Soares, Electronics; Michael L. Tassone, Culinary Arts; Russell T. Taylor, Painting/Decorating & Maintenance, and Beryl A. Vecchiolla, Painting/Decorating & Maintenance.

*Submitted by the Blackstone Valley Vocational Regional District School Committee and
Superintendent-Director Dr. Michael F. Fitzpatrick.*



Milford Cable Advisory Committee
Milford Town Hall, Room 11
52 Main Street
Milford, MA 01757
508.634.2303
FAX: 508.634.2324

Alberto Correia
Cheryl Hayes
Fraser McNeilly
Marc Schaen
Manuel Tavares

05 January 2005

Milford Selectman
52 Main Street
Town Hall
Milford, MA 01757

Dear Mr. Chairman,

Once again I have the pleasure of reporting another quiet and productive year as a committee. Milford's cable service continues to offer one of the highest values in the area, (lowest prices with the widest range of services).

I am pleased to advise you that we remain an active and committed committee. The committee has various levels of technical, management and labor experience and a wide range of ethnic, cultural and political backgrounds. This has continued to help us address issues quickly, gain knowledge of new areas and assure that discussion and actions are considered from a broad spectrum of views.

We have been meeting regularly on a frequency commensurate with the situations brought to our attention. The number of complaints elevated to our attention has been minimal and we have worked directly with Comcast and the resident to resolve them.

The grant money we received has served our town well. We received our annual programming grant of \$7,850 which allowed us to fund various MHS Student Video Programs broadcast by Mike McIntyre, The Passion Plunge assisting the Special Olympics, Joe Brucato's latest installment of the History of Milford featuring the Plains and the Heights, Nature's Classroom 2005, the after senior prom party, the beginning of the Milford Cemetery video, MHS Art Gallery and an educational program by Joe Hyder. We also received the second installment of the infrastructure grant worth \$25,000. We expect to begin bidding on the School Committee room in 2005.

We have maintained our relationship with Comcast over the year. It has allowed us to deal efficiently with issues that arise in daily operations, assure that Milford maintains it's cost structure and best leverages itself in the upcoming license renewal process.

The town of Milford has concluded a non-exclusive license that will provide cable service for the next 7 of the ten year contract. The cable advisory committee has always operated under a philosophy that we should maintain a low base rate and allow people the options to add on the types of services they would like. This has served us well as we continue to offer the lowest base rate in the area.

We look forward to continuing to serve you and your committee.

Sincerely,



MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall -52 Main Street

Milford MA 01757

2004 ANNUAL REPORT

Charles Boskin – Chairman
Cindi Kearns – Vice Chairman

Louis Parente
Sammy Azzouz
David Levine

The Capital Improvement Committee met on a regular basis during 2004. The CIC has been reviewing many future capital projects planned to help maintain the infrastructure of the Town. The CIC worked closely with all Town Departments and/or committees to review and recommend beneficial capital projects. Listed below are some of the major projects reviewed:

- Paving and striping of parking lot/Fino Field
- Leasing of two trucks for Highway Department
- Highway Department land contamination
- Purchase of computers/Milford High School
- Purchase of pickup truck/Sewer Department
- Replacement of three police cruisers
- Repair of transfer facility/Cedar Street
- Replacement of 180 lockers/Middle School East
- Replacement of floors/lobby/nurse's area/Woodland School
- Replacement of light poles/Fino Field
- Replacement of carpet/Milford High School/"A" Wing
- Leasing of computers for schools

In accordance with its by-laws, the CIC is responsible for reviewing all Town requests in the following four areas:

- (a) any acquisition, disposition, lease or transfer of land;
- (b) any acquisition, disposition, lease or transfer of motor vehicles
- (c) any acquisition or lease of any item or equipment with a total cost of \$20,000 or more and a substantial useful life as determined by the committee;
- (d) any construction, reconstruction, replacement, extension or other improvements of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of \$20,000 or more.

It is the CIC's responsibility to make recommendations to the Finance Committee and Town Meeting Members on the appropriate scheduling of the capital expenditures based on the priority of the project as determined by its rating, its impact on the budget, possible critical safety hazards created if not completed and various other factors.

The year 2004 was a year in which the budget for capital outlay was extremely low due to the reduction in state reimbursements. Unfortunately, many projects had to be postponed and the committee is presently preparing a revised five year plan to reflect these postponements.



**TOWN OF MILFORD, MASSACHUSETTS
COLLECTOR OF TAXES**

52 MAIN STREET – ROOM 15
MILFORD, MASSACHUSETTS 01757

PAULA L. FORTIN, TAX COLLECTOR

(508) 634-2305

COLLECTOR OF TAXES

The Office of the Collector of Taxes is responsible for the collection and turnover of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

Even in these difficult economic times, this office has experienced an excellent collection period. The office collected and turned over to the Treasurer's Office approximately 41.2 million dollars in tax revenue in calendar year 2004. An additional \$241,746 was collected in fees and interest.

The Tax Collector takes this opportunity to thank the staff, Claudia Dunlap and Terry Dias and other departments for their continued cooperation during the year.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



MILFORD COMMISSION ON DISABILITY

52 Main Street, Milford, Massachusetts 01757

Fax (508) 634-2324

THE MILFORD COMMISSION ON DISABILITY IN 2004

The Milford Commission on Disability serves as an advisory board to the Town of Milford on issues of equal access for individuals with disabilities. Members are appointed by the Board of Selectmen and serve terms from one to three years.

The Commission is also a resource for individuals with disabilities regarding employment, programs and services provided by federal, state, and local governments, goods and services provided by private companies, and access to commercial facilities.

Some members of the Commission on Disability have completed a special training course and are certified by the Commonwealth of Massachusetts as Community Access Monitors. As certified access monitors they can offer advice to new businesses and businesses undergoing renovation on ways to make their facilities accessible to individuals with disabilities and therefore comply with the requirements of the Americans with Disabilities Act (Federal) and the standards of the Architectural Access Board (State).

Commission Activities in 2004 included the following:

- Publicized the installation of JAWS screen reader software at the Milford Town Library. The adaptive equipment was provided by the Milford Lions' Club, and instruction is available to blind or visually impaired library patrons who want to use the equipment by contacting the Milford Library at 508-473-2145.
- Provided feedback on site plans and building plans submitted to the town to insure that architects and contractors comply with accessibility standards; approximately twenty-five plans were reviewed in 2004, and Commission members attended meetings of the Planning Board to provide input regarding site plans and accessibility issues.
- Participated in the Open House of the new Milford Senior Center and distributed information and Disability Indicator forms to seniors about the town's E911 service.
- Assisted local student, P. J. Casello, with a school project on disability issues. As part of this project, Commission member, Charles Hince, went to Mill Pond School to address the students.
- Continued to maintain, update, and add information to the Town of Milford Website about other sites on the Internet dealing with disabilities. (The Commission page is maintained by Devin Wood, who can be reached at mcod@xemaps.com.) The Internet address for the Town of Milford Website is: <http://www.infofind.com/library/disability>.

- Continued the Commission on Disability's ongoing program to alert responsible property owners and managers in Milford of violations regarding handicapped parking signs, location, or paint striping, by using a digital camera to make a graphic record of violations.
- Began exterior surveys of medical and dental offices in Milford to determine if minimal standards of accessibility are being provided. Letters will be sent to property owners whose offices do not comply with the requirements of the Americans with Disabilities Act (ADA).
- Investigated complaints of inadequate access at dental offices on Water Street and Congress Street and took steps to resolve them.
- Worked with Highway Surveyor Shelly LeClaire to add nine additional curb cuts at various street crossings in Milford, and made improvements to already existing curb cuts on Main Street. (Sixty-nine curb cuts were added to Milford sidewalks in the last six years.) Purchased thirty-five extra signs stating the fine for unauthorized parking in an HP spot in Milford is \$125 for the first offense.
- Accepted with regret the decision of Chairperson Janet Dale to leave the Commission on Disability in the wake of a controversy which occurred after various misunderstandings surfaced regarding the alleged denial of service to individuals with disabilities at a Milford restaurant.

The Commission on Disability meets in Milford Town Hall usually on the third Tuesday of every month. Meetings are open to the public and attendance by individuals interested in disability issues is encouraged. Meeting dates, times, and room location are posted at Town Hall. For further information, call Thomas Andruskevich, Acting Chairperson, at (508) 478-2149. E-mail may be sent to tandrusk@aol.com.



Town of Milford
Community Development Office
89 MAIN STREET, 2ND FLOOR, MILFORD, MASSACHUSETTS 01757
508-634-2328 FAX 508-634-2359
email: mcdo@kersur.net

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office was established in 1992 and fully operational by 1993. The office is located at 89 Main Street, is open from 8 AM to 4 PM, Monday through Friday. Due to limited staffing, appointments are recommended and can be made by calling (508) 634-2328. Office staff includes a full time Director, a part-time Rehabilitation Specialist, and Office Clerk.

The office administers federal and state grant programs from agencies such as the Department of Housing and Community Development and Massachusetts Housing Finance Agency. All office programs and administrative expenses are funded through grant funds.

A variety of programs are administered through this office, many designed to benefit low to moderate-income persons and families.

Economic Development activities such as façade and sign improvements and various downtown revitalization activities are also administered through this office. The Community Development Office recently completed the Main Street Sidewalk Improvement Program. These funds will be used to continue improvements to the downtown area including new concrete sidewalks with brick paver edge, associated new granite curbs, line painting, driveway and Handi-cap ramp/curb cuts, tree planting, associated site improvements and historic lighting.

In addition to the economic development activities the Community Development Office applied for and was awarded a federal grant of \$600,000 that was used towards the construction of the new senior center. The Town also received a FY2004 Community Development Block Grant to be used for rehabilitating ten housing units occupied by low to moderate-income residents.

The Town is currently applying for \$600,000 to be used to reconstruct a parking lot located behind the south side of Main Street between Jefferson and Central Streets and to rehabilitate four housings units.

MILFORD Community School Use Program

LEONARDO L. MORCONE
Director

MILFORD COMMUNITY SCHOOL USE PROGRAM

TO THE HONORABLE BOARD OF SELECTMEN:

Our 31st year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were again well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

More and more residents of our town have enjoyed our comprehensive Pool Program once again. Our membership plan continues for both individuals and families.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the House A Conference Room at Milford High School.

As we begin our 32nd year, we will continue to try and meet the needs of our community. Our after school care is still growing. The Extended Day Program currently has 150 students daily. As always, you may visit our web site to find out more information regarding our programs.

To help inform people of our many programs, we are now able to send emails to those interested in keeping up-to-date with our programs.

Please visit our web site at www.milford.ma.us/mcs. Through the web site you may contact the Community Use Office with any questions or ideas.

Residents are reminded that suggestions and ideas for new programs are always being solicited. Please contact the Community Program Office with any new ideas.

I would like to again extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

SUMMER PROGRAMS

Art Workshop
Baseball Camps
Basketball Camps
Basketball Leagues
Community Day Camp
Girls' Basketball Camp
Girls' Basketball Leagues
Girls' Softball Camp
Gymnastics
Pre-K Camp
Pre-School Camp
Red Sox Game Trip
Soccer Clinics
Softball Pitch/Catch Camp
String Instrument Program
Tennis Clinics
Weight Training Program
Wrestling Camp
Babysitting Program
Summer Institute for Exceptional Minds
Special Needs Programs
Dance Camps

FALL/WINTER/SPRING PROGRAMS

Coed Volleyball
Girls' Volleyball
Youth Wrestling
Basketball Clinics
Biddy Basketball
Itty Biddy Basketball
Girls' Basketball
Men's League
Over-30 League
Over-40 League
Teen League
Golf Lessons
Adult Tennis Lessons
Ski Programs
Vacation Camps
Open Gyms
Extended Day Program
Gymnastics
Baseball Clinics
Preschool Programs
Special Needs Programs

ADULT EDUCATION PROGRAM – September & February Semesters

MILFORD THEATRE GUILD – 3-4 Productions yearly

MILFORD COMMUNITY CHORUS – 2-4 Productions yearly

POOL PROGRAM:

American Red Cross Programs:

Swim Lessons, Children & Adults
Lifesaving
Water Safety Instructions
CPR Clinics
First Aid
Lifeguard Training
Water Aerobics
Swim Camp
Lap Swim/Recreational Swim



TOWN OF MILFORD
52 MAIN STREET, MILFORD, MASSACHUSETTS
508-634-2317 FAX 508-473-2394

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the first and third Thursday of each month in the Town Hall.

The Commission works with other local boards and the Massachusetts Department of Environmental Protection to oversee the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any person or Town Department proposing land-disturbing activity within the resource areas protected by these acts must apply to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability.

The activities that trigger the interests and jurisdiction of the Conservation Commission are any filling, grading, removal of vegetation, and/or dredging within a wetland or within the 100-foot buffer zone of bordering vegetated wetlands or banks. In addition the Rivers Protection Act extends the area of Commission jurisdiction to 200 feet from the annual high-water mark for year-round rivers and streams. These regulations apply to all persons and municipalities in the Commonwealth of Massachusetts and include projects that are entirely on privately owned property.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources. Work is continuing on the Upper Charles regional bike-path that will extend from Framingham through Sherborn, Holliston and Milford to Hopkinton. Steps have been taken to implement the recommendations of the Upper Charles Conservation, Inc., which have been designed to protect the water supply and quality, open spaces and recreational uses of the Charles River. Each spring, the Commission stocks Louisa Lake with trout.

The general public is always welcome to attend meetings, either as private citizens, or as an Associate Member of the Commission.



Milford Council on Aging

60 North Bow Street • Milford, MA 01757

Tel.: (508) 473-8334 VOICE/TDD

Fax: (508) 634-2339

E-mail: msc@worldband.net

ANNUAL REPORT 2004

The year 2004 was a banner year for the Senior Center. On January 20 we moved to our new location at 60 North Bow Street after 5 years of working on this project. The center opened to the public on February 2nd and the building dedication was held on March 28th. The beautiful, new Senior Center has ample room for many and varied activities to suit the needs of the Milford elderly community.

The Milford Council on Aging members are appointed by the Milford Board of Selectmen. The Council advises and recommends on matters concerning the operation of the Milford Senior Center and on issues pertinent to the quality of life for our elders.

The Milford Senior Center is the local focal point for services to our elders. Residents who are age 60 and over and disabled residents of all ages are eligible for services. Seniors can enjoy a full scope of educational, recreational, cultural and physical fitness activities at the center. The center is open during normal business hours Monday through Friday; Saturdays from 9:00 a.m. to 12:00 p.m. and Sundays from 1:00 to 4:00 p.m.

The Senior Center is the local intake site for the S.M.O.C. Fuel Assistance Program. The Regional S.H.I.N.E. Program (Serving Health Information Needs of the Elderly) Headquarters is located within the Senior Center. This program serves 62 towns within the Central Massachusetts area. The Senior Center also houses the Tri-Valley Nutrition Program that delivers over 100 meals a day to Milford and Medway elders. The Legal Assistance Corporation, an organization which provides free legal assistance to income eligible clients, has an attorney available at the Senior Center on the first and third Thursday of every month.

The Senior Center provides local transportation to Milford and Hopedale elders. In 2004 we provided 3,710 rides to 179 clients. The Milford Senior Center serves as the lead agency in the Blackstone Valley Transportation Consortium. With funding provided by the Executive Office of Elder Affairs, over 371 hours of transportation to medical appointments in Boston and Worcester were provided to residents of Milford, Hopedale, Franklin, Northbridge, Mendon, Blackstone and Millville. The MetroWest Community Foundation awarded a grant to the Milford Council on Aging for the third time to fund the position of a part-time transportation coordinator.

The Friends of the Milford Senior Center, Inc. provides funding to the center which cannot be provided by the State or Town. The Friends raised the funds to completely furnish the new Senior Center.

The Council on Aging extends sincere appreciation to the 139 volunteers who donated 7,874 hours of volunteer service at an estimated value of \$121,103.00. In May, our volunteers were honored at the annual Volunteer Recognition. This year's recipient of the Senior of the Year Award was Frances Hachey in recognition of her many years of service as the Senior Center Receptionist..



TOWN OF MILFORD
Emergency Management Agency
Area IV

52 Main Street
Milford, Massachusetts 01757-2611
Telephone: 508-473-6287 • Fax: 508-634-3077



Year 2004 Annual Report

Program attended by members include:

Terrorism and its Impact on Municipal Response Systems/part III
Massachusetts Electric Emergency wires down and restoration seminar
Community/State database update
Neighborhood Crime Watch
SATURN regional and local
Skywarn training and Radio net activations
RACES Communications

Town Certification for Emergency Response:

Since the unfortunate events of September 11, 2001 our agency has been working with the State MEMA to make sure our community becomes "Certified" in Emergency Response per the Federal and State standards. In early October 2001 our office formally requested that Milford be placed on the list for Emergency Response Certification.

In the spring of 2002, a Local Emergency Planning Committee (LEPC) was formed. The committee, chaired by Fire Chief John Touhey, is comprised of key departments, agencies and businesses. The purpose of the LEPC is to better prepare the town for natural and man-made disasters while sharing training and response plans from the various members.

In December of 2003 the State Emergency Management notified this office that our LEPC had achieved Provisional certification. This step forward reflects the efforts of all those volunteer committee members whose desire is to keep Milford one-step ahead.

During 2004 routine meetings were held to insure the continuing compliance for certification. One result has been the receiving of grant money to be utilized for training and tools for HAZMAT responses.

One of the tools our town utilizes in handling man-made or natural emergencies is the Comprehensive Emergency Management Plan (CEMP). This plan can be viewed at the State's web site at <http://www.state.ma.us/mema>, Resources, Download area, Comprehensive Emergency Management Plan Data Collection Packet.

Related web sites of importance:

Milford Town site <http://www.milford.ma.us>

Office of Homeland Security <http://www.homelandsecurity.com>

MA State Emergency Management <http://www.state.ma.us/mema>

Helpful Telephone numbers include:

Citizens Information Hotline: 1-800-382-6090

Massachusetts Emergency Management Agency: 1-508-820-2000

Respectfully submitted:

George Cleveland, Director

TOWN OF MILFORD MASSACHUSETTS

OFFICE OF FAIR HOUSING

Leonard C. Oliveri
Director

MILFORD FAIR HOUSING

The Town of Milford, through its Board of Selectman, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The Plan is a public document and is available for inspection in the Selectman's Office. The Plan has been implemented through the efforts of the Fair Housing Committee with representation from the Planning Board, the Housing Authority, and the community-at-large. This committee is charged with and continues to develop a bilingual outreach program to disseminate information, the review of actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through its multi-lingual Complaints Intake Program.

Meetings are held,

Where: Milford Town Hall

When: Last Tuesday of each month @ 7:00 p.m.



*Town of Milford
Finance Committee
52 Main Street
Milford, MA 01757*

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same. In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In Fiscal Year 2004, the Committee administered a General Fund budget of \$56,955,404. That included a \$3 million reduction in revenue from the State. The committee continues its commitment to minimal budget increases for the next several years in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The addition/renovation of the Main St. Fire Station and a new Senior Center have been completed after many years of planning and hard work. Concerns over the State and National economy, fueled by high federal deficits and a slow economic recovery, are placing tight constraints on the fiscal year ahead. We will continue to be proactive in adjusting the town's budgets to reflect the revenue projections from the State, which provides the Town with about 1/4 of our revenue.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Town Accountant, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.



MILFORD FIRE DEPARTMENT

21 BIRCH STREET
MILFORD, MASSACHUSETTS 01757

JOHN P. TOUHEY, CHIEF
WILLIAM J. TOUHEY, JR., DEPUTY

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

2004 Annual Report

During 2004 the Milford Fire Department responded to 3,481 emergency incidents. The fire damage associated with these incidents exceeded 1.6 million dollars.

The Fire Chief, Deputy Fire Chief, five (5) Lieutenants and thirty-two (32) Firefighters, presently staffs the Fire Department. Shift personnel are equally distributed over four work groups consisting of one Lieutenant and eight Firefighter per group when operating at full staffing. This on duty shift staffing drops to as low as one Lieutenant and five Firefighters per shift due to vacation and sick time.

The Milford Fire Department continues to operate at staffing levels that are below the national standard for career fire departments. While operating at these reduced staffing levels we place our firefighters and citizens at increased risk of injury and death. The lack of adequate on duty staffing remains my primary concern.

During 2004 the Milford Fire Department applied for and received approval for grant funds through the Office of Domestic Preparedness & U.S Fire Administration. These funds are being spent to improve communication within the Department. In addition the Fire Department and Police Department received funds through Homeland Security to improve radio communications equipment in the Police Department Communication Center.

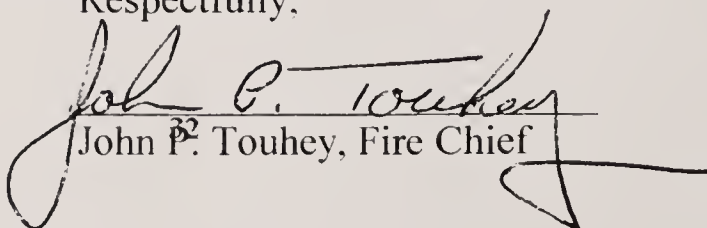
At the fall 2004 Special Town Meeting the Department received additional funding to fill the vacant Training Officers position and increase expense line items to adequate levels. The Training Officer position is a vital component to the efficient operation of the Fire Department and was filled in January 2005.

The Fire Department continues to work closely with neighboring fire departments. These efforts include the Southern District Fourteen Technical Rescue Team, which includes firefighters from Ashland, Hopkinton, Milford and Southborough. The team meets monthly to train in special rescue skills such as confined space, trench collapse, High and low angle rope rescue and structural collapse.

The Department has a well-coordinated vehicle and equipment maintenance program. Maintaining our apparatus and equipment in top working condition is vital to the safety and efficiency of our operations. We will continue to work with the various boards and committees to seek funding to replace apparatus and equipment as necessary to maintain a safe working environment for our firefighters.

The members of the Milford Fire Department and I would like to thank all the boards, committees, officials and the citizens for their support over the past year. We look forward working together to provide the best fire and rescue services possible to the citizens of Milford.

Respectfully,


John P. Touhey, Fire Chief



BOARD OF HEALTH

TOWN OF MILFORD, MASSACHUSETTS 01757

Kenneth C. Evans

Leonard Izzo

Gerald F. Hennessy

Paul A. Mazzuchelli, *Health Officer*

Telephone: 508-634-2315

Fax: 508-473-1380

The Milford Board of Health meets biweekly, on Mondays, at 7:00 PM in Room 2, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian is the Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, massage therapy, tanning salons, and semi public/public pool approvals. The Board also inspects all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics. The Board of Health also supplies area physicians and clinics with vaccines. Despite the potential public health crisis due to the shortage of flu vaccine, the Board of Health held several clinics resulting in over 5,500 doses of flu vaccines being distributed to all individuals meeting the eligibility criteria. This criteria was set by the Massachusetts Department of Public Health in response to this vaccine shortage.

The Board contracts with Browning-Ferris Industries for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly.

The Transfer Station on Cedar Street is open 8:00AM - 3:45 PM on Thursdays and 8:00 Am - 4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2500 permits were issued for a \$20.00 fee. These funds will be used to support the facility.

Unfortunately the Massachusetts Tobacco Control Program, which has been funded by a grant from Massachusetts Department of Public Health, has been eliminated due to lack of funding. Our thanks and appreciation goes out to George Clemens who has been our tobacco director for over eight years. George was instrumental in assisting Health Officer Paul Mazzuchelli with drafting and enforcing Milford's tobacco regulations. Tobacco use among the youth and adults has certainly decreased because of George's efforts. His professionalism and class added so much to the board of health and the tobacco program. As of July 5, 2004 the state of Massachusetts passed a law prohibiting the use of tobacco in all public places including restaurants and markets. Private clubs are excluded.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from April to November and motor oil collection.

Over 2300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. A household hazardous waste day was held in November 13th and over 45 residents participated in this program.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The board added junk mail, chipboard, glossy paper, cardboard, etc. and #3 plastics to the program.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Program controls adult mosquitoes. West Nile Virus carriers are always closely monitored.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.



Town of Milford

Highway Department

Shelly A. Leclaire, Highway Surveyor

2004 Annual Town Report Highway Department

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept streets and sidewalks, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, painted crosswalks and traffic lines, picked up leaves, issued and collected \$2,840.89 for street opening permits. The Highway Department also assisted other Town Departments when necessary. During 2004 the following projects were completed:

Reclamation/Coldplane and Resurface with Type I Bituminous Concrete

North St. – 1,052'	No. Vine St. & Highland St. – 6,946'	
Genoa Ave. – 600'	Ravenna St. – 930'	Silverhill Rd. – 2,760'
Como Ct. – 420'	Highland St. Ext. – 3,520'	Whitewood Rd. – 5,520'

Repair Concrete Sidewalks

50 – 52 Fruit St. Ext.

Install Handicap Ramps

Various Locations - 9

Install/Repair/Replace Catch Basins/Drywells

Various Locations – 57

Guardrail Installation

Central St. – 200' Courtland St. – 200'

New Drainage

Longview Dr. – 60'	North St. – 339'	Western Ave. – 210'
Central St. – 200'	Pine Island Rd. – 170'	

Cracksealing – 7,839 Gallons

Birch St., Beaver St., Medway Rd., Highland St., W. Fountain St., Walnut St., West St., Depot St., Tyler St., Purchase St., Fiske Mill Rd., Silverhill Rd., Beach St.

Work Orders

Throughout the year, the Highway Department responded to 686 work orders.

Snow Removal

The Town of Milford received a total accumulation of 47.7 inches of snow. Throughout the winter, roads were plowed, sanded and salted a total of 40 times.



HISTORICAL COMMISSION OF MILFORD
MEMORIAL HALL
SCHOOL STREET
MILFORD, MASS. 01757

MILFORD HISTORICAL COMMISSION

January 1, 2004 - December 31, 2004

The Historical Museum reopened in the spring of 2003, now displays pictures, portraits, and memorabilia of the Civil War and the Town of Milford. The display cases contain souvenir bottles, dishes, programs, and advertisements of former businesses. Three new cases feature Civil War memorabilia from Milford people serving in the war.

The Milford Historical Commission and the Memorial Hall Cultural Center, Inc. organizations completed the Commemorative Brick Project. Funds from the project were used to purchase a new flagpole and to install two sidewalks, one leading to the side porch and the other across the front lawn from Spruce Street. Commemorative bricks were permanently placed around the flagpole. Carlo Molinari carefully planned these projects to complement the historic building.

In an effort to become more involved in preserving our historical buildings, the Commission requested notification from the town before demolition of old homes is granted. The Building Inspector will notify the Commission whenever a demolition permit of a historical home is issued. Milford Town Planner and Holliston historian Nancy Norris were invited to review our concerns and research our options.

The Sons of the Veterans held their Annual Encampment in Memorial Hall in April. New England members and officers from across the country were present. Memorial Hall is one of the finest Civil War museums in the country. They presented the Commission with two framed pictures; one is the many faces of Abraham Lincoln and the other a map of Washington, DC in 1862.

The Historical Commission sponsored a free concert Sunday, February 29, in the GAR Hall. The colonial Brass, part of the US Air Force Band of Liberty was featured.

The Commission received \$5,000 from the Boston Edison settlement of \$150,000 for the power station in the North Purchase. The money will be used for structural repairs at the historic North Purchase District School.

The decision to keep the old piano which dates back to 1880 was made and it was relocated to the vestibule upstairs when the Community Chorus received a baby grand piano from the library. The Commission felt it was original to the building and should remain.

Our Annual Open House was Veterans Day, November 11 at 7pm. The Commission gratefully acknowledged all those who had purchased commemorative bricks and welcomed them to the Museum.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 p.m. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



INDUSTRIAL DEVELOPMENT COMMISSION 2004 ANNUAL REPORT

The Industrial Development Commission generally meets on the third Wednesday of each month at 4:00 p.m. in the Town Hall. During 2004, the Commission continued to utilize Milford's Economic Development Strategy, approved by the Board of Selectmen in 1995, as a guide to its program and project implementation.

During 2004, the Commission reviewed and discussed various issues affecting the industrial community, with traffic being a continuing theme. The Commission also followed the progress of the Comprehensive Plan and TIFF applications with interest, as both are viewed as important mechanisms to promote industrial and economic development and growth in Milford. The Commission also continued to update the industrial development information appearing on the Town's website, as a means of achieving better access to members of the industrial community.

During 2004, the membership of the IDC also changed through the addition of new member representatives from the Milford Area Chamber of Commerce, Southworth Milton CAT, and Benjamin Moore Paint, all important components of the Milford community. Members of the IDC also continued to participate with area businesses in promoting and supporting business issues affecting the Town of Milford.

Finally, once again at the request of members of the industrial community, the Commission provided testimony at the annual tax classification hearing to relay the concerns of local businesses in the divergent dual tax rate, and this year, the IDC also cited specific examples of how Milford ranks in the business and residential tax rate shift. Through input provided by the Commission and other Town representatives, the Selectmen agreed to maintain (but not to increase) the present tax rate differential, which, given the fact that the values of commercial properties has not increased nearly as much as the residential properties, will result in a benefit to the Milford business community trying to promote economic growth.



INSPECTOR OF ANIMALS

TO THE HONORABLE BOARD OF SELECTMEN:

This is the report of the Animal Inspector for the period January 1, 2004 through December 31, 2004.

All bovine animals and flocks of poultry were inspected and no health problems were found.

All dogs and cats involved in biting incidents were quarantined for the prescribed time and checked for proper vaccinations.

Several skunks and raccoons were found to be rabid this year.

TO THE PUBLIC: PLEASE VACCINATE YOUR PETS.

Respectfully submitted,

Leon Mael
Inspector of Animals



Town of Milford
Vernon Grove Cemetery Trustees
52 Main Street • Milford, MA 01757
(508) 634-1454

Report of Vernon Grove Cemetery Trustees
2004

The Trustees report with sadness the death of Anthony C Gianetti on June 6, 2004. Tony was a long and loyal member of the Trustees making many meeting even though he was very ill. The Trustees and the Town will miss his contribution to the care of the cemetery.

The columbarium was delivered this fall and the walk has been laid. This is a nice addition to our old and beautiful cemetery. The use of the columbarium for cremations will extend the use of our cemetery for many years. It takes the place of about 4 traditional graves and provides space for the care of approximately 100 cremains.

In our continued effort to restore and clean parts of the old section of the cemetery we set up and straightened about 65 stone and cleaned over 100. There were forty burials 9 of which were cremations and sold a total of 28 new graves.



TOWN OF MILFORD DEPARTMENT OF INSPECTIONS

52 MAIN STREET, MILFORD, MA 01757
TEL (508) 634-2313 • FAX (508) 473-2358

Anthony F. DeLuca, Jr.
CBO/Building Commissioner
Zoning Officer

John W. Erickson
Local Inspector
508-634-2313

Michael Mancini
Electrical Inspector
508-634-2323

Phil W. Morin
Plumbing/Gas Inspector
508-634-2314

2004 Annual Report

Anthony F. DeLuca, Jr.....	CBO, Building Commissioner
Michael Mancini.....	Electrical Inspector
Vincent Mancini, Sr.....	Plumbing Inspector
Philip Morin.....	Plumbing & Gas Inspector
John Erickson.....	Local Building Inspector
John Erickson.....	Deputy Electrical Inspector
Bento Pinto.....	Deputy Plumbing Inspector
Vicki L. Dowdell.....	Departmental Clerk

Department of Inspections:

Building, Electrical, Plumbing and Gas Reports:

The following building permits, safety certificates and construction/zoning inspections were issued:

Single Family Dwellings	45
Duplexes	18
Condominiums	15 Bldgs. = 46 Units
Residential Additions and Renovations	188
Commercial/Professional/Industrial Buildings	17
Commercial/Professional /Industrial Renovations and Additions	43
Roofs	75
Pools	32
Signs, Banners and Awnings	54
Sheds	21
Demolitions	27
Safety Certificates	90
Residential Occupancies	141
Commercial/ Professional/Industrial Occupancies	34
Home Occupations	11
Wood Stoves	22
Porches, Decks	69

Total Permits Issued..... 933

Construction/Zoning Inspections 1205

Estimated Cost of Construction (above the cost of land): \$49,580,204.00

Total Building Permit and Safety Certificate fees turned over to Town Treasurer: \$401,784.00

The following Electrical Permits were issued:

New & Duplex Dwellings	153
Commercial/Industrial Additions, Renovations & New Buildings	99
Residential Renovations	151
Service Replacement and Upgrades	116
Oil Burners	88
Pools	22
Security & Fire Alarm Systems	53
Miscellaneous Wiring	<u>106</u>
<i>Total Permits Issued.....</i>	788

Total fees collected and turned over to Town Treasurer: \$90,934.00

The following Plumbing Permits were issued:

New Dwellings	160
New Industrial/Commercial Buildings	28
New Condominiums	44
Hot Water Heaters	90
Renovations/Addition	46
Dishwashers	16
Washing Machines	3
Back Flows	11
Boilers	24
Sewer Tie-In	5
Meter Replacement & Temporary Tie Ins	3
Sewage Ejections	2
Kitchen Sinks, Service Sinks	<u>7</u>
<i>Total Permits Issued.....</i>	439

Total fees collected and turned over to Town Treasurer: \$31,309.00

The following Gas Permits were issued:

New Installation, Residential	81
New Installation, Commercial	25
Renovations	4
Ranges & Grills	70
Boilers & Conversation Burners	40
Furnaces	43
Water Heaters	85
Dryers	24
Heatolators & Gas Logs	35
Unit Heaters, Pool Heaters, Rooftop Units	7
Chimney Liners	<u>8</u>
<i>Total Permits Issued.....</i>	422

Total fees collected and turned over to Town Treasurer: \$11,746.00

Total Revenue generated in the Department of Inspections for 2004: \$535,773.00



**80 Spruce Street
Milford, MA 01757
508-473-2145**

In 2004, a Library Long Range Planning Committee made up of community residents helped the library look at the needs of the community and how the library could best meet those needs. The Committee selected five major goals for the library to work toward, and created a new mission statement for the library:

"The Milford Town Library maintains a vibrant library where people want to be. It meets the needs of a diverse and growing community by providing resources and fostering partnerships with other community organizations and institutions. The library provides free, easy, equal and confidential access to a wide variety of materials with timely high quality service to patrons of all ages."

In order to meet the needs of a diverse community, the library offers a wide variety of materials and services to Milford residents.

Library patrons may check out the newest bestsellers, books, videos, DVDs, music CDs, Books on CD, Books on Cassette, English as a Second Language material, Large Print and Braille books, magazines, software, toys, and various children's kits. Thanks to the generosity of the Milford Federal Savings and Loan Association, the library now loans MP3 players with digital audio books. This is a great way to listen to a good book, and also a fun way to check out new technology.

If the library does not own the material you are looking for, we can get it from another library and have it delivered to you here in Milford, free of charge. As a member of the Central Massachusetts Regional Library System, and the Central and Western Automated Resource Sharing network, our patrons have access to the collections of most of the libraries in Massachusetts. Over 10,000 items were delivered to Milford patrons this way in 2004. And if no one in Massachusetts has the item your looking for we will get it from another state for you.

In the library, patrons may access a variety of newspapers and reference materials including Massachusetts Law information. Librarians are available to help you find answer your informational needs. (Librarians answered over 25,500 reference questions in 2004). If you are having difficulty with a question at a time when the library is closed, MassAnswers on our website provides 24/7 access to a reference librarian. The library also has two meeting rooms, which are available for public use.

We offer access to technology, computers with Internet access, and word-processing software. Thanks to funding from October town meeting, 10 new public access computers are available for patrons featuring Microsoft Office software, Microsoft Publisher, and Encarta encyclopedias, as well as Internet access. For those with visual impairments we offer a state of the art PC with Internet access and screen-reading software funded by the Milford Lions Club and a large electronic magnifier. Patrons have access to copy machines, microfilm readers and computer printing.

The library website at <http://www.infofind.com/library> offers patrons information on the library, the event calendar and access to a variety of library services from their home computers. From home you can access your library account, your reading list, search library catalogs, request an item, ask a reference question, search full text newspaper and magazines, search and check out eBooks, sign up for storytime programs, and reserve the library program rooms. In the summer, school reading lists are posted on the website.

The library also offers recreational and educational programs for all ages. Storytime programs are offered throughout the year for kids from birth to age 10. The Chillin Zone After School Program is open Monday through Thursday from 2:30-4:30 pm during the school year and lets kids of all ages choose from a variety of activities. Other library programming in 2004 included a variety of events including: Tom O'Carroll and his Irish Storytelling; the Clothesline Project; the Sister in Crime "It's a Mystery Program", local authors Glen Ickler and Greg Paige, an Evening with Edgar Allan Poe, and a Cake Decorating class. Thanks to the Friends of the Library for funding the adult programs!

For lifelong learning, the library offers Computer Training classes scheduled around the participants needs. More than 200 participants learned about the Internet, Job Searching, Consumer Research, and accessing library information in 2004. Drop In English as a Second Language conversation classes are offered Monday through Wednesday nights from 7-8 PM. The library also provides an individual ESL Tutoring program staffed by volunteers and provides tutor training twice a year. We provide a Homebound Delivery program staffed by volunteers who bring the library to folks who can't get here themselves.

The Board of Library Trustees meets the second Tuesday of every month at the library and meetings are open to the public. For additional information about the library see our website, read our weekly column on Mondays in the "Milford Daily News," or stop by and see for yourself. There is something for everybody at the Milford Town Library.

Respectfully submitted,

Jennifer M. Perry
Library Director

Milford Town Library, 80 Spruce Street, Milford, MA 01757
Phone 508•473•2145 Fax 508•473•8651
<http://www.infofind.com/library/>

Metropolitan Area Planning Council
60 Temple Place, Boston, Massachusetts 02111 6187-451-2770

2004 REPORT

The Metropolitan Area Planning Council is the regional planning and economic development district representing 101 cities and towns in metropolitan Boston. In addition, the Council shares oversight responsibility for the region's federally funded transportation program as one of 14 members of the Boston Metropolitan Planning Organization. The Council's legislative mandate is to provide technical and professional resources to improve the physical, social and economic condition of its district, and to develop sound responses to issues of regional significance. The Council provides research, studies, publications, facilitation and technical assistance in the areas of land use and the environment, housing, transportation, water resources management, economic development, demographic and socioeconomic data, legislative policy and inter-local partnerships that strengthen the operation of local governments.

The Council is governed by 101 municipal government representatives, 21 gubernatorial appointees, and 10 state and 3 city of Boston Officials. An Executive Committee composed of 25 members oversees agency operations and appoints an executive director. The agency employs approximately 30 professional and administrative staff. Funding for council activities is derived from contracts with government agencies and private entities, foundation grants, and a per capita assessment charged to municipalities within the district.

In the past year, the Council has focuses on initiatives that respond to regional challenges, some of which include:

- **Municipal planning:** working with more than 25 communities under the Executive Order 418 program. EO 418 provides communities with up to \$30,000 in state funding to undertake overall visioning on local planning issues, including housing, economic development, natural resources, and transportation.
- **Bringing advanced technology to cities and towns in the region:** a contract with Pictometry International will provide aerial photographic images that municipal departments, including police and fire, can utilize to improve service delivery.
- **Adoption of smart growth principles:** MAPC developed and adopted principles of good planning practice that will encourage sustainable patterns of growth to benefit people living throughout the metro Boston region. MAPC is also a founding member of the Massachusetts Smart Growth Alliance.
- **Metro Data Center:** The Center is an official US Census affiliate, helping to distribute demographic data throughout the region, including demographic, economic, and housing profiles for all 101 communities in metro Boston.
- **Transportation planning:** as vice chair of the Boston Metropolitan Planning Organization, MAPC worked to develop the 25-year Regional Transportation Plan as well as the annual Transportation Improvement Program, including transportation spending priorities for the region. We also spearheaded development of transportation spending criteria, taking into account environmental, economic, and equity considerations.
- **Metropolitan Highway System Advisory Board:** MAPC staffs this board, established in 1997 by the Commonwealth to advise the Massachusetts Turnpike Authority on issues relative to land use, air rights, zoning, and environmental impacts associated with development of land owned by the authority.
- **Regional Services Consortiums:** The four regional consortiums established by MAPC collectively purchased \$18 million in office supplies and highway maintenance services for its 31 member municipalities. The project also facilitates collegial forums among members' chief administrative officers focused on collaborative problem solving and resource sharing. MAPC recently became the purchasing and administrative agent for the Greater Boston Police Council, which assists over 300 units of local government in the purchase of police vehicles and other public safety supplies.

- **Metro Mayors Coalition:** Working with the mayors and city managers of 10 municipalities in the urban core on issues such as group purchasing, employee health insurance, security and emergency coordination, and municipal relief legislation.
- **Homeland security:** Addressing homeland security issues by facilitating cross-municipal partnerships between police, fire, and emergency management departments to acquire and share equipment, and more generally to plan for emergencies involving multiple municipalities; fiduciary agent for state/federal grant funding through the Massachusetts Executive Office of Public Safety.
- **Hazard mitigation:** Initiating a federally-funded partnership to produce a hazard mitigation plan to protect nine coastal communities in the event of natural disasters, including flood, winter storm, wind, fire, and geologic hazards.

Please visit our website, www.mapc.org, for more details about these and other activities.

South West Advisory Planning Committee

In 2004, the South West Advisory Planning Committee (SWAP), one of the eight sub-regions of MAPC, met on a monthly basis to discuss issues of mutual interest from community development planning to transportation issues. SWAP is comprised of the communities of Bellingham, Dover, Franklin, Holliston, Hopkinton, Medway, Milford, Millis, Norfolk, Sherborn, and Wrentham.

During the year, SWAP heard presentations regarding the providing input to MAPC's actions relating to the following regional transportation issues: Suburban Mobility program, 2005 Transportation Improvement Program, and the 2005 Unified Planning work Program. In addition, SWAP developed a set of sub-regional legislative priority issues to help guide MAPC's priorities, and for use in SWAP Legislative Breakfast meeting between municipal officials and state senators and representatives. In addition, SWAP communities participated in discussions of the benefits and detriments of Chain Stores as part of village center development, designing more walkable communities, and means to promote and incorporate affordable housing into the future of communities. The sub-region was briefed periodically on the Metro-Future project, the on-going review of the sub-regions that is taking place in conjunction with the MAPC strategic planning process, and other activities of MAPC.

MAPC completed a Community Development Plan under Executive Order 418 for the town of Millis, and had previously assisted the town of Wrentham by undertaking the initial "visioning sessions" for its Master Plan under EO418. MAPC assisted other SWAP communities by administering their planning contracts with private planning consultants under EO418. As a follow-up to Executive Order 418, MAPC presented information on three state initiatives: the Commonwealth Capital Fund, the Priority Development Fund and the 40R Smart Growth Zoning Initiative. MAPC also assisted Franklin, Holliston, and Millis completing the Commonwealth Capital Fund applications.

MAPC Annual Report prepared and submitted by Marc D. Draisen, Executive Director, Metropolitan Area Planning Council.



Milford Park Department

2004 ANNUAL TOWN REPORT

The responsibilities of the Milford Park Department include maintenance of all school grounds, over 20 parks and fields, Louisa Lake recreational area, operation of municipal pool, maintenance of about 10 playgrounds, maintenance of North Purchase Street Cemetery, and weed control of Main Street.

Facilities managed by the Park Department were utilized by various organizations including youth, adult, business and church groups, high school athletics and gym classes.

The Town Pool at Fino Field was again a popular spot for residents. A user-fee program directs revenues to a revolving account.

The Milford Musicians Pavilion at Town Park was again the home for a very successful summer concert series. Paul Surapine of Claflin Hill Music Program produces this outstanding free program.

Special thanks again to the Greenleaf Garden Club for planting and maintaining flowers in various parks and locations throughout town.

Record crowds turned out again this year for the annual July 4th Fireworks Display and free concert at Plains Park. Thanks to the many volunteers who help make this event special.

The following major projects were completed during 2004:

- Demolition of the old concession stand and construction of new concession stand at Fino Field. This \$75,000 project was done at no cost to the town. Special thanks to all who donated labor, materials, and equipment. The Park Department also wishes to thank Dave Consigli for coordinating this project.
- The Park Department received approximately \$88,000 from Town Meeting through a Boston Edison grant. Funds will be used for maintenance to many facilities.
- The Milford Junior Baseball League donated \$22,000 for a replacement lighting system at Rosenfeld Park.
- Jonathan Bruce donated a new flagpole at Draper Park.

Future goals include the development of a new park, built with private funds, on Cedar Street, upgrade of the existing lighting system at Fino Field, and completion of fund-raising for a new playground at Rosenfeld Park.

The Park Commissioners meet every other week in Town Hall.



MILFORD PERSONNEL BOARD

TOWN HALL · 52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

MILFORD PERSONNEL BOARD

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, and related salary and wage rates for FY2005, are incorporated within Article 2 of the 2004 Annual Town Meeting. The Board meets regularly, in public session, at Town Hall. Meeting dates and times are posted on the Town Clerk's official bulletin board.

The organization of the Board as of January 1, 2004, consisted of Chairman John Giacomuzzi, Vice-Chairman Robert Scarfo, and members Warren Heller, Esq., Teresa Persico, Esq., and Linda Littleton. The Selectmen filled the alternate member vacancy in February by appointing Mr. Michael Shain, and in June, the Board of Selectmen re-appointed Mr. Giacomuzzi to a second five-year term. The Personnel Board reorganized in July, electing Mr. Scarfo as Chairman and Atty. Heller as Vice-Chairman. In 2004, Finance Committee members Cynthia Griffin, Vincent Valastro and Cheryl Hayes served as liaison between the boards.

During the year, the Board addressed the following issues:

- Status of Community Development Director during funding hiatus
- Position classification: Deputy Police Chief (*approved at 2004 Annual Town Meeting*)
- Status of Parks/Recreation Dept. board clerk
- Impact of proposed three percent (3%) COLA on town departments
- Recommended three percent (3%) COLA for Article 2 personnel
(*approved at 2004 Annual Town Meeting*)
- Ongoing process of periodic review of all Article 2 positions
- Status of Capital Improvement Committee board clerk
- Restructure of Department of Inspections
- Reclassification of Local Building Inspector position
- Position reclassification: Gas/Plumbing Inspector - formerly two separate positions
(*approved at 2004 Annual Town Meeting*)
- Position reclassification: Deputy Gas/Plumbing Inspector - formerly two separate positions (*approved at 2004 Annual Town Meeting*)
- Creation of Safety Inspector position (*later withdrawn by request of petitioner*)
- Annual Town Meeting Article, recommending FY2005 salaries/rates for Article 2 personnel (*approved at 2004 Annual Town Meeting*)
- Starting rate for newly-appointed Confidential Clerk/Parking Clerk
- Starting rate for newly-appointed Animal Control Officer
- Clarification of application of three percent (3%) COLA to Article 2 personnel
- Reinstatement of Community Development staff positions, following renewed funding

Milford Personnel Board (continued)

- Recommended revision to Personnel By-Laws, re: limited use of sick leave for family illness (*approved at 2004 Special Town Meeting*)
- Status of benefits accrued by Milford Youth Center staff member
- Reclassification of Milford Youth Commission staff position
- Status of Vernon Grove Cemetery staff position
- Status of benefits accrued by Community Development Office Director
- Approval of carry forward of unused vacation leave, per By-Law Section 508.C

After review and consideration by the Board, appropriate action was taken when required.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and employees for their cooperation and assistance during 2004. The Board looks forward to a continuing positive and productive association in the years ahead.



PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

Joseph Calagione
John H. Cook
James D. Griffith
Patrick J. Kennelly
Lena McCarthy

REPORT FOR 2004

The Planning Board meets at 7:00 PM on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- The subdivision of land, including securing surety/bonds
- Special Permits for Elderly Housing & Planned Residential Developments
- Site Plan Review
- Review/report to Zoning Board of Appeals on Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements
- Recommend to Town Meeting on re-zonings and/or revisions to the Zoning By-Law
- Recommend to Town Meeting for acceptance of streets as Town ways
- Prepare and adopt the Town Comprehensive Plan

The Planning Board reviewed 9 Site Plans, held Public Hearings for 2 Special Permits (1PRD and 1 Assisted Living Facility), processed 11 Waiver/Amendments to Site Plans, conducted Public Hearings on 7 Zoning By-Law Amendments and 1 re-zoning, endorsed 28 ANR/81-P plans, reviewed 2 Preliminary Subdivisions, held Public Hearings to process 3 Definitive Plans, acted on 6 Bond Postings/Lot Releases, 6 Bond Releases/Reductions, and made recommendations to Town Meeting regarding 2 street acceptances.

The following 3 residential subdivisions were approved in 2004:

Broad Street	1 Lot
Nina Estates	4 Lots
Leah's Court	3 Lots
Total	8 Lots

A total of 203 Lots/PRD units were eligible for building permits as of December 31, 2004. The Planning Board reported to the Zoning Board of Appeals on 29 Variances, 11 Special Permits, and 1 Chapter 40B Affordable Housing Comprehensive Permit.

During calendar year 2004, the following generated deposits to the General Fund:

\$41,827.20 - Application Fees and the sale of Zoning By-Laws/Maps, Subdivision Regulations
\$ 108.83 - Copying charges

Respectfully submitted:
James D. Griffith, Chairman



TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

OFFICE OF PLANNING
AND ENGINEERING

Larry L. Dunkin, AICP
Town Planner

Michael Santora, P.E.
Town Engineer

REPORT OF ACTIVITIES FOR 2004

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner, who serve as consultants to various town departments with primary responsibility to the Board of Selectmen, Planning Board, and Conservation Commission.

The department reviews development proposals and makes recommendations to various Boards and Commissions. The department obtains and administers State and Federal grants, monitors developer mitigation to minimize development impacts, and implements the Comprehensive Plan. The department also oversees the Community Development Office and the Downtown Partnership.

Department involvement over the past year as included the following:

PROJECTS

- Main Street Sidewalk Improvement Phase 3
- Main Street Sign and Façade Ready Resource Grant
- Executive Order 418 Affordable Housing Certification
- Route 16 Traffic Signal Timing/Coordination Plan
- TEA-21 Enhancement Program Trail Grant
- Upper Charles Trail Phase 2 Design
- Senior Center Site Environmental Cleanup
- 160 Central Street Site Environmental Cleanup
- Consigli Land Site Cleanup – Dilla Street
- Adoption of the 2003 Comprehensive Plan
- Community Development Block Grant – Grant Application
- Town Hall Clock Restoration Project
- Mass. Historical Commission Grant – Clock Restoration
- Stormwater II Regulations oversight
- Highland street Drainage project

- Pine Island Road Drainage project
- Lincoln Street Drainage project
- Beaver Street Reconstruction Project
- Fortune Boulevard Traffic Mitigation Project
- Rosenfeld Park parking lot reconstruction
- Cedar Street ATV Task Force

TOWN COMMITTEES/SUPPORT

- Downtown Partnership Board of Directors
- Milford Business and Commerce Delegation
- Industrial Development Commission
- Milford Pond Restoration Committee
- Gold Course Study Committee
- Upper Charles Trail Committee
- Senior Center Building Committee
- Open Space Advisory Committee

REGIONAL AGENCIES

- Metropolitan Area Planning Council (MAPC)
- MAPC South West Advisory Planning Committee (SWAP)



MILFORD POLICE DEPARTMENT

Thomas J. O'Loughlin
Chief of Police

250 Main Street * Milford, MA 01757 * Tel. (508) 473-1113 * Fax (508) 473-5087

Ladies and Gentlemen:

Thank you for the opportunity to present the 2004 Annual Report for the Milford Police Department.

During this past year Senior Sergeant Ronald Marino was appointed to serve as the first Deputy Chief for the Milford Police Department. Additionally, in my capacity as the Chief of Police, I appointed Michael Kehoe, Michael Mastroianni, Timothy Konetzney, and Richard Belanger to serve as police officers, and I appointed Reverend Robin Gray and Reverend Richard Bogus to serve as police chaplains for the Milford Police Department. During this same period Sean Brophy, Paul Zorzi and Luann Tomaso resigned from their positions as police officers with the Milford Police Department.

I am also pleased to report that the men and women charged with the responsibility of providing public safety services have continued to meet these daily responsibilities and challenges in a professional and exemplary fashion.

In addition to replacing and enhancing the computer technology capabilities within the Police Department, we continue with the enhancement of training and equipment initiatives designed to assist the officers in the performance of their professional responsibilities.

Once again, I would like to commend the men and women of the department and the Milford Police Association for their continued participation in civic and community efforts, to include the Annual Halloween Party which ensures a safe and fun-filled Halloween celebration for young children; their sponsorship of youth sports teams; their participation in the High School Scholarship Program; and the many contributions that they make during the year to social service organizations that provide assistance to people in the Greater Milford Area.

In closing, on behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the Police Department. We look forward to the opportunity to work with you and to serve you.

Sincerely yours,

Thomas J. O'Loughlin
Chief of Police



Milford Public Schools - Administration Offices

31 West Fountain St., Milford, Massachusetts 01757

Tel: 508 478-1100 Fax: 508 478-1459

During 2004 the Milford Public Schools participated in several mandated reviews of our schools' programs and services. We are meeting the high expectation of these reviews and have already received two excellent reports.

In July 2004, the Shining Star Early Childhood Center earned re-accreditation from the National Association for the Education of Young Children. The Shining Star program was observed by independent, professional validators and reviewed by a national panel. In October 2004, Stacy Middle School was informed that the Commission on Public Elementary and Middle Schools accepted the Five Year Report of Stacy Middle School and to continue the school's accreditation. The Commission noted the thoroughness of the professional staff at Stacy in completing the vast majority of recommendations outlined in the 1999 decennial evaluation report. This year Milford High School will complete the required self-study for accreditation by the New England Association of Schools and Colleges. The high school faculty has worked tirelessly since 2002 in completing the requirements for the Self Study process and accreditation. Finally, in 2005, the Massachusetts Department of Education will conduct an onsite Coordinated Program Review to see if the School Department meets the mandates of the No Child Left Behind Act and is in compliance with all state and federal mandated programs. Administrators and teachers have worked countless hours in preparing documentation for this important onsite state and federal review and are confident that the school system has implemented the high standards of No Child Left Behind.

At the beginning of the 2004 school year, 98.4% of the senior class of 2005 met the MCAS competency requirement for graduation and 98% of the junior class of 2006 have already met the competency graduation requirements. Although these class percentages are well above the state average, the School Department is resolute in helping every student attain the MCAS graduation requirement through its MCAS tutoring program. We are proud that 69 of our 265 seniors received the John and Abigail Adams Scholarships, tuition fee, to state universities for their advanced performance on the MCAS tests.

The school administration, with strong support of the School Committee, developed a proactive policy dealing with all capital needs. Under the direction of the Facilities Manager, heating, lighting, and general infrastructure needs are being addressed aggressively. A Long Range Preventive Maintenance Plan for all buildings has been implemented. The Long Range Plan deals with issues such as ventilation, emergency generators, and floor repairs. The School Department has implemented a four year Computer Technology Upgrading Plan. Phase One (high school, middle schools) was completed this year with Phase Two (elementary schools) planned for fiscal year 2006.

The 4032 students in the Milford Public School system received services from a dedicated elementary, middle, and high school professional staff. Students are also supported by more than 500 parents, senior citizens, and business people who have provided more than 750,000 hours of service this school year through committed participation in the School Volunteer Program, School Councils, Parent Teacher Organizations, Booster Clubs, and After Prom Group. The School Department has received unlimited support from the Police, Fire, and Highway Departments and the Municipal Officials at Town Hall. In Milford, education is a community priority.



SEALER OF WEIGHTS AND MEASURES

For the calendar year of January to December 2004, the Weights and Measures Department has tested and sealed 215 devices and generated \$3,230.00 in revenue for the Town of Milford.

Respectfully submitted
John A. Biancheria
Sealer of Weights and Measures

ANNUAL NOTICE FOR WEIGHTS AND MEASURES

In compliance with the provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, MA, using weighing and measuring devices for the purpose of buying and selling goods, ware and merchandise for public weighing or for hire or reward, to comply with the testing regulations of said devices.



TOWN OF MILFORD

DEPARTMENT of VETERANS' SERVICES

Town Hall • Milford, Massachusetts 01757

John A. Pilla, Director
Veterans' Services

Telephone 508-634-2311
Office Hours: 9-5

DEPARTMENT OF VETERANS' SERVICES

Located in Room 01 on the lower level of Town Hall is the Department of Veterans Services. The office is open from Monday through Friday and is staffed by John A. Pilla, Veterans Service Officer and Janet Flumere, Assistant.

The program was initially designed to provide temporary financial and medical assistance to unemployed veterans until they returned to work or were accepted into a program of permanent assistance because of their illness.

Although not affiliated with the federal program of Veterans Affairs, the local office assists veterans with applications for the various programs offered by VA. Some of the more common programs are: educational benefits, home loans, medical services, pensions and service-connected compensation.

In addition to providing assistance for VA programs, the department also works closely with many of the social agencies such as Department of Employment and Training; Massachusetts Rehabilitation Commission, Social Security Administration and Mass Health in accessing alternative sources of income.

Additional information is available both for the State program and the Federal at the following sites: State: www.mass.gov and the Federal: www.va.gov.



TOWN OF MILFORD, MASSACHUSETTS
MILFORD YOUTH CENTER
MILFORD YOUTH COMMISSION
24 Pearl St., Milford, MA 01757
(508) 473-1756 Phone/FAX



Chairperson: Paul F. Seaver
Vice Chair: Lori A. Salvia
Director: Michelle Skerry

Secretary: Timothy J. Corcoran, Sr.
Treasurer: Michael Walsh

MILFORD YOUTH COMMISSION
2004 ANNUAL TOWN REPORT

The Milford Youth Center (MYC) is a drop-in center that provides a safe and supportive environment to Milford youth ages 8-18 during after school hours, for a minimal annual fee of \$30. We are located in the National Guard Armory at 24 Pearl Street, downtown Milford. We serve 800-900 youth annually and approximately 50-100 youth daily. Our hours of operation are 2:30-7 PM Monday through Friday.

The MYC staff is committed to the physical and emotional safety of our youth patrons, building lasting and supportive relationships with youth and families over multiple years. The center offers opportunities and programming that promote positive youth development, by sticking to strict behavioral policies, and encouraging positive risk taking and skill building through inclusive, age-appropriate programming.

The MYC currently offers arts and crafts weekly for youth ages 8-12. We have a recreation room equipped with newly updated air hockey, billiards, and ping-pong tables. In addition, we offer foosball, board and card games and five youth computers for both educational and recreational purposes.

Athletic programming such as basketball, soccer, touch football, volleyball, ghost ball, waffle ball and four-square are all offered on a daily or weekly basis. In addition, we have professional instructed programming such as instructional boxing for all youth, as well as cardio kickboxing and self-defense, Hip Hop Dance and a combination exercise program specific to young women to promote living.

Annual programs such as a Winter Basketball tournament offered during February vacation, Winter Soccer at the John Smith Sports Center, Spring Basketball League sponsored by the Milford Rotary Club, and Spring Soccer sponsored by Lioce Properties all continued to be a huge success. Special events include the annual talent show and World Culture Night, as well as organized fundraising events.

Educational and life-skills programming offer practical lessons for the future such as a bi-weekly cooking program that focuses on healthy eating, monetary management classes, for all ages taught by BankNorth, and Tutoring with the help of Milford High School's National Honor Society members.

The Milford Youth Center staff consists of a full-time Director and Program Coordinator that run daily operations, programming and finances as well as four part-time staff who assist with youth supervision. The Youth Center continues to provide educational and preventative workshops both on and off site that raise youth awareness of topic such as drug and alcohol abuse, sexual assault and bullying, as well as a self-esteem enhancing program for young women. MYC continues to collaborate with local agencies that share our desire to keep Milford youth safe during after-school hours when statistics show youth are most at risk. Our programming is made possible by the Town of Milford, grants approved by private foundations, as well as donations of local area sponsors and businesses that see the value in investing in Milford's youth. For additional information please stop by or contact us at 508-473-1756.

TOWN OF MILFORD, MASSACHUSETTS
ZONING BOARD OF APPEALS
TOWN HALL
52 MAIN STREET
MILFORD, MASSACHUSETTS 01757

(508) 634-2302

TOWN OF MILFORD ZONING BOARD OF APPEALS
ANNUAL REPORT FOR 2004

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

The ZBA relies upon the Legal Department to process all its associated paper work. They have done an outstanding job and the ZBA wishes to take this opportunity to thank them.

During 2004, ZBA action includes:

- 14 Meetings
- 27 Variances granted
- 2 Variances denied
- 12 Special Permits granted
- 0 Special Permits denied
- 0 Comprehensive Permits granted

\$13,247.00 in filing fees were deposited to the Town of Milford Treasury.



Town Clerk's Office,
Town Hall, Main Street



Milford, Mass. 2004

JOSEPH ARCUDI, TOWN CLERK
MARY MARTIN, ASST. TOWN CLERK
634-2307

REPORT OF THE TOWN CLERK AND BOARD OF REGISTRARS YEAR 2004

This past year has been extremely busy here in the Town Clerk's office. with four elections and two town meetings. I wish to thank the Board Of Registrars: Ms Patricia Barsanti, Ms. Janet Drohan and Ms Geraldine Kingkade for their effort and contribution for the past year elections. A special "Thank You" to our staff for their dedicated service this past year: Ms. Mary Martin Assistant Town Clerk, Ms Rosemary Bellacqua and Ms. Amy Neves.

I would also like to note that this year, we had four elections and the Election Poll workers are to be commended for their effort and professionalism.

ELECTIONS AND TOWN MEETINGS HELD IN 2004

March 2, 2004	Presidential Primary with 2663 votes cast
April 5, 2004	Town Election with 4319 votes cast
June 14, 2004	Annual Town Meeting with 52 articles
September 14, 2004	State Primary with 1405 votes cast
October 18, 2004	Special Town Meeting with 46 articles
November 2, 2004	Presidential Election with 11,962 votes cast

VITAL RECORDS RECORDED IN 2004:

Births	1000
Deaths	458
Marriages	163

BOARD OF REGISTRARS:

Ms. Janet Drohan (ch)	2005
Ms. Patricia Barsanti	2006
Ms. Geraldine Kingkade	2007
Mr. Joseph Arcudi, Town Clerk	Ex-Officio

COMMONWEALTH OF MASSACHUSETTS

PRESIDENTIAL PRIMARY

MARCH 2, 2004

TOWN OF MILFORD

Worcester, ss

March 2, 2004

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the Presidential Primary.

The Polls were declared open at 7:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 11:30 P.M. Results were announced at 11:30 P.M.

Democrat ballots cast	2430
Green-Rainbow ballots cast	2
Libertarian ballots cast	7
Republican ballots cast	<u>224</u>
Total ballots cast	2663

Precinct 1	320 ballots cast...reported
Precinct 2	357 ballots cast...reported
Precinct 3	325 ballots cast...reported
Precinct 4	361 ballots cast...reported
Precinct 5	459 ballots cast...reported
Precinct 6	444 ballots cast...reported
Precinct 7	<u>397</u> ballots cast...reported
Total ballots cast	2663

<u>Precincts</u>	<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>	<u>5.</u>	<u>6.</u>	<u>7.</u>	<u>Total</u>
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Democrat Ballot

Presidential Preference

Richard Gephardt	0	2	1	0	2	2	2	9
Joseph Lieberman	3	7	0	8	2	4	8	32
Wesley K. Clark	2	5	2	2	1	1	0	13
Howard Dean	6	5	5	1	5	8	10	40
Carol Moseley Braun	1	0	0	0	2	0	0	3
John Edwards	45	50	36	57	78	49	64	379

Dennis J. Kucinich	5	1	6	5	1	2	5	25
John F. Kerry	218	240	226	241	306	316	255	1802
Lyndon H. LaRouche, Jr.	1	0	1	3	0	0	0	5
Al Sharpton	3	2	3	0	3	1	4	16
No Preference	3	4	5	7	5	7	4	35
Others	1	1	1	-	2	1	-	6
Blanks	5	12	5	13	15	6	9	65
TOTALS	293	329	291	337	422	397	361	2430

State Committee Man

Mark J. Carron	24	23	19	20	23	23	22	154
Thomas J. Cullen	245	262	233	281	351	345	296	2013
Others	1	2	2	1	1	1	2	10
Blanks	23	42	37	35	47	28	41	253
TOTALS	293	329	291	337	422	397	361	2430

State Committee Woman

Irene T. Kokocinski	0	0	1	0	3	8	4	16
Others	37	30	21	32	30	27	28	205
Blanks	256	299	269	305	389	362	329	2209
TOTALS	293	329	291	337	422	397	361	2430

Democrat Town Committee

Louis P. Bertonazzi	193	237	179	231	301	268	236	1645
Carl J. DiGregorio	138	184	133	185	245	204	195	1284
Jean M. Darling	121	177	121	166	213	164	169	1131
Harry W. Webber	146	186	136	208	244	204	181	1305
John A. Beccia, Jr.	133	190	134	185	235	196	182	1255
Claire L. Cummings	135	169	136	189	224	179	179	1211
Joseph C. DiAntonio	126	199	143	189	236	197	174	1264
Jeanne M. Migliacci	119	169	118	175	219	173	163	1136
Lillian M. Ferrucci	116	178	137	178	213	166	159	1147
Paul A. Lavallee	120	165	117	173	212	171	173	1131
Robert F. Littleton, Jr.	106	147	102	150	204	152	159	1020
Maria E. Valenca	113	158	135	170	209	167	159	1111
Olive R. M. Carson	106	161	113	168	202	156	157	1063
John E. Brann, Jr.	110	154	110	164	212	168	168	1086
Elaine A. Nigro	125	176	118	175	222	179	176	1171
Joseph P. Nigro	127	185	125	180	222	180	175	1194
Thomas J. Cullen	186	227	166	239	300	268	230	1616
Ernest E. O'Brien	124	161	114	166	214	168	167	1114
Christine Crean	100	150	104	156	200	149	152	1011
Carolyn J. Holmes	110	153	109	158	208	154	154	1046

Marie V. Romagnoli	116	173	111	175	221	171	174	1141
Margaret Ozella	127	169	114	165	212	162	163	1112
Carl A. Romagnoli	130	183	121	174	228	183	182	1201
Salvatore P. Cimino	157	203	137	192	257	212	190	1348
Elisabeth A. Rose	104	156	102	158	201	149	152	1022
Dino B. DeBartolomeis	155	201	158	201	259	203	197	1374
Rachel M. Largey	101	154	105	155	197	145	153	1010
Manuel J. Carneiro	105	153	114	176	209	155	154	1066
Kathryn L. Mastroianni	127	175	125	169	221	172	168	1157
Helen P. DiGregorio	125	177	123	169	224	188	179	1185
Barbara J. Bertonazzi	162	206	149	211	257	236	203	1424
Donna Horrigan	10	8	5	3	9	13	11	59
James Buckley, Jr.	9	8	6	3	8	10	9	53
Paul Sharp	8	19	5	7	14	14	11	78
Loriann C. Baranauskas	3	5	2	4	5	7	9	35
Others	22	8	12	4	20	19	5	90
Blanks	6240	5991	6246	6224	7693	8193	7167	47754
TOTALS	10255	11515	10185	11795	14770	13895	12635	85050

Republican Ballot

Presidential Preference

George W. Bush	21	20	28	19	31	42	31	192
No Preference	-	4	2	3	4	2	3	18
Others	2	-	1	1	-	1	-	5
Blanks	2	2	0	0	2	1	2	9
TOTALS	25	26	31	23	37	46	36	224

State Committee Man

Edward L. Bertorelli	23	20	25	18	26	37	33	182
Others	-	-	-	-	1	1	-	2
Blanks	2	6	6	5	10	8	3	40
TOTALS	25	26	31	23	37	46	36	224

State Committee Woman

Jennie L. Caissie	22	16	24	15	23	31	27	158
Others	-	1	-	-	1	1	1	4
Blanks	3	9	7	8	13	14	8	62
TOTALS	25	26	31	23	37	46	36	224

Republican Town Committee

Kenneth C. Evans	18	8	23	13	21	30	25	138
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Edward L. Bertorelli	16	14	21	13	21	36	26	147
Virginia I. Celozzi	14	10	18	13	17	27	19	118
Edward P. Ross	12	8	16	10	19	23	18	106
William E. Kingkade, Jr.	21	14	23	20	27	33	30	168
Deborah Jean Cenedella	14	8	16	10	17	25	18	108
William D. Buckley	13	12	17	14	19	27	23	125
Joseph P. Costanza	16	13	20	11	20	28	17	125
Janet Frances Drohan	12	7	14	9	17	24	19	102
Diane M. Evans	16	7	21	13	20	26	20	123
Christopher P. Flis	12	7	15	10	17	23	18	102
Kari Anne Flis	12	8	15	11	17	22	16	101
Doreen A. Francy	12	8	15	9	18	26	20	108
Paul Guenther	13	7	16	10	18	24	18	106
Steven M. Gulino	15	9	15	12	18	25	16	110
Jerry D. Hiatt	13	9	18	10	18	27	19	114
Marcia R. Hiatt	13	8	18	8	18	24	21	110
Geraldine A. Kingkade	16	11	22	15	20	29	29	142
Johanna Kingkade	15	12	22	14	20	28	25	136
Kenneth Kingkade	19	14	24	17	18	31	28	151
Keith McGrath	13	8	17	11	18	26	17	110
Henry C. Papuga	14	11	17	10	18	27	25	122
Elizabeth M. Evans-Reardon	12	9	19	9	18	22	18	107
Walter J. Rochatka	11	7	14	8	17	22	17	96
Mary Ann Sampson	11	7	15	10	18	22	18	101
Alfred C. Sannicandro	16	9	15	11	18	29	17	115
Antonio A. Sannicandro	16	8	17	11	18	28	16	114
Christine K. Shea	12	9	17	13	18	21	19	109
Arthur Siipola	13	9	17	11	18	28	21	117
Daryl T. Simoneau	11	8	15	8	17	22	16	97
Michael E. Timm	11	8	13	11	19	25	20	107
John M. Walsh	14	11	17	12	18	23	20	115
Scott E. Harrison	11	10	14	12	19	24	18	108
Others	-	-	1	-	1	1	4	7
Blanks	418	602	508	426	680	752	589	3975
TOTALS	875	910	1085	805	1295	1610	1260	7840

Libertarian Ballot
Presidential Preference

Jeffrey Diket	-	-	-	-	-	-	-	-
Ruben Perez	-	-	-	-	-	-	-	-
Aaron Russo	-	1	-	-	-	-	-	1
Michael Badnarik	-	-	-	-	-	-	-	-
Gary Nolan	-	-	3	-	-	-	-	3
No Preference	1	1	-	1	-	-	-	3
TOTALS	1	2	3	1	-	-	-	7

	<u>State Committee Man</u>							
Blanks	1	2	3	1	-	-	-	7
TOTALS	1	2	3	1	-	-	-	7

	<u>State Committee Woman</u>							
Blanks	1	2	3	1	-	-	-	7
TOTALS	1	2	3	1	-	-	-	7

	<u>Libertarian Town Committee</u>							
Blanks	1	2	3	1	-	-	-	7
TOTALS	1	2	3	1	-	-	-	7

	<u>Green-Rainbow Ballot</u>							
	<u>Presidential Preference</u>							
Kent Mesplay	-	-	-	-	-	-	-	-
Lorna Salzman	-	-	-	-	-	-	-	-
Paul Glover	-	-	-	-	-	-	-	-
David Cobb	-	-	-	-	-	-	-	-
No Preference	1	-	-	-	-	-	-	1
Blanks	-	-	-	-	-	1	-	1
TOTALS	1	-	-	-	-	1	-	2

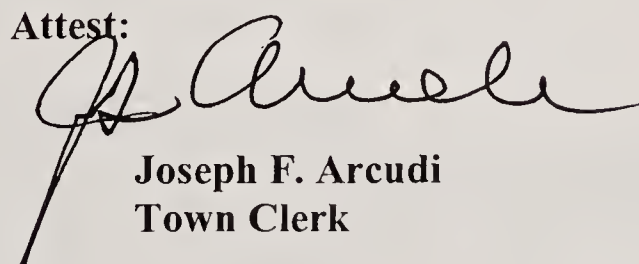
	<u>State Committee Man</u>							
Blanks	1	-	-	-	-	1	-	2
TOTALS	1	-	-	-	-	1	-	2

	<u>State Committee Woman</u>							
Blanks	1	-	-	-	-	1	-	2
TOTALS	1	-	-	-	-	1	-	2

	<u>Green-Rainbow Town Committee</u>							
Blanks	1	-	-	-	-	1	-	2
TOTALS	1	-	-	-	-	1	-	2

A True Record.

Attest:



Joseph F. Arcudi
Town Clerk

MILFORD, MASSACHUSETTS

ANNUAL TOWN ELECTION

April 5, 2004

Pursuant to the foregoing Warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the Warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:30 P.M.

Precinct 1	495 ballots cast...reported
Precinct 2	591 ballots cast...reported
Precinct 3	521 ballots cast...reported
Precinct 4	620 ballots cast...reported
Precinct 5	746 ballots cast...reported
Precinct 6	736 ballots cast...reported
Precinct 7	<u>610</u> ballots cast...reported

Total 4,319 ballots cast

****Denotes Winner**

	PRECINCTS							
	1.	2.	3.	4.	5.	6.	7.	Total
<u>FOR SELECTMAN – 3 YEARS</u>								
**Brian W. Murray	248	296	254	334	389	404	331	2256
William Kingkade, Jr.	241	278	263	273	353	324	271	2003
Write Ins	1	2	1	0	0	0	1	5
Blanks	5	15	3	13	4	8	7	<u>55</u>
								4319
<u>FOR TREASURER – 3 YEARS</u>								
**Barbara A. Auger	365	445	398	472	556	563	458	3257
Write Ins	3	0	2	4	7	3	3	22
Blanks	127	146	121	144	183	170	149	<u>1040</u>
								4319
<u>FOR ASSESSOR – 3 YEARS</u>								
**John J. Speroni, Jr.	364	447	387	447	514	527	426	3112
Write Ins	3	1	2	2	10	4	6	28
Blanks	128	143	132	171	222	205	178	<u>1179</u>
								4319

FOR SCHOOL COMMITTEE – 3 YEARS

**Jose M. Costa	308	390	364	416	489	468	400	2835
**Jonathan M. Bruce	252	286	255	300	370	402	329	2194
Write Ins	4	2	2	2	6	6	7	29
Blanks	426	504	421	522	627	596	484	<u>3580</u>
								8638

FOR BOARD OF HEALTH – 3 YEARS

**Gerald F. Hennessy	361	447	391	457	520	545	449	3170
Write Ins	4	0	1	0	3	3	3	14
Blanks	130	144	129	163	223	188	158	<u>1135</u>
								4319

FOR PLANNING BOARD – 5 YEARS

**Joseph A. Calagione	352	429	375	436	503	523	438	3056
Write Ins	2	0	2	1	5	3	2	15
Blanks	141	162	144	183	238	210	170	<u>1248</u>
								4319

FOR BOARD OF LIBRARY TRUSTEE – 3 YEARS

**Robert Delmore	292	350	312	352	427	416	390	2539
**Margaret S. Myatt	278	343	299	345	449	438	389	2541
Write Ins	5	2	0	2	4	7	4	24
Blanks	415	487	431	541	612	611	437	<u>3534</u>
								8638

FOR PARK COMMISSIONER – 3 YEARS

**Arthur E. Morin, Jr.	349	421	368	427	535	531	425	3056
Write Ins	3	3	1	0	3	5	4	19
Blanks	143	167	152	193	208	200	181	<u>1244</u>
								4319

FOR MILFORD HOUSING AUTHORITY – 5 YEARS

**Paul Mazzuchelli	382	459	400	476	554	566	464	3301
Write Ins	2	0	0	1	6	3	6	18
Blanks	111	132	121	143	186	167	140	<u>1000</u>
								4319

FOR MILFORD HOUSING AUTHORITY – 4 YEARS

**Kenneth C. Evans	347	404	380	436	515	512	432	3026
Write Ins	5	2	0	2	7	4	6	26
Blanks	143	185	141	182	224	220	172	<u>1267</u>
								4319

FOR TRUSTEE OF VERNON GROVE CEMETERY – 3 YEARS

**Anthony J. Brenna	334	384	324	417	468	469	394	2790
**Marilyn M. Lovell	275	325	291	353	420	434	398	2496
Write Ins	5	1	3	1	2	3	1	16
Blanks	376	472	424	469	602	566	427	<u>3336</u>
								8638

FOR SEWER COMMISSIONER – 3 YEARS

**Richard J. Cenedella	329	407	355	401	466	488	400	2846
Write Ins	2	0	0	0	3	2	3	10
Blanks	164	184	166	219	277	246	207	<u>1463</u>
								4319

FOR CONSTABLE – 3 YEARS

**Joseph F. Arcudi	327	401	340	420	492	491	407	2878
**Anthony J. Brenna	260	308	245	315	353	375	309	2165
**Emilio E. Diotalevi	215	302	229	281	331	355	280	1993
**John J. Speroni, Jr.	236	298	263	295	344	336	277	2049
Michael A. Bellacqua	107	137	120	142	184	205	145	1040
Kris Brenna	93	125	98	116	153	151	149	885
**John A. Pilla	251	316	257	305	373	403	285	2190
Omer H. Recore, Jr.	225	207	205	252	317	325	301	1832
Write Ins	5	1	1	11	8	2	3	31
Blanks	756	860	847	963	1175	1037	894	<u>6532</u>
								21595

Town Meeting Members – Precinct 1**For three years – Elect 11**

**David L. Perdoni	19 Glines Ave.	267
**John A. Tennaro	15 Julian Lane	270
**Jeanne F. Smith	93 School St.	268
**Richard J. Person	17 Shadowbrook Lane (9)	244
**Amy M. Donahue	22 Grant Street	267
**Paul Tamagni	2 San Clemente Circle	273
**Charles Clark, Sr.	1 State St.	245
**John P. Byrnes	49 Dilla St.	267
Write Ins		32
Blanks		3312

Three (3) openings still exist

Town Meeting Members – Precinct 1**For two year un-expired term – Elect 1**

Write Ins	21
Blanks	474

One (1) opening still exists

Town Meeting Members – Precinct 2

For three years – Elect 11

**Orla M. Berry	13 Virginia Dr.	300
**Theresa R. Kingsbury	19 Hayward St.	341
**Robert Andreano	36 Stallbrook Rd.	369
**Jose M. Costa	7 Virginia Dr.	326
**William M. Sanborn, III	10 Virginia Dr.	272
**Mary Ellen Yaroshefski	131 Cedar St.	268
**Pamela Fields	3 Carroll St.	316
**Barbara Mitides	34 Stallbrook Rd.	291
**Robert N. DeMarco	6 East Charles St.	293
**David Bird	11 Manella Ave.	330
**Robert Johnson	14 East Walnut St.	319
Blanks		3076

Town Meeting Members – Precinct 2

For one year un-expired term – Elect 1

Write Ins	24
Blanks	567

One (1) opening still exists

Town Meeting Members – Precinct 2

For two year un-expired term – Elect 2

**Mark S. Vandal	6 Manella Ave.	2
Write Ins		18
Blanks		1162

One (1) opening still exists

Town Meeting Members – Precinct 3

For three years – Elect 11

**Annette Packard	67 East St. Ext.	289
**Barry J. Marcus	52 Grove St. (3)	261
**Marvin D. Cohen	3 Pheasant Cir. (11)	241
**Edward J. Curran	32 South Main St.	269
**Cynthia S. Kearns	5 Bear Hill Rd.	258
**Lori Baranauskas	10 Jencks Rd.	279
**Jerry D. Hiatt	375 Central St.	253
**Vincenzo Valastro	33 Beach St. Ext.	264

**Marcia Hiatt	375 Central St.	258
**Edward G. Bauer	50 South Main St.	5
**Stephanie P. Abisla	377 Central St.	3
Write Ins		19
Blanks		3332

One (1) opening still exists

Town Meeting Members – Precinct 4
For three years – Elect 11

**Joyce Lavigne	32 Prospect St.	325
**Albert M. Recchia	37 Iadarola Ave.	347
**Ruth B. Graham	42 West St.	319
**Nunzio J. Bonina	46 Congress St.	340
**William A. Fertitta	16 Water St.	339
**Rita Hanlon	40 West St.	315
**Dennis Carroll	111 West St.	314
**Gary Bonetti	64 Congress St.	339
**Anne-Marie McCarthy	80 Congress St.	22
**Martha White	52 A Lawrence St.	8
Write Ins		36
Blanks		4116

One (1) opening still exists

Town Meeting Members – Precinct 4
For two year un-expired term – Elect 1

**Anthony Mooradian	36 Madden Ave.	2
Write Ins		30
Blanks		588

Town Meeting Members – Precinct 5
For three years – Elect 11

**Irwin B. Macklow	45 Taft St.	339
**Michelle A. Allegrezza	208 Highland St.	415
**Donato F. Niro, Jr.	7 North Vine St.	369
**Rose M. Bacchiocchi	26 Cunniff Ave.	333
**Francis A. Nealon	66 Taft St.	362
**Anthony Deluca, Jr.	16 Winterberry Lane	375
**Louis P. Parente	20 Cunniff Ave.	346
**Linda Littleton	70 Whitewood Rd.	323

**Harry L. Pond, Jr.	65 Bowdoin Dr.	336
**Joanne Dillon	155 Highland St.	357
Camilla L. Amandolare	35A Country Club Lane	251
**Ronald M. Creasia	36 Hancock St.	351
Blanks		4049

Town Meeting Members – Precinct 5
For two year un-expired term – Elect 1

**Pacifico M. DeCapua, Jr.	11 North Vine St.	492
Write Ins		5
Blanks		249

Town Meeting Members – Precinct 6
For three years – Elect 11

**Lawrence F. Bonetti, Jr.	8 Dewey Cir.	431
**Donald P. Carroll	1 Temple St.	414
**Daniel P. Glennon	41 Fountain St.	394
**Linda J. Visconti	7 Muriel Lane	407
**Michael P. Visconti, III	7 Muriel Lane	397
**Michael Fitzpatrick	2C Bethel Rd.	401
**Ronald G. Auger	19 Cornell Dr.	429
**Elaine M. Celozzi	13 Larson Rd.	428
**Paul J. Malnati	26 West Fountain St.	407
**Alfred Spittler	20 Jionzo Rd.	2
**John F. Wright	12 Ivy Lane	2
Write Ins		37
Blanks		4347

Town Meeting Members – Precinct 6
For two year un-expired term – Elect 2

**Noressa D. Capuzziello	17 Penny Lane	2
Write Ins		28
Blanks		1442

One opening still exists

Town Meeting Members – Precinct 7
For three years – Elect 11

**Harvey W. Martin	14 Sunnyside Lane	342
**James M. DeTore	2 Whip-O-Will Lane	356
**James E. Charzenski	7 Tyler St.	343
**Thomas C. Hegarty	7 Lucia Dr.	337

**Rebecca W. Annis	11 Tina Rd.	335
**Stanton L. Parkin	7 Oak Terrace	319
**Janet B. Carlin	12 Bradford Rd.	327
**Anne Barnes Hancox	25 Pine Island Rd.	332
**Ralph A. Calzaloia	3 Willow Rd.	367
**Anne McNevin	12 Violet Cir.	8
**Samuel F. Nava, Jr.	3 Princess Pine Lane	8
Write Ins		21
Blanks		3615

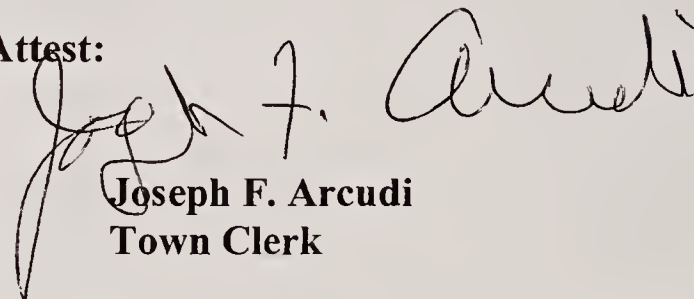
Town Meeting Members – Precinct 7
For two year un-expired term – Elect 2

Write Ins	39
Blanks	1181

2 openings still exist

A True Record.

Attest:


Joseph F. Arcudi
Town Clerk

**MILFORD
ANNUAL TOWN MEETING
UPPER TOWN HALL**

JUNE 14, 2004

COMMONWEALTH OF MASSACHUSETTS

The Town Meeting was recorded in its entirety on audiotape, by **Mr. Michael Minichiello**. Comcast Cable was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 PM. **The quorum was set at 122.**

The monitors reported **150 present, 93 absent**. There was a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1. To hear and act upon reports of Town Officers and Committees of the Town.

The Board of Selectmen presented a resolution in memory of Joseph P. Graziano, in honor of his many years of service to Milford.

The Board of Selectmen presented a resolution in memory of Fernando Rodriques, in honor of his many years of service to Milford.

William Sanborn, Chairman of the School Building Committee, presented the annual update report of the Committee.

John Seaver, Chairman of the Board of Selectmen, presented an oral report of the Town's financial status.

ARTICLE 2. It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2004, as follows:

A. Position Grades – Salaried Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Town Counsel
7	Police Chief
7	Fire Chief
6	Deputy Police Chief
6	Town Engineer
5	Police Lieutenant
5	Town Planner
5	Director of Sewer Operations
4	Health Agent
4	Building Commissioner

4	Town Accountant
3	Assessor/Administrator
3	Parks/Recreation Administrator
3	Community Development Director
2	Senior Center Director
2	Asst. Town Counsel

B. Compensation Schedule – Salaried Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$79,241	\$81,973	\$84,704	\$87,438	\$90,169
7	73,776	76,508	79,241	81,973	84,704
6	62,846	65,578	68,310	71,042	73,776
5	57,380	60,114	62,846	65,578	68,310
4	51,915	54,649	57,380	60,114	62,846
3	47,544	50,276	53,009	55,742	58,473
2	40,986	43,718	46,450	49,184	51,915
1	30,055	32,789	35,523	38,254	40,986

C. Position Grades - Hourly Rated Positions

<u>GRADE</u>	<u>POSITION TITLE</u>
8	Director, Milford Youth Center
7	Director, Tobacco Control Prog. PT
6	Animal Control Officer
6	Plumbing/Gas Inspector PT
6	Wiring Inspector PT
6	Local Building Inspector PT
6	Deputy Plumbing/Gas Inspector PT
6	Deputy Wiring Inspector PT
6	Health Inspector FT
6	Property Rehab Specialist PT
6	Asst. Town Treasurer
6	Admin. Asst./Town Administrator
5	Senior Building Custodian
5	Legal Assistant
5	Financial Analyst PT
4	Child Care Coordinator PT
4	Dispatcher/Police
4	Asst. Animal Control Officer PT
4	Asst. Zoning Enforce. Officer PT
4	Assistant to Fire Chief
4	Assistant to Police Chief
3	Program Coordinator PT
3	Outreach Coordinator PT
3	Van Driver

3	Legal Secretary
3	Conf..Clerk/Parking Clerk
3	Planning Assistant
2	Coord./Volunteer Srvcs. PT
2	Junior Building Custodian
1	Clk.Comm. Develop.Ofc. PT
1	Senior Ctr. Recep. Clerk PT
1	Transportation Coordinator PT

D. Compensation Schedule - Hourly Rated Positions

<u>GRADE</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
8	\$18.58	\$19.67	\$20.76	\$21.86	\$22.95
7	18.04	19.12	20.22	21.31	22.40
6	17.49	18.58	19.67	20.76	21.86
5	16.40	17.49	18.58	19.67	20.76
4	15.85	16.93	18.04	19.12	20.22
3	15.31	16.40	17.49	18.58	19.67
2	14.20	15.31	16.40	17.49	18.58
1	13.12	14.20	15.31	16.40	17.49

An employee whose base rate of pay effective as of June 30, 2004 exceeds the maximum pay authorized for his/her Grade set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2005, but increased by a factor of three (3.0%) percent.

E. Hourly Non-Rated Positions

<u>POSITION TITLE</u>	<u>HRLY. RATE</u>
Veterans Agent FT	\$29.08
Clerk of Works/Senior Ctr. PT (Temp)	21.86
Pool Manager PT	14.80
Asst. Pool Manager PT	13.73
School Nurse PT	15.61
Transfer Station Supervisor PT	14.54
Laborers/PPT: Park, Cemetery, etc.	14.00
Pool Lifeguard PT	12.39
Call Firefighter PT: \$1200 stipend (plus)	11.58
Dental Health Specialist PT	14.54
Transfer Station Attendant PT	14.00
Groundskeeper/Supervisor	14.54
Mosquito Spray Applicator PT	14.00
Seasonal Laborers/PT: Park/Cemetery, etc.	9.16
Clerk, Tobacco Control Program PT	14.54
Soils Testing Assistant PT	12.93
Matron/Police	14.54
Seasonal Clerks: All Departments	14.54

Substitute Clerks: All Departments	14.54
Highway Equip.Operator, 1 (temp.)	18.30
Seasonal Workers/Tobacco Ctl. Prog. PT	8.61
Program Coordinator FT	15.45
Athletic Facilitator PT	10.30
Athletic Supervisor PT	8.24
Program Facilitator PT	10.30
Front Desk Monitor PT	7.47
Concession/Equipment Monitor PT	7.47

F.	<u>MISCELLANEOUS POSITIONS</u>	<u>RATE</u>
	Sealer of Weights/Measures PT	\$7,032 yr.
	Assistant Health Agent PT	6,337 yr.
	Board of Health Physician PT	5,544 yr.
	Pest Control Officer PT	2,747 yr.
	Board of Registrars/Chairman PT	2,291 yr.
	Board of Registrars/Members PT (2)	1,833 yr.
	Inspector of Animals PT	2,031 yr.
	Fair Housing Director PT	1,745 yr.
	Burial Agent PT	865 yr.

ELECTION WORKERS; STIPEND PER ELECTION

Election Wardens	\$138.64
Election Clerks	138.64
Election Deputies	72.10
Election Checkers	61.01

CLERKS TO VARIOUS COMMITTEES AND BOARDS (PT)

CLASS	POSITION	RATE
8	Clerk, Finance Committee	\$6,592
7	Unclassified	5,768
6	Minutes Recorder/Board of Selectmen	4,944
6	Clerk, Conservation Commission	4,944
5	Clerk, Planning Board	4,120
5	Clerk, Personnel Board	4,120
4	Clerk, School Building Committee (temp.)	3,296
4	Clerk, Capital Improvement Committee	3,296
3	Clerk, Board of Health	2,472
3	Clerk, Vernon Grove Cemetery Trustees	2,472
2	Clerk, Park Commission	1,648
2	Clerk, Board of Registrars of Voters	1,648
1	Minutes Recorder, Library Board of Trustees	824

An employee under this Section F whose rate of pay effective as of June 30, 2004 exceeds the maximum pay authorized for his/her position set forth above shall continue to receive his/her current rate of pay for Fiscal Year 2005.

PT - Part Time
 FT - Full Time
 PPT - Permanent Part Time

or take any other action in relation thereto

(Personnel Board)

Voice vote....Motion Carried

ARTICLE 3. It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	\$62,846
Town Treasurer	68,310
Tax Collector	58,474
Assessor (Chairman)	6,327
Assessor (Members)	5,672
Highway Surveyor	73,776
Tree Warden	5,626
Selectmen (Chairman)	7,294
Selectmen (Members)	6,536
Vernon Grove Trustee (Clerk)	3,067
Board of Health (Chairman)	2,063
Board of Health (Members)	1,803
Sewer Commissioner (Chairman)	2,063
Sewer Commissioner (Members)	1,803
Park Commissioner (Chairman)	2,063
Park Commissioner (Members)	1,803
Planning Board (Chairman)	2,063
Planning Board (Members)	1,803
Moderator	1,984

(Board of Selectmen)

Voice vote unanimous Motion Carried

Marc Schaen, chairman of the Finance Committee, presented **Article 4:**

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
JUNE 14,2004

	THREE YEARS PAST HISTORY			FY04 BUDGET	FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED			
GENERAL GOVERNMENT	2,211,444	2,290,043	2,319,445	2,460,598	2,554,420	3.8%
PUBLIC SAFETY	6,075,242	6,164,321	6,380,526	6,515,445	6,517,162	0.0%
EDUCATION	28,220,311	30,064,294	31,760,616	31,493,719	31,553,351	0.2%
PUBLIC WORKS AND FACILITIES	5,315,476	5,169,653	6,193,588	6,357,442	6,616,042	4.1%
HUMAN SERVICES	418,805	478,593	478,715	485,631	493,312	1.6%
CULTURE AND RECREATION	1,429,121	1,436,835	1,426,461	1,376,702	1,378,052	0.1%
DEBT SERVICE	2,840,639	2,682,814	2,902,664	3,829,750	3,636,710	-5.0%
EMPLOYEE BENEFITS	4,781,039	5,360,628	5,797,022	6,737,108	7,438,126	10.4%
TRANSFERS TO OTHER FUNDS	<u>2,156,000</u>	<u>2,624,150</u>	<u>1,850,000</u>	-	-	0.0%
TOTAL BUDGET	<u><u>53,448,077</u></u>	<u><u>56,271,331</u></u>	<u><u>59,109,037</u></u>	<u><u>59,256,395</u></u>	<u><u>60,187,175</u></u>	1.6%

**TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
JUNE 14,2004**

	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
114 MODERATOR						
5110 PERSONAL SERVICES	1,900	1,927	1,984	1,984	1,984	0.0%
TOTAL MODERATOR	1,900	1,927	1,984	1,984	1,984	0.0%
122 SELECTMEN						
5110 PERSONAL SERVICES	96,034	99,915	112,116	113,390	116,180	2.5%
5300 GENERAL EXPENSES	7,873	14,954	4,350	9,332	9,330	0.0%
TOTAL SELECTMEN	103,907	114,869	116,466	122,722	125,510	2.3%
131 FINANCE COMMITTEE						
5110 PERSONAL SERVICES	19,290	19,932	20,867	24,222	24,948	3.0%
5300 GENERAL EXPENSES	667	1,283	1,856	2,660	1,934	-27.3%
TOTAL FINANCE COMMITTEE	19,957	21,215	22,723	26,882	26,882	0.0%
132 RESERVE FUND						
5300 GENERAL EXPENSES	-	-	-	100,000	100,000	0.0%
TOTAL RESERVE FUND	-	-	-	100,000	100,000	0.0%
135 TOWN ACCOUNTANT						
5110 PERSONAL SERVICES	41,363	50,750	54,886	58,363	68,310	17.0%
5300 GENERAL EXPENSES	5,935	8,179	6,569	9,585	6,569	-31.5%
TOTAL TOWN ACCOUNTANT	47,298	58,929	61,455	67,948	74,879	10.2%
141 ASSESSORS						
5110 PERSONAL SERVICES	157,603	167,978	176,301	187,376	187,376	0.0%
5300 GENERAL EXPENSES	194,606	130,023	94,481	122,100	122,100	0.0%
TOTAL ASSESSORS	352,209	298,001	270,782	309,476	309,476	0.0%
145 TOWN TREASURER						
5110 PERSONAL SERVICES	138,202	162,310	172,539	176,332	175,817	-0.3%
5300 GENERAL EXPENSES	15,080	12,045	12,319	5,565	9,080	63.2%
TOTAL TOWN TREASURER	153,282	174,355	184,858	181,897	184,897	1.6%

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
JUNE 14,2004

	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
146 TAX COLLECTOR						
5110 PERSONAL SERVICES	109,400	123,212	118,176	127,257	129,755	2.0%
5300 GENERAL EXPENSES	13,045	18,579	12,378	15,647	13,149	-16.0%
TOTAL TAX COLLECTOR	122,445	141,791	130,554	142,904	142,904	0.0%
148 OTHER GENERAL GOVT.						
5110 PERSONAL SERVICES	372,166	403,624	421,771	439,445	446,682	1.6%
5300 GENERAL EXPENSES	105,208	124,493	127,972	145,916	145,416	-0.3%
TOTAL OTHER GENERAL GOVT.	477,374	528,117	549,743	585,361	592,098	1.2%
151 LAW DEPARTMENT						
5110 PERSONAL SERVICES	77,500	81,200	86,249	87,544	90,171	3.0%
5300 GENERAL EXPENSES	10,008	13,632	9,518	3,750	3,290	-12.3%
TOTAL LAW DEPARTMENT	87,508	94,832	95,767	91,294	93,461	2.4%
152 PERSONNEL BOARD						
5110 PERSONAL SERVICES	2,552	3,192	3,945	4,000	4,120	3.0%
5300 GENERAL EXPENSES	399	397	388	242	122	-49.6%
TOTAL PERSONAL BOARD	2,951	3,589	4,333	4,242	4,242	0.0%
158 TAX TITLE/FORECLOSURE						
5300 GENERAL EXPENSES	18,190	23,963	9,658	10,000	7,000	-30.0%
TOTAL TAX TITLE/FORECLOSURE	18,190	23,963	9,658	10,000	7,000	-30.0%
159 JUDGEMENTS						
5300 GENERAL EXPENSES	1,000	1,000	1,000	-	-	
TOTAL JUDGEMENTS	1,000	1,000	1,000	-	-	
161 TOWN CLERK						
5110 PERSONAL SERVICES	132,209	160,491	164,148	168,203	171,757	2.1%
5300 GENERAL EXPENSES	9,919	10,083	5,690	4,000	3,000	-25.0%
TOTAL TOWN CLERK	142,128	170,574	169,838	172,203	174,757	1.5%

TOWN OF MILFORD
ARTICLE 4
ANNUAL TOWN MEETING
JUNE 14,2004

	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
162 ELECTIONS						
5110 PERSONAL SERVICES	19,353	7,579	13,217	13,500	15,500	14.8%
5300 GENERAL EXPENSES	8,950	6,078	14,853	13,700	11,150	-18.6%
TOTAL ELECTIONS	28,303	13,657	28,070	27,200	26,650	-2.0%
163 REGISTRATIONS						
5110 PERSONAL SERVICES	9,363	9,363	9,644	9,729	9,903	1.8%
5300 GENERAL EXPENSES	7,779	8,749	7,048	8,100	6,000	-25.9%
TOTAL REGISTRATIONS	17,142	18,112	16,692	17,829	15,903	-10.8%
171 CONSERVATION COMMISSION						
5110 PERSONAL SERVICES	4,372	4,372	4,503	4,800	4,944	3.0%
5300 GENERAL EXPENSES	2,762	2,681	1,836	2,390	2,246	-6.0%
TOTAL CONSERVATION COMM.	7,134	7,053	6,339	7,190	7,190	0.0%
174 TOWN PLANNER						
5110 PERSONAL SERVICES	52,500	60,809	61,617	65,376	68,310	4.5%
5300 GENERAL EXPENSES	12,636	13,958	10,657	9,720	9,900	1.9%
TOTAL TOWN PLANNER	65,136	74,767	72,274	75,096	78,210	4.1%
175 PLANNING BOARD						
5110 PERSONAL SERVICES	13,245	13,379	13,778	13,786	13,786	0.0%
5300 GENERAL EXPENSES	713	2,244	1,547	1,190	1,190	0.0%
TOTAL PLANNING BOARD	13,958	15,623	15,325	14,976	14,976	0.0%
176 ZONING BOARD						
5300 GENERAL EXPENSES	3,332	3,570	4,534	2,775	500	-82.0%
TOTAL ZONING BOARD	3,332	3,570	4,534	2,775	500	-82.0%
182 INDUSTRIAL COMMISSION						
5300 GENERAL EXPENSES	3,915	4,702	-	4,880	2,500	-48.8%
TOTAL INDUSTRIAL COMMISSION	3,915	4,702	-	4,880	2,500	-48.8%

**TOWN OF MILFORD
ARTICLE 4
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	THREE YEARS PAST HISTORY				FY05	PERCENTAGE
	FY 2001	FY 2002	FY 2003	FY04	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
186 FAIR HOUSING						
5110 PERSONAL SERVICES	2,120	2,160	2,239	2,358	2,356	-0.1%
5300 GENERAL EXPENSES	-	-	-	160	160	0.0%
TOTAL FAIR HOUSING	2,120	2,160	2,239	2,518	2,516	-0.1%
189 CAPITAL PLANNING						
5110 PERSONAL SERVICES	4,372	4,372	4,503	4,503	4,503	0.0%
5300 GENERAL EXPENSES	40	423	280	299	299	0.0%
TOTAL CAPITAL PLANNING	4,412	4,795	4,783	4,802	4,802	0.0%
192 PUBLIC PROP & BLDGS						
5110 PERSONAL SERVICES	125,711	133,772	136,579	153,593	182,989	19.1%
5300 GENERAL EXPENSES	240,389	208,955	145,382	149,592	196,860	31.6%
5400 REPAIR/MAINT:BLDG/GRNDS	-	-	89,099	95,872	95,872	0.0%
5410 REPAIR/MAINT: EQUIPMENT	-	-	10,648	8,000	8,000	0.0%
TOTAL PUBLIC PROP & BLDGS	366,100	342,727	381,708	407,057	483,721	18.8%
194 OTHER INSURANCE						
5300 GENERAL EXPENSES	165,000	165,000	165,000	73,000	73,000	0.0%
TOTAL OTHER INSURANCE	165,000	165,000	165,000	73,000	73,000	0.0%
195 TOWN REPORT						
5300 GENERAL EXPENSES	4,743	4,715	3,320	6,362	6,362	0.0%
TOTAL TOWN REPORT	4,743	4,715	3,320	6,362	6,362	0.0%
TOTAL GENERAL GOVERNMENT	2,211,444	2,290,043	2,319,445	2,460,598	2,554,420	3.8%

**TOWN OF MILFORD
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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
210 POLICE DEPARTMENT						
5110 PERSONAL SERVICES	2,906,729	3,000,407	3,082,633	3,177,210	3,180,460	0.1%
5300 GENERAL EXPENSES	222,869	209,237	101,863	101,200	97,950	-3.2%
5420 REPAIR/MAINT: VEHICLES	-	-	40,649	41,000	41,000	0.0%
5410 REPAIR/MAINT: EQUIPMENT	-	-	74,145	65,000	80,000	23.1%
TOTAL POLICE DEPARTMENT	3,129,598	3,209,644	3,299,290	3,384,410	3,399,410	0.4%
220 FIRE DEPARTMENT						
5110 PERSONAL SERVICES	2,251,112	2,241,401	2,370,832	2,399,645	2,404,198	0.2%
5300 GENERAL EXPENSES	181,167	190,389	120,280	130,132	127,631	-1.9%
5400 REPAIR/MAINT:BLDG/GRNDS	-	-	16,646	9,000	9,000	0.0%
5410 REPAIR/MAINT: EQUIPMENT	-	-	36,903	45,500	43,448	-4.5%
TOTAL FIRE DEPARTMENT	2,432,279	2,431,790	2,544,661	2,584,277	2,584,277	0.0%
240 DEPARTMENT OF INSPECTIONS						
5110 PERSONAL SERVICES	125,156	126,811	134,733	132,128	124,711	-5.6%
5300 GENERAL EXPENSES	8,747	8,454	7,882	8,673	8,673	0.0%
TOTAL DEPT. OF INSPECTIONS	133,903	135,265	142,615	140,801	133,384	-5.3%
244 SEALER OF WGHT/MEAS.						
5110 PERSONAL SERVICES	6,530	5,986	6,726	6,828	7,033	3.0%
5300 GENERAL EXPENSES	99	443	-	511	306	-40.1%
TOTAL SEALER OF WGHT/MEAS.	6,629	6,429	6,726	7,339	7,339	0.0%
291 EMERGENCY MANAGEMENT						
5110 PERSONAL SERVICES	190	-	-			
5300 GENERAL EXPENSES	2,596	1,754	2,127	2,896	2,896	0.0%
TOTAL EMERGENCY MNGMNT.	2,786	1,754	2,127	2,896	2,896	0.0%
292 ANIMAL CONTROL						
5110 PERSONAL SERVICES	56,276	59,166	63,059	63,043	56,156	-10.9%
5300 GENERAL EXPENSES	8,628	7,986	7,622	8,710	8,710	0.0%
TOTAL ANIMAL CONTROL	64,904	67,152	70,681	71,753	64,866	-9.6%

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	THREE YEARS PAST HISTORY				FY05	PERCENTAGE
	FY 2001	FY 2002	FY 2003	FY04	PROPOSED	INCREASE/
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	DECREASE
296 HYDRANT SERVICE						
5300 GENERAL EXPENSES	302,592	309,736	311,798	321,300	322,321	0.3%
TOTAL HYDRANT SERVICE	302,592	309,736	311,798	321,300	322,321	0.3%
299 INSECT CONTROL						
5110 PERSONAL SERVICES	2,551	2,551	2,628	2,669	2,669	0.0%
TOTAL INSECT CONTROL	2,551	2,551	2,628	2,669	2,669	0.0%
TOTAL PUBLIC SAFETY	6,075,242	6,164,321	6,380,526	6,515,445	6,517,162	0.0%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
300 SCHOOL DEPARTMENT						
5110 PERSONAL SERVICES	21,708,600	22,889,738	23,921,521	23,748,750	24,285,291	2.3%
5320 VOCATIONAL PRGM TUITION	147,103	166,531	248,993	288,486	285,140	-1.2%
5331 TRANSPORTATION	1,326,919	1,538,575	1,633,620	1,762,254	1,595,117	-9.5%
5440 MAINTENANCE			-	470,389	442,770	-5.9%
5510 EDUCATION EXPENSE	4,415,540	4,706,495	5,016,840	4,258,611	3,920,172	-7.9%
5720 OUT OF STATE TRAVEL	4,582	2,378	1,500			
TOTAL SCHOOL DEPARTMENT	27,602,744	29,303,717	30,822,474	30,528,490	30,528,490	0.0%
350 BLACKSTONE VALLEY REGIONAL						
5300 PURCHASE OF SERVICE	617,567	760,577	938,142	965,229	1,024,861	6.2%
TOTAL BLACKSTONE VALLEY REG.	617,567	760,577	938,142	965,229	1,024,861	6.2%
TOTAL EDUCATION	28,220,311	30,064,294	31,760,616	31,493,719	31,553,351	0.2%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
411 TOWN ENGINEER						
5110 PERSONAL SERVICES	65,000	68,513	70,568	71,627	73,776	3.0%
5300 GENERAL EXPENSES	4,630	4,568	4,038	3,000	3,000	0.0%
TOTAL TOWN ENGINEER	69,630	73,081	74,606	74,627	76,776	2.9%
421 HIGHWAY ADMINISTRATION						
5110 PERSONAL SERVICES	636,579	668,193	666,152	668,445	668,445	0.0%
5300 GENERAL EXPENSES	29,933	26,632	29,740	30,084	44,590	48.2%
TOTAL HIGHWAY ADMINISTRATION	666,512	694,825	695,892	698,529	713,035	2.1%
422 HIGHWAY CONTRUCT. & MAINT.						
5300 GENERAL EXPENSES	419,621	340,036	312,806	249,071	234,565	-5.8%
5420 REPAIR/MAINT:VEHIC/EQUIP	-	-	44,936	90,000	90,000	0.0%
5430 REPAIR/MAINT:MJR ST PRJ	-	-	-	-	300,000	
5445 REPAIR/MAINT:TRAFFIC LGTS	-	-	-	15,000	-	
TOTAL HWY CONSTUCT. & MAINT.	419,621	340,036	357,742	354,071	624,565	76.4%
423 SNOW AND ICE REMOVAL						
5110 PERSONAL SERVICES	136,111	55,858	142,231	75,000	75,000	0.0%
5300 GENERAL EXPENSES	475,537	180,834	524,993	175,000	175,000	0.0%
TOTAL SNOW AND ICE REMOVAL	611,648	236,692	667,224	250,000	250,000	0.0%
424 STREET LIGHTING						
5300 GENERAL EXPENSES	178,214	161,752	180,394	186,412	186,700	0.2%
TOTAL STREET LIGHTING	178,214	161,752	180,394	186,412	186,700	0.2%
425 ON STREET PARKING						
5110 PERSONAL SERVICES	30,418	30,313	34,079	40,395	35,416	-12.3%
5300 GENERAL EXPENSES	9,817	7,825	12,499	24,746	18,274	-26.2%
TOTAL ON STREET PARKING	40,235	38,138	46,578	65,141	53,690	-17.6%
431 WASTE COLLECTIONS						
5110 PERSONAL SERVICES	13,997	15,414	13,603	49,374	50,855	3.0%
5300 GENERAL EXPENSES -W/R	1,345,225	1,452,510	1,574,691	1,555,677	1,555,677	0.0%
5330 GENERAL EXPENSES - X/F	-	-	-	25,800	25,000	0%
5340 METAL & APPLIANCES	-	-	-	20,000	16,000	0%
5350 CONSTRUCTION/DEMO	-	-	-	69,160	45,000	0%
TOTAL WASTE COLLECTIONS	1,359,222	1,467,924	1,588,294	1,720,011	1,692,532	-1.6%

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	THREE YEARS PAST HISTORY				FY05	PERCENTAGE
	FY 2001	FY 2002	FY 2003	FY04	PROPOSED	INCREASE/ DECREASE
	EXPENDED	EXPENDED	EXPENDED	BUDGET	BUDGET	
440 SEWER DEPARTMENT						
5110 PERSONAL SERVICES	767,592	732,634	797,494	883,286	928,850	5.2%
5300 GENERAL EXPENSES	872,135	1,119,908	1,136,905	1,162,021	1,152,021	-0.9%
5440 REPAIR.MAINT: SWR STAT	-	-	328,416	400,000	400,000	0.0%
5900 MATURING DEBT	164,000	159,000	165,500	284,500	274,500	-3.5%
5910 SHORT/LONG TERM INTEREST	93,809	85,620	85,148	165,602	150,131	-9.3%
TOTAL SEWER DEPARTMENT	1,897,536	2,097,162	2,513,463	2,895,409	2,905,502	0.3%
491 CEMETERY DEPARTMENT						
5110 PERSONAL SERVICES	45,487	46,481	45,352	44,100	45,055	2.2%
5300 GENERAL EXPENSES	27,371	13,562	24,043	28,170	27,215	-3.4%
TOTAL CEMETERY DEPARTMENT	72,858	60,043	69,395	72,270	72,270	0.0%
495 TREE WARDEN DEPARTMENT						
5110 PERSONAL SERVICES	-	-		5,462	5,626	3.0%
5300 GENERAL EXPENSES	-	-		35,510	35,346	-0.5%
TOTAL TREE WARDEN DEPT	-	-	-	40,972	40,972	0.0%
TOTAL PUBLIC WORKS/FACILITIES	5,315,476	5,169,653	6,193,588	6,357,442	6,616,042	4.1%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
510 HEALTH DEPARTMENT						
5110 PERSONAL SERVICES	166,544	181,319	194,662	184,881	190,585	3.1%
5300 GENERAL EXPENSES	9,584	8,907	8,770	11,159	11,015	-1.3%
TOTAL HEALTH DEPARTMENT	176,128	190,226	203,432	196,040	201,600	2.8%
522 VISITING NURSES ASSOCIATION						
5300 GENERAL EXPENSES	21,420	21,420	21,420	20,893	20,893	0.0%
TOTAL VISITING NURSES ASSOC.	21,420	21,420	21,420	20,893	20,893	0.0%
524 DENTAL CLINIC						
5110 PERSONAL SERVICES	5,338	5,227	5,540	5,540	5,706	3.0%
5300 GENERAL EXPENSES	21	192	256	176	176	0.0%
TOTAL DENTAL CLINIC	5,359	5,419	5,796	5,716	5,882	2.9%
528 INSPECTOR OF ANIMALS						
5110 PERSONAL SERVICES	1,887	1,887	1,944	1,972	2,032	3.0%
5300 GENERAL EXPENSES	231	250	245	164	104	-36.6%
TOTAL INSPECTOR OF ANIMALS	2,118	2,137	2,189	2,136	2,136	0.0%
541 COUNCIL ON AGING						
5300 GENERAL EXPENSES	27,753	36,429	41,484	40,249	40,249	0.0%
TOTAL COUNCIL ON AGING	27,753	36,429	41,484	40,249	40,249	0.0%
542 YOUTH SERVICES						
5110 PERSONAL SERVICES	35,360	37,271	34,949	39,558	41,540	5.0%
5300 GENERAL EXPENSES	-	-	-	-	-	
TOTAL YOUTH SERVICES	35,360	37,271	34,949	39,558	41,540	5.0%
543 VETERANS SERVICES						
5110 PERSONAL SERVICES	27,635	27,565	27,188	27,097	27,910	3.0%
5300 GENERAL EXPENSES	122,445	157,262	140,986	152,962	152,149	-0.5%
TOTAL VETERANS SERVICES	150,080	184,827	168,174	180,059	180,059	0.0%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
549 COMMISSION ON DISABILITY						
5300 GENERAL EXPENSES	587	864	1,271	980	953	-2.8%
TOTAL DISABILITY COMMISSION	587	864	1,271	980	953	-2.8%
 TOTAL HUMAN SERVICES	 418,805	 478,593	 478,715	 485,631	 493,312	 1.6%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
610 LIBRARY						
5110 PERSONAL SERVICES	665,436	675,822	673,320	680,224	675,902	-0.6%
5300 GENERAL EXPENSES	184,775	162,549	163,701	163,318	166,392	1.9%
5400 REPAIR/MAINT:BLDG/GRNDS	-	-	2,869	3,000	4,248	41.6%
TOTAL LIBRARY	<u>850,211</u>	<u>838,371</u>	<u>839,890</u>	<u>846,542</u>	<u>846,542</u>	0.0%
650 PARKS AND RECREATION						
5110 PERSONAL SERVICES	304,347	320,137	322,340	337,300	341,022	1.1%
5300 GENERAL EXPENSES	205,291	208,410	163,785	117,380	114,380	-2.6%
5400 REPAIR/MAINT: EQUIPMENT	-	-	29,435	29,098	28,376	-2.5%
TOTAL PARKS AND RECREATION	<u>509,638</u>	<u>528,547</u>	<u>515,560</u>	<u>483,778</u>	<u>483,778</u>	0.0%
670 MEMORIAL HALL						
5300 GENERAL EXPENSES	<u>100</u>	<u>100</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
TOTAL MEMORIAL HALL	<u>100</u>	<u>100</u>	<u>-</u>	<u>-</u>	<u>-</u>	0.0%
691 HISTORICAL COMMISSION						
5300 GENERAL EXPENSES	<u>5,484</u>	<u>1,921</u>	<u>2,249</u>	<u>1,382</u>	<u>1,382</u>	0.0%
TOTAL HISTORICAL COMMISSION	<u>5,484</u>	<u>1,921</u>	<u>2,249</u>	<u>1,382</u>	<u>1,382</u>	0.0%
693 COMMUNITY USE						
5110 PERSONAL SERVICES	63,541	66,896	68,762	45,000	46,350	3.0%
5300 GENERAL EXPENSES	<u>147</u>	<u>1,000</u>	<u>-</u>		<u>-</u>	0.0%
TOTAL COMMUNITY USE	<u>63,688</u>	<u>67,896</u>	<u>68,762</u>	<u>45,000</u>	<u>46,350</u>	3.0%
TOTAL CULTURE & RECREATION	<u>1,429,121</u>	<u>1,436,835</u>	<u>1,426,461</u>	<u>1,376,702</u>	<u>1,378,052</u>	0.1%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
710 MATURING DEBT						
5900 DEBT SERVICE	<u>1,722,000</u>	<u>1,620,000</u>	<u>1,787,500</u>	<u>2,345,000</u>	<u>2,290,500</u>	-2.3%
TOTAL MATURING DEBT	<u>1,722,000</u>	<u>1,620,000</u>	<u>1,787,500</u>	<u>2,345,500</u>	<u>2,290,500</u>	-2.3%
751 LONG TERM INTEREST						
5910 DEBT SERVICE	<u>1,082,924</u>	<u>999,527</u>	<u>1,011,996</u>	<u>1,284,250</u>	<u>1,166,210</u>	-9.2%
TOTAL LONG TERM INTEREST	<u>1,082,924</u>	<u>999,527</u>	<u>1,011,996</u>	<u>1,284,250</u>	<u>1,166,210</u>	-9.2%
752 SHORT TERM INTEREST						
5920 INTEREST	<u>35,715</u>	<u>63,287</u>	<u>103,168</u>	<u>200,000</u>	<u>180,000</u>	-10.0%
TOTAL SHORT TERM INTEREST	<u>35,715</u>	<u>63,287</u>	<u>103,168</u>	<u>200,000</u>	<u>180,000</u>	-10.0%
TOTAL DEBT SERVICES	<u><u>2,840,639</u></u>	<u><u>2,682,814</u></u>	<u><u>2,902,664</u></u>	<u><u>3,829,750</u></u>	<u><u>3,636,710</u></u>	-5.0%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
911 RETIREMENT/PENSIONS CONTRIB.						
5110 PERSONAL SERVICES	1,674,087	1,736,954	1,806,352	2,109,500	1,953,433	-7.4%
TOTAL RETIRE/PENSION CONTRIB.	1,674,087	1,736,954	1,806,352	2,109,500	1,953,433	-7.4%
912 WORKERS COMPENSATION						
5110 PERSONAL SERVICES	160,318	159,581	175,579	192,608	184,693	-4.1%
TOTAL WORKERS COMPENSATION	160,318	159,581	175,579	192,608	184,693	-4.1%
913 UNEMPLOYMENT COMPENSATION						
5110 PERSONAL SERVICES	26,319	31,623	47,810	60,000	200,000	233.3%
TOTAL UNEMPLOYMENT COMP.	26,319	31,623	47,810	60,000	200,000	233.3%
914 EMPLOYEE HEALTH INSURANCE						
5110 PERSONAL SERVICES	2,920,315	3,432,470	3,767,281	4,375,000	5,100,000	16.6%
TOTAL EMPLOYEE HEALTH INS.	2,920,315	3,432,470	3,767,281	4,375,000	5,100,000	16.6%
TOTAL EMPLOYEE BENEFITS	<u>4,781,039</u>	<u>5,360,628</u>	<u>5,797,022</u>	<u>6,737,108</u>	<u>7,438,126</u>	10.4%

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	THREE YEARS PAST HISTORY				FY05 PROPOSED BUDGET	PERCENTAGE INCREASE/ DECREASE
	FY 2001 EXPENDED	FY 2002 EXPENDED	FY 2003 EXPENDED	FY04 BUDGET		
990 TRANSFERS TO OTHER FUNDS						
5900TRANSFER TO SPECIAL REV.	-	-	-	-	-	0.0%
5900TRANSFER TO CAPITAL PROJ.	1,756,000	1,174,150	200,000	-	-	0.0%
5900TRANSFER TO SEWER FUND	-	-	-	-	-	0.0%
5900TRANSFER TO STABILIZATION	400,000	-	-	-	-	0.0%
5900TRANSFER TO TRUST FUND	-	1,450,000	1,650,000	-	-	0.0%
TOTAL TRANSFERS TO OTHER FUNDS	<u>2,156,000</u>	<u>2,624,150</u>	<u>1,850,000</u>	<u>-</u>	<u>-</u>	0.0%
 TOTAL ALL DEPARTMENTS BUDGETS	 <u>53,448,077</u>	 <u>56,271,331</u>	 <u>59,109,037</u>	 <u>59,256,395</u>	 <u>60,187,175</u>	 1.6%

And further, of the total of \$60,187,175 as above, \$2,922,177 shall be raised from the Sewer Enterprise Fund; \$27,215 shall be transferred from the Cemetery Perpetual Care Trust Fund; \$19,345 shall be transferred from those funds held as Administrative Fees for Police Private Detail Services; and further, that the following amounts of money be transferred from certain line items above to the accounts listed as set forth below:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Other Insurance 194-5740	Liability Claims 850-14971	\$ 73,000
Sewer Liability Insurance 440-5740	Liability Claims 850-14971	\$ 47,037
On-Street Parking 425-5740	Municipal Building Fund 850-04971	\$ 1,200
Sewer Health Insurance 440-5173	Claims Trust 840-04971	\$ 103,717
Health Insurance 914-5173	Claims Trust 840-04971	\$5,100,000

A motion was made to remove Line Item 350-5300 (Blackstone Valley Regional Purchase of Service in the amount of \$1,024,861) from the presented budget, before voting on Article 4.

A vote then came on Article 4 exclusive of Line Item 350-5300 (Blackstone Valley Regional).

Voice vote....Motion Carried

A motion was made to reduce Line Item 350-5300 from \$1,024,861 to \$965,229. After much discussion, the motion was defeated by a voice vote.

A motion was made to pass Line Item 350-5300 Blackstone Valley Regional Purchase of Service in the amount of \$1,024,861, as was originally presented in Article 4.

Voice vote....Motion Carried

ARTICLE 5.

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2004 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous....Motion Carried

ARTICLE 6.

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous....Motion Carried

ARTICLE 7.

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2005, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous....Motion Carried

ARTICLE 8.

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2005 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous....Motion Carried

ARTICLE 9.

It was moved: That the Town, for Fiscal Year 2005, authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting

Voice vote unanimous....Motion Carried

ARTICLE 10.

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2005 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous....Motion Carried

ARTICLE 11.

It was moved: That the Town establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited the donations or other receipts derived from the use of the Council on Aging Van, said funds to be expended as necessary by the Council on Aging to defray the costs of providing transportation for the elderly and disabled of Milford, up to a maximum of \$16,000.

Voice vote unanimous....Motion Carried

ARTICLE 12.

It was moved: That the Town, for Fiscal Year 2005, pursuant to Section 4 of Chapter 73 of the Acts of 1986, approve an additional exemption of 50% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5.

Voice vote....Motion Carried

ARTICLE 13.

It was moved: That the Town transfer the sum of \$50,000 from the Excess and Deficiency Account said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police and Fire Department personnel.

Voice vote....Motion Carried

ARTICLE 14.

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E ½ of the General Laws to allow a sum of money not in excess of \$5,000 received in restitution for damages done and loss of Library property to be utilized by the Library for replacement of such property without further appropriation.

Voice vote unanimous....Motion Carried

ARTICLE 15.

It was moved: That the Town authorize the Zoning Board of Appeals to establish a revolving fund pursuant to Section 53E ½ of Chapter 44 of the General Laws to which fund will be deposited all receipts from the filing of applications with the Zoning Board of Appeals, said receipts to be expended as necessary by the Zoning Board of Appeals up to a maximum of \$10,000.

Voice vote unanimous....Motion Carried

ARTICLE 16.

Motion was made, and carried, to dispense with the reading of Article 16:

It was moved: That the Town petition the General Court to draft Special Legislation regarding the safe placement of newborns and infants in the Town of Milford which legislation would provide as follows:

Whereas, the General Court finds and declares that a serious public emergency exists with respect to the safety and health of newborns and infants in the Town of Milford due to parents that abandon them; and

Whereas, unless parents of newborns or infants are not protected from prosecution for their abandonment of a newborn or infant then the incidents of newborns discarded into trash receptacles or abandoned in public places will continue to occur; and

Whereas, the serious public emergency should be met by the Commonwealth of Massachusetts immediately, with due regard for the rights and responsibilities of the Town of Milford.

Therefore this act is declared to be in the public interest.

Section 1. Acceptance of Newborns and Infants Placed by Parents or Lawful Agents of Parents with Authorized Employees of Designated Facilities, Notwithstanding the provisions of any general or special law to the contrary and in order to promote the public good, the Massachusetts Department of Social Services ("department") shall accept for placement into foster care any newborn or infant child seven (7) days of age or younger ("newborn or infant" or "child") that is voluntarily placed with a hospital emergency room licensed under General Laws chapter 111, section 51 in the Town of Milford ("designated facility"), or left at a police station in the Town of Milford, or at a fire station in the Town of Milford for transport to such hospital emergency room (by activating the EMS system) by a parent of a newborn or infant or by a legal agent of said parent. A voluntary placement under these provisions shall not constitute an automatic termination of parental rights or an abrogation of parental rights or responsibilities but shall, for purposes of authorizing the department to initiate a petition to terminate parental rights under General Laws chapter 210, be presumed to be an abandonment of the newborn or infant that has been so placed. A hospital emergency room receiving a newborn or infant shall immediately notify the department of the placement of a newborn or infant ("notice"). Upon receiving a notice the department shall take physical custody of the newborn or infant immediately and shall initiate all actions authorized by law to achieve the safety and permanency of the newborn or infant in a manner that is consistent with the best interests of the child; provided however, that if the newborn or infant is in need of emergency or other medical care, the department shall not take immediate physical custody of the child until such care has been fully administered and completed to the hospital emergency room's satisfaction. The department shall develop and implement a protocol of communication and procedure to facilitate the placement of and provide for the custody and care of a newborn or infant. If a person claiming to be a parent or lawful agent of a parent of a newborn or infant left with a designated facility submits a request to the department for reunification with the newborn or infant, the department shall institute the procedures currently authorized by law to identify, contact, and investigate such person or agent in order to determine, pursuant to the applicable provisions of law, if reunification is in the best interests of the child, or if it is in the best interests of the child to terminate the parental rights of the parent.

Each hospital emergency room in the Town of Milford shall designate members of the emergency room staff authorized ("authorized employee") to take physical custody of a newborn or infant under these

sections, and one (1) such nurse shall be on duty during regular business hours. Each hospital emergency room shall designate an area in the emergency room where physical custody of a newborn or infant may be taken. Each police station in the Town of Milford and fire station in the Town of Milford shall, to the greatest practical extent that does not interfere with the primary functions of the police station or fire station, shall be authorized to activate the EMS system for the purpose of transfer to the hospital emergency room on receipt of physical custody of a newborn or infant under these sections.

Authorized employees at the designated facility or the EMS system shall make every effort to solicit the following information from the parent or lawful agent who is placing the newborn or infant: (1) the name of the child, (2) the name and address of the parent placing the child, (3) name and address of the parent absent from the placement of the child for the purposes of notification and protecting the absent parent's constitutional rights with regard to parenting, (4) name and address of the person leaving the child, if not a parent, (5) the location of the child's birthplace, (6) the medical histories of the child and parents including, but not limited to, birth and medical records, if available, and (7) any other information that might reasonably assist the department or the courts of the Commonwealth in current and future determinations of the best interest of the child, including whether or not the parent plans to seek future custody of the child. The authorized employee receiving the newborn or infant shall encourage the parent or lawful agent of the parent to provide the requested information in order to ensure that the child's best interests are served, but the parent or lawful agent is not required to provide such information. The department and the designated facility shall maintain copies of forms and records, if any, collected or created as a result of placements made under these sections, and shall adhere to all applicable laws, rules, and regulations regarding the confidentiality of such forms and records provided, however, that all information pertaining to the medical history of the newborn or lawful agent shall be forwarded by the designated facilities to the department in order to facilitate the safe and permanent placement of a child by the department.

These authorized employees shall provide the parent or lawful agent with a numbered identification bracelet. The bracelet shall be used to link the parent to the child for identification purposes only and shall not be construed to authorize the person in possession of the bracelet to take custody of the child on demand. If parental rights have not been terminated, possession of a bracelet linking the parent or agent to a newborn or infant left with an authorized employee shall create a rebuttable presumption that the parent or lawful agent has standing to participate in a custody hearing for the child but shall not create a presumption of maternity, paternity or custody.

Envelopes containing the above information (pamphlet, medical history form, and identification bracelet) should be provided to all fire and police stations for distribution as needed.

Section 2. Placement of Newborns and Infants by Parents or Lawful Agents of Parents with Authorized Employees of Designated Facilities.

The act of leaving an unharmed newborn or infant with an authorized employee of a designated facility does not, by itself, constitute a basis for a finding of abuse or neglect of the child pursuant to the laws of the Commonwealth, nor does it, by itself, constitute a violation of criminal statutes for child abuse and neglect or for abandonment under General Laws Chapter 119, Section 39 when there is additional evidence that the person who left the child intended that the child be safe from physical injury or harm. If there is suspected child abuse or neglect that is not based solely on the newborn or infant having been left with an authorized employee of a designated facility in compliance with these sections, the personnel of the designated facilities who are mandated reporters under General Laws, Chapter 119, Section 51A must report the abuse or neglect.

Section 3. Information Program

There shall be a public information program regarding the procedures stated in these sections including, but not limited to, the development of a pamphlet describing these aforesaid procedures, the rights and responsibilities of the parent(s) and extended family members, the legal consequences of a placement of a newborn or infant into foster care, the relevant telephone numbers of the department or its agents and family preservation services.

Such a public information program shall be funded by grants and donations not limited to, but including those from the United States Department of Health and Human Services pursuant to the Promoting Safe and Stable Families Program.

Section 4. Harmonious Construction.

This act shall be construed harmoniously to the extent practicable with any other general or special law such that all such legislation effectively provides the greatest level of safety for newborns and infants and the greatest level of equity and fairness to parents and lawful agents.

Section 5. Severability.

If any provision of these sections or the application of such provision to any person or circumstance shall be held invalid, the validity of the remainder of these sections and the applicability of such provision to other persons or circumstances shall not be affected thereby.

Section 6. Effective Date.

The provisions of these sections shall be effective immediately upon passage.

Voice vote unanimous....Motion Carried

ARTICLE 17.

It was moved: **That the Town accept** a portion of Section 2A of Chapter 59 of the General Laws which portion provides as follows:

....., in any city or town which accepts the provisions of this sentence, buildings and other things erected on or affixed to land during the period beginning on January second and ending on June thirtieth of the fiscal year preceding that to which the tax relates shall be deemed part of such real property as of January first.

Voice vote unanimous....Motion Carried

ARTICLE 18.

It was moved: **That the Town accept** as and for a public way, a private way known as Debbie Lane, with the appurtenant easements, in accordance with the report of the Board of Selectmen dated April 26, 2004, as follows:

LEGAL DESCRIPTION OF A PORTION OF DEBBIE LANE

Legal description of Debbie Lane from Station 5+10.19 to Station 3+87.71, length to be accepted 122.48 feet.

Beginning at a concrete bound on the easterly side of Debbie Lane, said bound being the southwesterly corner of land of Charles L. III & Sandra A. Fanning and the northwesterly corner of Lot 5A;

Thence S 08° 50' 50" W a distance of 122.50 feet along said easterly side of said Debbie Lane and said Lot 5A to a point at Parcel "A" and a roadway and utility easement;

Thence N 88° 40' 05" W a distance of 50.43 feet along said Parcel "A" and said easement to a point on the westerly side of said Debbie Lane at said Parcel "A";

Thence N 08° 50' 50" E a distance of 122.45 feet along said westerly side of said Debbie Lane and said Parcel "A" to a point at land of Michael P. and Elizabeth Loftus;

Thence S 88° 43' 20" E a distance of 50.44 feet and crossing said Debbie Lane to the point of beginning.

Said layout of a portion of Debbie Lane to be fifty (50) feet wide containing an area of 6,124± square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of a Portion of Debbie Lane in Milford, MA, By: The Board of Selectmen, Scale: 40 Feet to an Inch, Date: March 3, 2004, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, MA 01757".

**LEGAL DESCRIPTION
TEMPORARY TURNAROUND EASEMENT ON PARCEL "A"**

Beginning at a point on the westerly side of Debbie Lane, said point being S 08° 50' 50" W a distance of 59.49 feet from the southeasterly corner of land of Michael P. and Elizabeth Loftus and northeasterly corner of Parcel "A";

Thence S 08° 50' 50" W a distance of 57.25 feet along said westerly side of said Debbie Lane to a point on a curve at said Parcel "A";

Thence Northwesterly and northeasterly and curving to the right along the arc of a curve having radius of 30.00 feet a length of 76.02 feet along said Parcel "A" to the point of beginning.

Said temporary turnaround easement contains an area of 883 Square Feet, more or less.

Voice vote....Motion Carried

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized by the Board of Selectmen for the demolition and removal of the former Senior Center Building on Winter Street and/or for the demolition and removal of any derelict structures eligible to be removed pursuant to G.L. c. 139, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 20. To see if the Town will vote to transfer the sum of \$3,200.00 from the Town Clerk Personal Services Account No. 1615110 and add \$2,500.00 of said total to the Elections Purchase of Services Account No. 1625312 (data processing) and \$700 to the Town Clerk's Purchase of Services Account No. 1615315 (book binding), or take any other action in relation thereto.
(Town Clerk)

It was moved: To pass over the Article.

ARTICLE 21. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$70,000 to be spent under the jurisdiction of the Board of Health for the purpose of repair and upgrade of the Transfer Facility, located on Cedar Street, or take any other action in relation thereto.
(Board of Health)

It was moved: To pass over the Article.

ARTICLE 22. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$56,206.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing Phase 2 of a six year furniture replacement project, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 23.

It was moved: That the Town transfer the sum of \$53,378.05 from the School Design Account No. 4041.5966 as voted under Article 27 of the May 23, 2001 Annual Town Meeting, said sum to be transferred to the Stabilization Account as established under Chapter 40, Section 5B of the General Laws.

Voice vote unanimous....Motion Carried

ARTICLE 24. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$30,090.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing for Phase 3 of the exterior door replacement at Milford High School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 25. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$15,220.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing intercom/communication systems at Woodland and Brookside Elementary Schools, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 26. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$90,000.00 to be expended under the jurisdiction of the Police Chief for the purchase of three police vehicles and related equipment, or take any other action in relation thereto.

(Chief of Police)

It was moved: To pass over the Article.

ARTICLE 27. To see if the Town will vote to raise and appropriate a sum of money in the amount of \$150,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacing all computer equipment in classrooms, computer labs, and administrative offices at the Stacy School; and to meet that appropriation to see how such sums shall be raised whether from the current tax levy, by transfer from available funds, by borrowing, or otherwise, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 28.

It was moved: That the Town amend the Milford Zoning By-law by amending the zoning map as follows:

Change the existing Highway Industrial (IB) zone on the easterly side of Beaver Street by rezoning from Highway Industrial B (IB) to Single Family Residential R (RB). An area bounded as follows:

Beginning at a point on the westerly side of Beaver Street said point being S 01° 31' 11" W a distance of 16.01 feet from the point where said westerly side of Beaver Street intersects the southerly side of Gordon Circle and on the existing IB/RC zone line;

THENCE N 01° 31' 11" E a distance of 356.19 feet crossing said Gordon Circle to a point of curvature;

THENCE Northeasterly and curving to the right along the arc of a curve having a radius of 410.00 feet a length of 308.43 feet crossing Roland Way to a point of tangency;

THENCE N 44° 37' 19" E a distance of 116.34 to a point of curvature;

THENCE Northeasterly and curving to the left along the arc of a curve having a radius of 400.00 feet a length of 196.85 to a point of tangency;

THENCE N 16° 25' 32" E a distance of 436.54 feet to a point of curvature;

THENCE Northeasterly and curving to the left along the arc of a curve having a radius of 360.00 feet a length of 34.83 to a point on said curve. The previous six (6) courses bounding along said zone line and said westerly side of said Beaver Street;

THENCE S 75° 33' 25" E a distance of 50.08 feet crossing said Beaver Street to a point on a stone wall on the easterly side of said Beaver Street at land of the Commonwealth of Massachusetts;

THENCE S 75° 33' 25" E a distance of 185.10 feet to a point;

THENCE S 76° 25' 36" E a distance of 222.44 feet to a point;

THENCE S 73° 57' 03" E a distance of 54.90 feet;

THENCE S 82° 25' 39" E a distance of 53.27 feet. The previous four (4) courses bounded by said stone wall;

THENCE S 86° 02' 49" E a distance of 298.37 feet to a point;

THENCE S 81° 08' 01" E a distance of 140.93 feet partially along a stone wall to a point;

THENCE S 68° 50' 19" E a distance of 37.78 feet to a point;

THENCE S 43° 13' 53" E a distance of 127.44 feet to a point at the end of said wall. The previous two (2) courses bounding along said wall;

THENCE S 13° 23' 46" W a distance of 53.87 feet to a point on the town and county line dividing the towns of Bellingham and Milford and the counties of Norfolk and Worcester at land of the Boston Edison company. The previous nine (9) courses bounding along land of said Commonwealth of Massachusetts;

THENCE S 51° 48' 58" W a distance of 36.84 feet to a point;

THENCE S 46° 36' 35" W a distance of 1443.47 feet to a point at land of Steven J. Gallagher. The previous two (2) courses bounding along said town and county line and land of the Boston Edison Company;

THENCE N 88° 28' 49" W a distance of 408.61 feet along land of said Gallagher to a point on the easterly side of said Beaver street;

THENCE N 88° 28' 49" W a distance of 50.00 feet and crossing said Beaver Street to the point of beginning.

the above described parcel of land containing an area of 26.39 acres, more or less, to be rezoned.

(D & F Afonso Builders, Inc.)

Planning Board Report Presented:

**Planning Board Report on Article 28
June 14, 2004 Annual Town Meeting**

Pursuant to M.G.L. Ch40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on May 18, 2004 regarding the subject of Article 28. The hearing was continued to June 1, 2004. By a vote of two in favor to three opposed, the Board recommended an unfavorable report to Town Meeting.

Article 28 would rezone from IB to RB, 26.39 acres lying on the east side of Beaver Street. The two members voting in favor felt the Planning Board would have more control in reviewing a planned development than a comprehensive permit. The three members voting in opposition expressed the following concerns:

1. This request may not technically be spot zoning, but creating an island of RB residential zoning entirely surrounded by IB industrial and RC residential districts is problematic.
2. This re-zoning would be precedent setting, with 200+/- acres of vacant, un-subdivided land between this parcel and the nearest RB land ½ mile to the northwest.
3. These 200 acres could accommodate up to 600 new homes if re-zoned to RB, which is what Town Meeting will likely be faced with if this article passes.
4. The final density of the 40B proposal could change after ZBA and Environmental reviews.

Therefore, the Planning Board recommends that Article 28 be denied.

After a lengthy discussion a motion was made to "Move the previous question".

Standing vote: 142 in favor, 22 opposed....Motion Carried

A vote then came on the article:

Standing vote: 39 in favor, 130 opposed....Motion Defeated

ARTICLE 29.

It was moved: That the Town amend Section 1 of Article 11A of the General By-Laws of the Town, relating to the Council On Aging, by adding a new second paragraph to said Section 1 as follows:

Any member of the Council may be removed by the Board of Selectmen upon written notice and an opportunity to be heard. Missing three or more meetings of the Council during any calendar year may be the basis for such removal. If a member is removed the Board shall then proceed to immediately fill said vacancy.

Voice vote....Motion Carried

ARTICLE 30. To see if the Town will vote to establish a long term Debt Stabilization Fund for the purpose of offsetting the cost of debt beyond the limits set by the Finance Committee and further to transfer funds from the General Purpose Stabilization Account to establish this new fund, or take any other action in relation thereto.

(Treasurer)

It was moved: To pass over the Article.

ARTICLE 31. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$8,000 to be spent under the jurisdiction of the Board of Health for the purpose of hiring a consultant for a feasibility study on whether the Senior Center Building located on Winter Street is fit for occupancy and to determine what is needed to meet present building codes, or take any other action in relation thereto.

(Board of Health)

It was moved: To pass over the Article.

ARTICLE 32. It was moved: That the Town transfer the following sums of money from those funds received by the Town as a grant from the Boston Edison Company in settlement of litigation in 1996, said sums to be utilized by the departments listed as follows and for the purposes as listed:

Proposed funding projects	Funding Amount
Milford Fire Department	
Four external defibrillators	\$ 10,716
Milford Police Department	
One MPH Speed monitoring trailer	\$ 18,000
Milford Parks and Recreation Department	
Replace broken fence – Fino Field	\$ 6,000
Replace light at Fino Field (hit by lightening)	\$ 4,700
Replace electrical service at Draper Park	\$ 5,800
Concession / restroom repairs – Fino Field	\$ 2,500
Pave and stripe parking lot at Fino field	\$ 57,300
Replace fence at Milford Womens Softball Field at MHS	\$ 6,000
Repairs at Rosenfeld/Inglesi Fields	\$ 6,050
Milford Town Library	
Five laptop computers	\$ 7,500
Milford School Committee	
Pool Timer	\$ 8,000
Milford Historical Commission	

North Purchase St. School	\$	5,000
Milford Youth Center		
Sports Equipment	\$	10,934
Software	\$	1,000

(Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 33.

It was moved: **That the Town appropriate** the sum of \$959,880 to be spent under the jurisdiction of the Board of Sewer Commissioners for the South Main Street Relief Sewer; including without limitation all costs thereof; and to meet this appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$959,880 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws, as amended, or under any other law pertaining thereto.

Voice vote unanimous....Motion Carried

ARTICLE 34. To see if the Town will vote to transfer a sum of money from available funds to be utilized by the Park Department for the purposes of repairing and restriping the parking lot at Fino Field, or take any other action in relation thereto.

(Park Department)

It was moved: **To pass over the Article.**

ARTICLE 35.

It was moved: **That the Town appropriate** the sum of \$21,729 from the Sewer Department Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of purchase of a new pickup truck.

Voice vote unanimous....Motion Carried

ARTICLE 36.

It was moved: **That the Town appropriate** the sum of \$227,435.56 from Account No. 26705780, said sum to be utilized to settle litigation with the Courtyard at Milford Condominium Association.

Voice vote unanimous....Motion Carried

ARTICLE 37.

It was moved: **That the Town appropriate** the sum of \$709,800, said sum to be spent under the jurisdiction of the Board of Sewer Commissioners for sludge landfill capping; including without limitation all costs thereof; and to meet this appropriation the Town Treasurer, with approval of the Board of Selectmen, is authorized to borrow \$709,800 and issue bonds or notes therefore under Section 7 of Chapter 44 of the General Laws, as amended, or under any other law pertaining thereto.

Voice vote unanimous.....Motion Carried

ARTICLE 38.

It was moved: **That the Town rezone** to Single Family Residential (RB) that property zoned Highway Industrial B (IB) being situated between Broad Street and Fairview Avenue being property of Samuel J. Mancuso and Edmond D. & Pamela A. Gonzales, bounded and described as follows:

A certain parcel of land located between the westerly sideline of Fairview Avenue and the easterly sideline of Broad Street bounded and described as follows:

Beginning on the westerly sideline of Fairview Avenue at the present Residential B (RB) and the Industrial B (IB) zone line and land of Edmond D. & Pamela A. Gonzales at a point, said point being 86.55 feet, southerly from a concrete bound and at other land of said Gonzales, measured along the westerly sideline of Fairview Avenue;

THENCE S 27° 06' 50" E along the westerly sideline of Fairview Avenue a distance of 63.45 feet to a concrete bound at land of John J. & Rosemary J. Mazzone;

THENCE S 62° 53' 10" W a distance of 200.00 feet to land of said Mazzone and the Town of Milford to a point on the easterly sideline of Broad Street;

THENCE N 27° 06' 50" W a distance of 180.44 feet by the easterly sideline of Broad Street to a point at the existing Residential B (RB) and Industrial B (IB) zone line at land of Samuel J. Mancuso;

THENCE S 86° 47' 34" E a distance of 231.69 feet along the existing Residential B (RB) and Industrial (B (IB) to the point of beginning.

Said parcel contains 24,386 square feet, more or less.

Planning Board Report presented:

**Planning Board Report on Article 38
June 14, 2004 Annual Town Meeting**

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on December 16, 2003 regarding the subject of Article 38. By a vote of 4 to 0, the Board recommended a favorable report to Town Meeting.

Article 38 amends the Zoning Bylaw by rezoning from IB to RB certain parcels comprising approximately 24,386sq.ft. lying between Fairview Avenue and Broad Street.

The Planning Board recommends adoption of Article 38.

Standing vote...151 in favor, 2 opposed...Motion Carried

ARTICLE 39. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$4,000 to be spent under the jurisdiction of the Board of Library Trustees for the purpose of replacing missing and damaged slates on the library roof, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: To pass over the Article.

ARTICLE 40.

It was moved: That the Town amend its votes under Article 27 of the May 15, 2000 Annual Town Meeting and Article 5 of the October 25, 2000 Special Town Meeting, by which votes the number of members and membership of the School Building Committee was set, so that the overall membership of said Committee shall be reduced from twenty-two members to fifteen members determined as follows: three members of the Milford School Committee, a member of the Planning Board, a member of the Capital Improvement Committee, and a member of the Finance Committee, those members to be selected initially and as vacancies occur by their respective boards, the Superintendent of Schools and eight other members, five of whom shall be appointed by the Moderator of the Town Meeting from the membership of said Town Meeting, the additional three of whom will be Milford citizens and residents appointed by the Board of Selectmen; in all other respects the earlier votes remain in full force and effect, and incumbents serving any of the aforesaid categories at the time of this vote may continue in office as if appointed hereunder.

Voice vote unanimous....Motion Carried

ARTICLE 41. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$25,000 to be spent under the jurisdiction of the Board of Library Trustees for year one of a two year technology upgrade plan for replacement of library computer systems, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: To pass over the Article.

ARTICLE 42. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$9,000.00 to be utilized by the trustees of the Vernon Grove Cemetery to complete the foundation for a new columbarium, or take any other action in relation thereto.
(Trustees of Vernon Grove Cemetery)

It was moved: To pass over the Article.

ARTICLE 43. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the Board of Library Trustees as year one of a two year plan to fund architectural services for the reconfiguration of current library space, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: To pass over the Article.

ARTICLE 44. To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money in the amount of \$50,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of replacing floors in the lobby and nurse's room at Woodland Elementary School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 45.

It was moved: That the Town authorize the Highway Surveyor to enter into Lease Purchase Agreements for the purpose of replacing two dump trucks with plows and sanders for use by the Highway Department.

Voice vote unanimous....Motion Carried

ARTICLE 46.

It was moved: That the Town approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with General Laws Chapter 40, Section 59, as amended, submitted by Lowe's Home Centers, Inc. and Quarry Place One, LLC for facilities located on Fortune Boulevard as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Lowe's Home Centers, Inc. and Quarry Place One, LLC which shall be for a ten (10) year duration and which will be exempt from taxation for said ten (10) year period, in accordance with General Laws, Chapter 40, Section 59 and clause 51 of Section 5 of Chapter 59, that portion of the value of the project eligible to be so exempt, in the following percentage in each year: first and second year 5%; third year through tenth year 1% in each year.

Voice vote....Motion Carried

ARTICLE 47.

It was moved: **That the Town transfer** the sum of \$35,000 from the Excess and Deficiency Account said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of installing a ventilation system and replacing cracked HVAC units in the Highway Department facility.

Voice vote unanimous....Motion Carried

ARTICLE 48. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$60,000.00 to be spent under the jurisdiction of the Milford School Committee for the purpose of providing Phase 1 of carpet replacement at Milford High School, or take any other action in relation thereto.

(School Committee)

It was moved: **To pass over the Article.**

ARTICLE 49.

It was moved: **That the Town appropriate** the sum of \$138,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of remediation of contaminated soil located on Central Street at the site of the new Highway Department garage; and to meet that appropriation by raising the sum of \$50,000 and transferring the sum of \$88,000 from the Excess and Deficiency Account.

Voice vote unanimous....Motion Carried

ARTICLE 50.

It was moved that the Town authorize the Board of Selectmen to petition the General Court for special legislation relating to the Milford Geriatric Authority which legislation would provide as follows:

Be it enacted, etc., as follows:

SECTION 1. The first sentence of Section 10A of Chapter 76 of the Acts of 1982 is hereby amended by striking therefrom the words "Ten million dollars" and inserting in place thereof the words "Twenty-Five million dollars".

SECTION 2. This act shall take effect upon its passage.

Voice vote unanimous....Motion Carried

ARTICLE 51.

It was moved: **That the Town transfer** funds between certain line items as voted under Article 4 of the June 24, 2003 Special Town Meeting for the purpose of making funds available in line item accounts not sufficiently funded through the end of Fiscal Year 2004 as follows:

<u>AMOUNT</u>	<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>
\$2,600.00	Treasurer's Salary & Wages 145-5110	Treasurer's General Expenses 145-5300
\$2,500.00	Town Clerk Personal Services 161-5110	Elections General Expenses 162-5300
\$ 700.00	Town Clerk Personal Services 161-5110	Town Clerk General Expenses 161-5300
\$3,914.00	Library Personal Services 610-5110	Library General Expenses 610-5300
\$ 1.00	Selectmen General Expenses 122-5300	Selectmen Personal Services 122-5110
\$ 300.00	Cemetery Department General Expenses 491-5300	Cemetery Department Personal Services 491-5110
\$2,000.00	Highway Administration Personal Services 421-5110	Highway Administration General Expenses 421-5300
\$9,000.00	Highway Administration Personal Services 421-5110	Highway Const. & Maint. General Expenses 422-5300
\$5,000.00	Public Property & Buildings General Expenses 192-5300	Selectmen General Expenses 122-5300
\$4,800.00	On-Street Parking General Expenses 425-5300	Selectmen General Expenses 122-5300

Voice vote unanimous....Motion Carried

ARTICLE 52.

It was moved: That the Town transfer the balances in the following accounts to the Finance Committee Reserve Account as voted under Article 4 of the June 24, 2003 Special Town Meeting:

<u>TOWN MEETING</u>	<u>PURPOSE</u>	<u>BALANCE TO BE TRANSFERRED</u>
Article 39 October 2000-STM	Televising Equipment	\$ 257.12
Article 42 May 2002-ATM	Vital Records	\$.12

Article 3 January 2003-STM	Fire Truck Replacement	\$1,925.00
Article 19 November 2003-STM	Fire Chief's Vehicle	\$ 560.00
Article 32 October 2002-ATM	Highway Backhoe	\$ 18.12
Article 31 October 2002-ATM	Park Department Pick-up Truck	\$1,856.00
Article 42 October 2000-STM	Birch Street Traffic Signal	\$1,205.00
Article 34 October 2001-STM	Traffic Lights – 3 Intersections	\$ 742.50

Voice vote unanimous....Motion Carried.

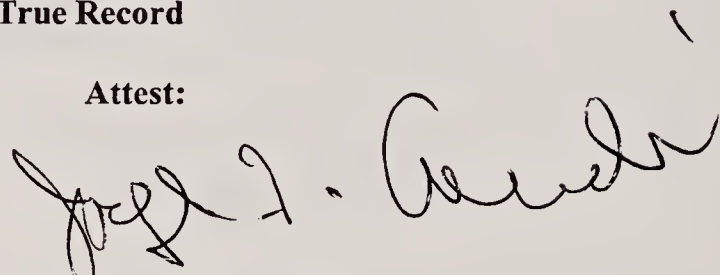
A motion was made to dissolve the warrant.

Voice vote unanimous....Motion Carried.

The warrant was dissolved at 11:00 p.m.

A True Record

Attest:



**Joseph F. Arcudi
Town Clerk**

**Commonwealth of Massachusetts
State Primary
September 14, 2004
Town of Milford**

Worcester, ss

September 14, 2004

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Primary.

The Polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:00 p.m. Results were announced at 9:00 p.m.

Democrat Ballots Cast	1307
Green-Rainbow Ballots Cast	1
Libertarian Ballots Cast	2
Republican Ballots Cast	<u>95</u>
Total Ballots Cast	1405

Precinct 1	192 votes cast...reported
Precinct 2	191 votes cast...reported
Precinct 3	185 votes cast...reported
Precinct 4	216 votes cast...reported
Precinct 5	214 votes cast...reported
Precinct 6	238 votes cast...reported
Precinct 7	<u>169</u> votes cast...reported
Total votes cast	1405

****Denotes Winner**

Democrat Ballot

<u>Precincts</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
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Representative in Congress – Second District

**Richard E. Neal	140	150	129	164	166	177	115	1041
36 Atwater Ter.								
Springfield, MA								
All Others	--	--	--	--	--	1	2	3
Blanks	42	26	32	43	37	43	40	263
Totals	182	176	161	207	203	221	157	1307

Councillor – Seventh District

**Dennis P. McManus 84 Eagle Rd. Worcester, MA	90	59	81	106	105	101	75	617
Kathleen C. Norbut 95 May Hill Rd. Monson, MA	17	23	21	24	22	32	37	176
William A. Trotta 12 Suomi St. Paxton, MA	53	62	26	49	38	38	21	287
Blanks	22	32	33	28	38	50	24	227
Totals	182	176	161	207	203	221	157	1307

Senator in General Court – Worcester & Norfolk District

**Richard T. Moore 235 Williams St. Uxbridge, MA	152	152	135	179	178	191	127	1114
All Others	--	--	--	--	--	2	2	4
Blanks	30	24	26	28	25	28	28	189
Totals	182	176	161	207	203	221	157	1307

Representative in General Court – Tenth Worcester District

**Marie J. Parente 13 Reagan Rd. Milford, MA	126	129	117	162	154	162	106	956
All Others	--	4	--	--	--	6	8	18
Blanks	56	43	44	45	49	53	43	333
Totals	182	176	161	207	203	221	157	1307

Sheriff – Worcester County

John M. Flynn 0 Briar Ln. West Boylston, MA	43	36	53	68	47	37	36	320
**Guy William Glodis 39 Old Cart Rd. Auburn, MA	138	136	108	137	150	182	119	970

Blanks	1	4	--	2	6	2	2	17
Totals	182	176	161	207	203	221	157	1307

Green-Rainbow Ballot

<u>Precincts</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
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Representative in Congress – Second District

Blanks	--	--	--	--	--	--	1	1
Totals	--	--	--	--	--	--	1	1

Councillor – Seventh District

Blanks	--	--	--	--	--	--	1	1
Totals	--	--	--	--	--	--	1	1

Senator in General Court – Worcester & Norfolk District

Blanks	--	--	--	--	--	--	1	1
Totals	--	--	--	--	--	--	1	1

Representative in General Court – Tenth Worcester District

Blanks	--	--	--	--	--	--	1	1
Totals	--	--	--	--	--	--	1	1

Sheriff – Worcester County

Blanks	--	--	--	--	--	--	1	1
Totals	--	--	--	--	--	--	1	1

Libertarian Ballot

<u>Precincts</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
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Representative in Congress – Second District

All Others	--	1	--	--	--	--	1	2
Blanks	--	--	--	--	--	--	--	--
Totals	--	1	--	--	--	--	1	2

Councillor – Seventh District

All Others	--	1	--	--	--	--	1	2
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Blanks	--	--	--	--	--	--	--	--
Totals	--	1	--	--	--	--	1	2

Senator in General Court – Worcester & Norfolk District

All Others	--	1	--	--	--	--	1	2
Blanks	--	--	--	--	--	--	--	--
Totals	--	1	--	--	--	--	1	2

Representative in General Court – Tenth Worcester District

All Others	--	1	--	--	--	--	1	2
Blanks	--	--	--	--	--	--	--	--
Totals	--	1	--	--	--	--	1	2

Sheriff – Worcester County

All Others	--	1	--	--	--	--	1	2
Blanks	--	--	--	--	--	--	--	--
Totals	--	1	--	--	--	--	1	2

Republican Ballot

<u>Precincts</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>Total</u>
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Representative in Congress – Second District

All Others	--	2	--	--	--	2	--	4
Blanks	10	12	24	9	11	15	10	91
Totals	10	14	24	9	11	17	10	95

Councillor – Seventh District

All Others	--	1	--	--	--	3	--	4
Blanks	10	13	24	9	11	14	10	91
Totals	10	14	24	9	11	17	10	95

Senator in General Court – Worcester & Norfolk District

**Jerzy J. Jachimczyk 129 Torrey Rd. Southbridge, MA	9	12	22	8	10	15	10	86
Blanks	1	2	2	1	1	2	--	9
Totals	10	14	24	9	11	17	10	95

Representative in General Court – Tenth Worcester District

All Others	--	--	--	--	--	2	--	2
Blanks	10	14	24	9	11	15	10	93
Totals	10	14	24	9	11	17	10	95

Sheriff – Worcester County

**William J. McCarthy 16 Birmingham Rd. Worcester, MA	9	11	14	8	11	15	8	76
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All Others	--	--	--	--	--	1	--	1
Blanks	1	3	10	1	--	1	2	18
Totals	10	14	24	9	11	17	10	95

A True Record.

Attest:



Joseph F. Arcudi
Town Clerk

**MILFORD
SPECIAL TOWN MEETING
UPPER TOWN HALL**

**October 18, 2004
COMMONWEALTH OF MASSACHUSETTS**

At 7:25 PM, **Town Clerk Joseph F. Arcudi** held a special election to fill a vacancy in **Precinct 4**, for an unexpired term to be served until the next annual town election. The following was elected:

Regina Shealy, 9 Walker Ave.

Mr. Michael Minichiello recorded the Town Meeting in its entirety on audiotape. **COMCAST Cable** was allowed to be present. Audiotape is available at the Town Clerk's office.

Moderator Michael J. Noferi called the meeting to order at 7:30 P.M. The quorum was set at 121.

The monitors reported 141 present, 101 absent. A quorum was reached.

The Town Clerk read the Warrant and the Officer's Return of Service thereto.

ARTICLE 1.

It was moved: That the Town amend the General By-Laws of the Town by adding a new Article 34 regulating the use of Milford's bicycle paths, trails and associated areas and which new Article 34 would provide in full as follows:

**USE OF BICYCLE PATHS, TRAILS
AND ASSOCIATED AREAS**

Section 1. Definitions.

All-Terrain Vehicle (ATV) or Off-Road Vehicle (ORV) – Any motor powered vehicle for Off-Road or All-Terrain use, whether designed or modified for cross country travel without benefit of a road or trail, on or over land, snow, ice, wetland or other natural terrain. This definition includes but is not limited to tracked or three or four wheeled vehicles, motorcycles or related two wheeled vehicles, amphibious machines, air cushion vehicles or any other means of transportation deriving motive power from a source other than the use or exertion of the human muscle or a natural source such as the wind.

Bicycle – A non-motorized vehicle, powered by peddling or other human exertion, consisting of a frame mounted on a wheel or wheels and generally having a seat, handlebar for steering and pedals for human propulsion.

Bicycle Path – Any way designated or constructed by the Town of Milford specifically for non-motorized bicycle use for public recreation and transportation. Bicycle Paths are typically paved, signed, and have structures (gates, bollards, etc.) to control or exclude motorized vehicular access.

Handicap or HP Vehicle – A vehicle or device utilized to provide mobility to a person who would otherwise be prohibited from access because their physical ability of movement would otherwise be challenged or impaired.

Motor Vehicle – Any motorized vehicle as defined in G.L. c 90 s. 1, or any motorized vehicle or vehicle capable of motorized operation, not so defined by G.L. c. 90 s. 1, to include but not be limited to, automobiles, trucks, motorcycles, snow vehicles, mopeds, scooters, mini-bikes, pocket-bikes, ORV's, or ATV's.

Mountain Bicycle – A two wheel non-motorized bicycle designed to be used both on and off paved surfaces or over unimproved terrain.

Operate – To ride in or on, and be in actual physical control of the operation of a vehicle.

Official Traffic Control Devices – All signs, signals, markings and devices placed or erected by the Town of Milford for the purposes of guiding, directing, warning or regulating use of the Bicycle Paths and related areas.

Pedestrian – A person who is walking, jogging, or running.

Person – Any individual, firm, partnership, corporation, company, association, or body politic, or any combination of individuals, including any agent, trustee, executor, receiver, assignee, or other representative of any kind, except the United States, the Commonwealth of Massachusetts, the Town of Milford or other City or Town body politic, and the agents, representatives, or employees or said governmental units.

Rail Trail – Any former railroad right-of-way utilized by the Town of Milford for public recreation and transportation. Rail Trails are typically paved, signed, and have structures (gates, bollards, etc.) to control motorized vehicular access.

Snow Vehicle – A motor powered vehicle designed to travel over snow or ice, supported in whole or in part by skis, belts, cleats or tracks.

Traffic – Pedestrians, ridden or herded or walked animals, bicycles, vehicles, buses and other conveyances either singularly or together while using any way for the purpose of travel.

Vehicle – Every device in, upon or by which any person or property is or may be transported or drawn upon a way.

Section 2. General Provisions.

The provisions of this By-Law shall be liberally construed to permit the Town of Milford and designated law enforcement officers to ensure and enforce the proper use of the bicycle paths and trails in accordance with these regulations and the intended use of said paths and trails.

Section 3. Regulations For Use of Bicycle Paths and Rail Trails, and Associated Areas.

a. No Person shall use or operate a motorized vehicle or device of any kind, or a device or vehicle capable of motorized operation, except Authorized maintenance vehicles, Emergency vehicles of the Police Department, Fire Department, Emergency Medical Services, or other emergency service upon or within the Town of Milford Bicycle Path or Trail, or associated areas, to include but not be limited to an automobile, truck, motorcycle, snow vehicle, moped, scooter, mini-bike, pocket-bike, ORV, or ATV, unless said area is specifically designated for the parking, placement or operation of motorized vehicles.

b. Motorized vehicles of any kind or type shall not be operated or placed upon or within a Town of Milford Bicycle Path or Trail, except if said vehicle or device is being utilized to provide mobility to a handicapped person who would otherwise be prohibited from access because their physical ability of movement would otherwise be challenged or impaired and provided further that said vehicle or device is not an automobile, truck, motorcycle, snow vehicle, moped, scooter, mini-bike, pocket-bike, ORV, or ATV. The use of said handicap or HP vehicle or device may only be utilized provided that sufficient room remains to the left of said vehicle or device so that others can safely pass.

c. Any motorized vehicle, as defined in G.L. c. 90 s. 1, found in or upon a Town of Milford Bicycle Path or Rail Trail, or associated areas, unless specifically authorized, shall be subject to towing and storage upon the order and direction of a law enforcement officer in accordance with the provisions of G.L. c. 266 s. 120D. Any motorized vehicle, or vehicle capable of motorized operation, not so defined by G.L. c. 90 s. 1, shall be subject to removal by a law enforcement officer by towing and storage in a convenient location. Neither the town, nor its chief of police or his designee, shall be liable for any damages incurred during the removal or storage of any such vehicle removed under this section or in accordance with G.L. c. 266 s.120D.

d. No person shall utilize the Town of Milford Bicycle Path or Trail, or associated areas, for horseback riding or any purpose other than for recreational or transportation purposes via bicycle riding, roller skating, rollerblading, walking, jogging, running, snow shoeing, or cross country skiing, all of which may only be

accomplished by human propulsion. Said users may ride, at a maximum, two-abreast only when it is safe to do so.

e. Bicycle Path and Trail users shall keep to the right; and when stopping, shall not block the path or trail.

f. Authorized vehicles shall not exceed the posted speed limit, as established and posted by the Town of Milford, except that emergency vehicles may be operated at a speed in excess of the applicable speed limit provided that the operator exercises caution and due regard under the circumstances for the safety of persons and property, and said vehicle may be driven through an intersection of ways contrary to any traffic signs or signals regulating traffic at such intersection provided the operator first brings such vehicle to a full stop and then proceeds with caution and due regard for the safety of persons and property, unless otherwise directed by a police officer regulating traffic at such intersection.

g. When approaching a walker, jogger, or runner, the operator of a bicycle or mountain bicycle shall immediately slow their vehicle to a minimum safe operating speed, shall give such pedestrian the right of way, shall not pass until there is a reasonable distance of not less than 50 feet from such person. Bicycle operators shall stop their vehicle, when necessary, to yield the right of way or to prevent an accident. Wherever possible, pedestrians and bicyclists shall keep to the right side of the Bicycle Path or Trail. When passing, Bicycle Path and Rail Trail users shall alert others with an audible signal (voice, bell or horn), and shall pass to the left only when it is safe to do so.

h. Bicycle Path and Rail Trail users shall stop at intersections and obey all regulatory signs and pavement markings.

i. All users of Town of Milford Bicycle Paths and Trails, or areas associated therewith, shall yield the right of way to police, fire, emergency medical services or other emergency vehicles.

j. Town of Milford Bicycle Paths and Trails may be used after dark for transportation and commuting purposes provided that the vehicle is equipped with a white light to the front and a red light to the rear that are visible for at least five hundred (500) feet. Pedestrians must have reflectorized material on their outer garments.

k. No person shall engage in disorderly conduct including rough play, pushing, shoving and fighting or use obscene language or fighting words while within the confines of a Town of Milford Bicycle Path.

l. No person shall engage in games which, due to the location or nature of the activity, may cause or tend to cause discomfort, fear or injury to any person, or property, while within the confines of a Town of Milford bicycle Path or Trail.

- m. No person shall promote, sponsor or engage in any race, rally or organized trials event on or within a Town of Milford Bicycle Path or Trail, or associated areas, except upon compliance with all By-Laws of the Town of Milford and permission and licensing by said Town.
- n. No person shall consume or possess an open container of alcoholic beverages while within the confines of a Town of Milford Bicycle Path or Trail, or any area associated therewith.
- o. No person shall leave, place or dispose of in any manner, trash, litter, refuse, garbage, sewage or other material upon said Town of Milford Bicycle Path or Trail, or associated areas, except trash materials designated to be placed within designated trash receptacles.
- p. No person shall solicit, sell, rent, advertise or offer to sell, rent, hawk, peddle, display or distribute any goods, wares, tangible or intangible property, merchandise, liquids or edibles, or services for hire, or render any services for hire, upon any Town of Milford Bicycle Path or Trail, or associated areas, except upon compliance with all By-Laws of the Town of Milford and permission and licensing by said Town. No person shall distribute, erect, or fix any handbill, circular, pamphlet, placard, sign, notice, billboard, poster or any printed matter in or upon any Town of Milford Bicycle Path or Trail, or associated area, except upon compliance with all By-Laws of the Town of Milford and permission and licensing by said Town. Upon approval, licensing and compliance with the By-Laws of the Town of Milford, the licensed or approved, person shall be responsible for removal of all displays and any trash, litter, refuse, garbage, sewage or other material resulting from said licensing or permission.
- q. No person shall enter upon private property from a Town of Milford Bicycle Path or Trail, or any area related thereto, except upon authorization of the owner or person having control of said property.
- r. All laws, by-laws, ordinances, regulations, pertaining to public places shall apply to all paths, trails and areas related to Town of Milford Bicycle Paths.

Section 4. Enforcement; Violations; Arrests; Penalties

- a. Whoever is found not to be in conformance with the requirements of Section Three, shall be in violation of the Town of Milford By-Laws.
- b. Violations shall be punished by a fine of one hundred dollars for the first offense and two hundred fifty-dollars for each subsequent offense.
- c. Whoever violates the provisions of this By-Law may be arrested by a police officer authorized to serve criminal process in the Town of Milford, and may be

kept in custody in a convenient place, not more than twenty-four hours; Saturday, Sunday, and Legal Holidays excepted, until they can be taken before a court so that a complaint can be made against them for the offense and then be taken upon a warrant issued upon such complaint.

In addition to any other penalty provided by law, the registered owner of a vehicle towed and/or stored in compliance with this section or G.L. c. 266 s. 120D, shall be liable for charges for the removal and storage of such vehicle; provided, however, that the liability so imposed for the towing and storage is in conformance with the provisions of G.L. c. 159B s. 6B. However, the tow operator may, at his discretion, if the owner appears before the towing is completed, charge said owner one half of the fee usually charged for such towing.

Section 5. Compliance with General Laws, By-Laws, and Regulations.

In addition to the provisions of the Town of Milford By-Law concerned with Regulating Use of Town of Milford Bicycle Paths, Trails and Associated Areas, said persons shall comply with all other by-laws and regulations of the Town of Milford and General Laws of the Commonwealth of Massachusetts.

(Board of Selectmen)

Voice vote unanimous....Motion Carried

Marc Schaen, Chairman of the Finance Committee, presented an oral report from the Finance Committee.

ARTICLE 2:

It was moved: That the Town amend Section 5.06 of the Milford Personnel By-Laws by adding the following new paragraph numbered 4 in relation to sick leave.

4. Employees may utilize up to five (5) days of accumulated sick leave each year for illness of a member of an employee's immediate family, which may include those relationships defined in paragraphs 1 and 2 of Section 5.05, but shall not include those relationships defined in paragraph 3 of Section 5.05,

(Personnel Board)

Voice Vote....Motion Carried

ARTICLE 3:

It was moved: That the Town transfer the sum of \$30,000 from the Excess and Deficiency Account, said sum to be added to those sums previously appropriated to pay for work related medical expenses for police and fire personnel.

(Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 4:

It was moved: That the Town amend the Zoning Bylaw as follows:

IN Section 2.5 Intensity of Use Schedule by changing the Lot Width in the RC Zone from 140' to 120', by changing the Lot Frontage in the RB Zone from 90' to 100' and in the RD Zone from 120' to 140'.

IN Section 2.5 Intensity of Use Schedule by replacing the fourth and fifth sentences in footnote "b" thereof with the words "On corner lots, the remaining yards shall be construed to be side yards."

AND in Section 4.1 Definitions by adding to the definition of Lot Frontage the words "except that the required lot frontage may be reduced by 33% on lots having at least 75% of their frontage on the radius of a cul-de-sac."
(Planning Board)

James Griffith, Chairman of the Planning Board, presented a Report from the Planning Board:

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 21, 2004 regarding the subject of Article 4. By unanimous vote the Board recommended a favorable report to Town Meeting.

Article 4 amends the Zoning Bylaw by providing consistent lot width and frontage requirements in RB, RC, and RD Zones, by providing for reasonable setbacks on corner lots, and by providing reduced frontage for cul-de-sac lots.

The Planning Board recommends adoption of Article 4 as printed in the Warrant.

Standing vote: 46 in favor, 90 opposed....Motion Defeated

ARTICLE 5: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$150,000 to be spent under the jurisdiction of the School Committee for the purpose of replacing all computer equipment in classrooms, computer labs, and administrative offices at Stacy Middle School, or take any other action in relation thereto.
(School Committee)

It was moved: To pass over the Article.

ARTICLE 6:

It was moved: That the Town transfer the sum of \$60,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Police Chief for the purpose of procuring new police vehicles.
(Police Department)

Voice vote....Motion Carried

ARTICLE 7: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$50,000 to be spent under the jurisdiction of the School

Committee for the purpose of replacing the domestic hot water system at Stacy Middle School,
or take any other action in relation thereto. (School Committee)

It was moved: To pass over the Article.

ARTICLE 8:

It was moved: That the Town transfer a sum of money in the amount of \$27,532 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Board of Health for the purpose of the repair and upgrade of the transfer facility, located on Cedar Street.
(Board of Health)

Voice vote unanimous....Motion Carried

ARTICLE 9:

It was moved: That the Town transfer the sum of \$102.75 from the Excess and Deficiency Account, said sum to be utilized to pay an unpaid bill for the Zoning Board of Appeals to Minute Man Press, Inc. for fiscal year 2004. (Legal Department)

Voice vote unanimous....Motion Carried

ARTICLE 10:

It was moved: That the Town transfer the sum of \$38,358 from the Excess and Deficiency Account, said sum to be added to line item number 610-5300 of the Library Budget as voted under Article 4 of the June 14, 2004 Annual Town Meeting.
(Board of Library Trustees)

Voice vote unanimous....Motion Carried

ARTICLE 11:

It was moved: That the Town amend the Zoning By-Law amending Section 2.5, the Intensity of Use Schedule, by replacing the provisions under the category "Min. Lot Requirements" with the following:

2.5 Intensity of Use Schedule

DISTRICT

RA RB RC RD BP CA CB CC IA IB IC

INTENSITY OF USE

MIN.LOT REQUIREMENTS

Area,total	8	15	45	87	--	0 ^a	0 ^a	--	--	80	0 ^a
or first dwelling											
Unit											

(1000 sq.ft.)

Area, two-family (1,000 sq.ft.)	16	--	--	--	--	0 ^a	0 ^a	--	--	--	0 ^a
Width (l.f.)	80	100	140	140	--	0 ^a	0 ^a	--	--	250	0 ^a
two family	140	--	--	--	--	0 ^a	0 ^a	--	--	--	0 ^a
Frontage (l.f.)	80	90	120	120	--	0 ^a	0 ^a	--	--	230	0 ^a
two family	120	--	--	--	--	0 ^a	0 ^a	--	--	--	0 ^a

(Michele Ferrucci et al)

A report from the Planning Board was presented:

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 21, 2004 regarding the subject of Article 11. By a vote of 4 to 1 the Board recommended an unfavorable report to Town Meeting.

Article 11 would amend the Zoning Bylaw by doubling the lot area in the RA Zone for duplex lots from 8,000 sq. ft. to 16,000 sq.ft. and by increasing the width from 80' to 140' and the frontage from 80' to 120'.

The Planning Board recommends Article 11 be denied.

After a lengthy discussion, a motion was made to "Move the previous question".

A vote came on the motion to "move the question":

Standing vote....107 in favor, 34 Opposed Motion Carried

A vote then came on the Article:

Standing vote....117 in favor, 26 opposed....Motion Carried

ARTICLE 12:

It was moved: That the Town transfer the sum of \$25,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Milford School Committee for the purpose of locker replacements at Milford Middle School East.

(School Committee)

Voice vote unanimous....Motion Carried

ARTICLE 13:

It was moved: That the Town amend Section 3.4. 4(d)(1) Landscaped Buffer Strips of the Zoning By-Law by replacing the first paragraph thereof with the words "Landscaped buffer

strips between the parking lot and the street shall be not less than fifteen (15) feet in depth.” and by replacing the last sentence of the third paragraph thereof with the words “At least two (2) shrubs shall be provided per one hundred (100) square feet of landscaped area in the buffer strip.”
(Planning Board)

A report was presented by the Planning Board:

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 21, 2004 regarding the subject of Article 13. By unanimous vote the Board recommended a favorable report to Town Meeting.

Article 13 amends the Zoning Bylaw by providing reasonable landscape buffer requirements and ensuring that certain plantings are not overcrowded.

The Planning Board recommends adoption of Article 13 as printed in the Warrant.

Voice vote unanimous....Motion Carried

ARTICLE 14:

It was moved: That the Town transfer the sum of \$10,000 from the Excess and Deficiency Account, said sum to be utilized by the Board of Selectmen as may be necessary to demolish a building on Purchase Street, which building has been adjudicated a nuisance by the Board of Selectmen.
(Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 15.

It was moved: That the Town amend the General By-Laws by adding a new Article 35 regulating the use of certain Personal Motorized Vehicles which new Article would provide in full as follows:

USE OF PERSONAL MOTORIZED VEHICLES

Section 1. Unlawful Operation.

No Person shall operate a motorized scooter, motorized skateboard, motorized pocket bike or mini-bike, or other similar vehicle (hereinafter referred to as “personal motorized vehicle”) on any town owned or controlled way, unless said person has received expressed written permission to do so from the town official(s) or officer having jurisdiction over the use of said town property, the Town Administrator, or the Chief of Police or said operation is in compliance with the laws of the Commonwealth.

No Person shall operate a personal motorized vehicle on any town owned or controlled sidewalk, park, playground, recreational area, public school property, bicycle path and related areas, or any other property owned or controlled by the Town, unless said person has received expressed written permission to do so from

the town official(s) or officer having jurisdiction over the use of said town property, the Town Administrator, or the Chief of Police.

The following personal motorized vehicles shall be exempt from the provisions of this by-law:

- A. Vehicles recognized and registered by the Commonwealth of Massachusetts as motor vehicles.
- B. Vehicles owned or operated by the Federal Government or any federal agency, instrumentality or entity, including the United States Postal Service.
- C. Personal motorized vehicles used by handicapped persons.
- D. Personal motorized vehicles used by local, state, or federal law enforcement agencies and personnel, including police officers or by employees or agencies of the Town or the State.
- E. Landscaping equipment.
- F. Vehicles utilized in a parade pursuant to a parade permit.

Section 2. Conditions on the Grant of Written Permission.

In granting written permission to use a personal motorized vehicle, the issuing official may require the following:

- A. Personal Motorized Vehicle shall be equipped with a braking system and all factory installed safety equipment, to include but not be limited to, a muffler system, lighting, mirrors, etc.
- B. Operator and/or riders shall wear a safety helmet meeting the standards suitable for operation of a motorized vehicle.
- C. Said Personal Motorized Vehicle shall not be operated in a careless or reckless manner so as to endanger the safety of the rider or any other person; or the property of another.
- D. Said Personal Motorized Vehicle shall be operated consistent with and in accordance with the rules of the road as established in the Massachusetts General Laws, to include but not be limited to Chapter 89 and Chapter 90, the Code of Massachusetts Regulations and/or the By-Laws of the Town of Milford.
- E. Said Operator and/or rider shall be in compliance with all applicable local, state and federal laws and regulations.
- F. The authorizing official is further authorized hereby to impose such other restrictions and limitations as deemed appropriate or necessary to protect the public safety, interest and welfare.

All persons using Town property pursuant to a grant of permission shall comply with the restrictions and limitations referenced herein or imposed pursuant hereto.

Section 3. Enforcement and Penalties.

In addition to any other enforcement or penalty allowed under State law or Town by-law, violation of this by-law shall be as follows:

First Offense:	\$ 50.00
Second or Subsequent Offense	\$100.00

Whoever violates the provisions of this By-Law may be arrested by a police officer authorized to serve criminal process in the Town of Milford, and may be kept in custody in a convenient place, not more than twenty-four hours; Saturday, Sunday, and Legal Holidays excepted, until they can be taken before a court so that a complaint can be made against them for the offense and then be taken upon a warrant issued upon such a complaint.

In addition to any other penalty provided by law, the registered owner of a personal motorized vehicle towed and/or stored in compliance with this section of G.L. c. 266 s. 120D, shall be liable for charges for the removal and storage of such vehicle; provided, however, that the liability so imposed for the towing and storage is in conformance with the provisions of G.L. c. 159B s. 6B. However, the tow operator may, at his discretion, if the owner appears before the towing is completed, charge said owner one half of the fee usually charged for such towing.

(Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 16:

It was moved: That the Town transfer the sum of \$28,405 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of replacing floors in the lobby, nurse's room and cafeteria at Woodland Elementary School.

(School Committee)

Voice vote....Motion Carried

ARTICLE 17:

It was moved: That the Town transfer the sum of \$6,000 from the Excess and Deficiency Account, said sum to be utilized to install a cement slab and purchase a storage shed to safely store equipment that contains combustible materials outside at the Senior Center.
(Council on Aging)

Voice vote....Motion Carried

ARTICLE 18: To see if the Town will vote to raise and appropriate, or transfer from available funds the sum of \$26,068, being the amount received as fines or assessments for overdue books and fees, said sums to be spent under the jurisdiction of the Board of Library Trustees, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: To pass over the Article.

ARTICLE 19:

It was moved: That the Town appropriate the sum of \$38,897.38, said sum to be spent under the jurisdiction of the Board of Park Commissioners for replacement of existing 85 foot wood light poles, cross arms, fixtures and hardware with new steel poles and related items and fixtures, which poles are located behind home plate at Fino Field; and to meet that appropriation by transferring \$12,500.00 from the Excess and Deficiency Account, \$21,500.00 from those funds appropriated under Article 36 of the May 17, 1999 Annual Town Meeting and the remaining balance of \$4,897.39 from those funds appropriated under Article 48 of the June 19, 1995 Annual Town Meeting. (Board of Park Commissioners)

Voice vote unanimous....Motion Carried

ARTICLE 20:

It was moved: That the Town approve a Project Certification Application for a Tax Increment Financing Plan, in accordance with M.G.L. chapter 40, Section 59, as amended, submitted by Consigli Construction Company, Inc. for facilities to be located on Sumner Street as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Consigli Construction Company, Inc. which term shall be for an eight (8) year duration and which will exempt from taxation for said eight (8) year period, in accordance with M.G.L. chapter 40, Section 59 and clause 51 of Section 5 of chapter 59, that portion of the value of the project eligible to be so exempt, in the following percentage in each year: First and second year 90%; third and fourth year 80%; fifth year 70%; sixth year 40%; seventh year 30%; eighth year 10%. (Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 21:

It was moved: That the Town amend the Zoning By-Law as follows:

By adding after Section 1.15.2.1(h) a new Section containing the words "1.15.2.1(i) To the extent practicable, the image on the site plan shall be oriented with north to the top of the sheet."

AND in Section 6.4.6 by adding in the second sentence thereof the words "sidewalks and/or walkways," after the words "requirements of ways,". (Planning Board)

A report from the Planning Board was presented:

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 21, 2004 regarding the subject of Article 21. By unanimous vote the Board recommended a favorable report to Town Meeting.

Article 21 amends the Zoning Bylaw by providing for consistent orientation of site plan images and by clarifying the requirements for sidewalks in Planned Residential Developments.

The Planning Board recommends adoption of Article 21 as printed in the Warrant.

Voice vote unanimous....Motion Carried

ARTICLE 22:

It was moved: That the Town appropriate the sum of \$140,363, said sum to be added to line item 210-5110, the Police Department Personal Services Budget as voted under Article 4 of the June 14, 2004 Annual Town Meeting, said appropriation to be met by transfers from the following accounts in the following amounts:

Excess and Deficiency Account	\$30,000.00	
Line item 210-5874A, Article 40, October 2002 STM	\$11,822.83	
Line item 2523, COPS MORE Grant 1996	\$38,371.88	
Line item 2621-5961, Detail Surcharge Account	\$60,168.59	(Police Chief)

Voice vote....Motion Carried

ARTICLE 23:

It was moved: That the Town transfer the sum of \$65,000 from the Excess and Deficiency Account, said sum to be utilized by the Board of Selectmen for the continued Senior Center off-site environmental cleanup and remediation at 160 Central Street.
(Board of Selectmen)

Standing vote....83 in favor, 35 opposed....Motion Carried

ARTICLE 24:

It was moved: That the Town transfer the sum of \$18,000 from the Excess and Deficiency Account, said sum to be utilized to purchase fireworks for the July 4, 2005 celebration.
(Board of Selectmen)

Voice vote....Motion Carried

ARTICLE 25:

It was moved: That the Town amend Section 2.5 Intensity of Use Schedule of the Zoning Bylaw by changing the Maximum Building Coverage in the RA Zone from 35% to 25%.
(Planning Board)

A report was presented by the Planning Board:

Pursuant to M.G.L. Chapter 40A. Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on September 21, 2004 regarding the subject of Article 25. By unanimous vote the Board recommended a favorable report to Town Meeting.

Article 25 amends the Zoning Bylaw by reducing the Maximum Building Coverage in the RA Zone from 35% to 25%.

The Planning Board recommends adoption of Article 25 as printed in the Warrant.

Standing vote....112 in favor, 7 opposed....Motion Carried

ARTICLE 26:

It was moved: That the Town transfer the sum of \$54,133 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of Phase I of carpet replacement at the High School. (School Committee)

Voice vote....Motion Carried

ARTICLE 27: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$460,000 to be spent under the jurisdiction of the School Committee for the purpose of providing an in-district program for children with autism, or take any other action in relation thereto. (School Committee)

It was moved: To pass over the Article.

ARTICLE 28: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$34,258 to be spent under the jurisdiction of the Board of Library Trustees for a technology upgrade plan for the Library, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: To pass over the Article.

ARTICLE 29: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$15,220, said sum to be spent under the jurisdiction of the School Committee for the purpose of intercom/communications systems at Woodland Elementary and Brookside Elementary Schools, or take any other action in relation thereto. (School Committee)

It was moved: To pass over the Article.

ARTICLE 30:

It was moved: That the Town transfer the sum of \$22,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of cleaning as many of the Town's 3,080 catch basins as is possible. (Highway Surveyor)

Voice vote unanimous....Motion Carried

ARTICLE 31:

It was moved: That the Town transfer the sum of \$56,206 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of Phase 2 of a six year furniture replacement project. (School Committee)

Standing vote....72 in favor, 48 opposed....Motion Carried

ARTICLE 32:

It was moved: That the Town transfer the sum of \$6,423 from the Excess and Deficiency Account, said sum to be added to line item number 541-5300, Council on Aging General Expense Account, as voted under Article 4 of the June 14, 2004 Annual Town Meeting. (Council on Aging)

Voice vote....Motion Carried

ARTICLE 33: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$4,000 to be spent under the jurisdiction of the Board of Library Trustees for the purpose of replacing missing and damaged slates on the Library roof, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: To pass over the Article.

A member then "questioned the quorum". Attendance was taken.

The monitors reported 127 members present. A quorum was reached.

ARTICLE 34:

It was moved: That the Town transfer the sum of \$30,512 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the School Committee for the purpose of Phase 3 of the exterior door replacement project at the High School. (School Committee)

Voice vote unanimous....Motion Carried

ARTICLE 35: To see if the Town will vote to raise and appropriate, or transfer from available funds, such sum of money as may be necessary to fund the cost items in a collective bargaining agreement between the Town of Milford and the Milford Firefighters Association, or take any other action in relation thereto. (Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 36: To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money in the amount of \$130,000, said sum to be spent under the

jurisdiction of the Highway Surveyor for the purpose of removal and replacement of approximately 700 feet of drainage on Lincoln Street, or take any other action in relation thereto.
(Highway Surveyor)

It was moved: To pass over the Article.

ARTICLE 37:

It was moved: That the Town transfer the sum of \$58,292 from the Excess and Deficiency Account, \$27, 852 of said sum to be added to line item number 220-5300, Fire Department Expense Account, as voted under Article 4 of the June 14, 2004 Annual Town Meeting and \$30,440 of said sum to be added to line item number 220-5110, Fire Department Personal Services Account as voted under Article 4 of said Town Meeting. (Fire Chief)

Marc Schaen presented the following amendment from the Finance Committee:

It was moved: That the Town amend the main motion under Article 37 so that the amount to be transferred shall be \$27,852 with said amount being added to line item number 220-5300, Fire Department Expense Account, as voted under Article 4 of the June 14, 2004 Annual Town Meeting.

Standing vote on the amended motion:

....30 in favor, 81 opposed....Amended Motion Defeated

A vote then came on the original Motion:

Voice vote....Motion Carried

ARTICLE 38: To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$100,000 to be spent under the jurisdiction of the School Committee for the purpose of installing interior/exterior security cameras system wide, or take any other action in relation thereto. (School Committee)

It was moved: To pass over the Article.

ARTICLE 39:

It was moved: That the Town appoint a Library Building Committee consisting of eleven members selected as follows: two Library Trustees, one member of the Finance Committee, one member of the Capital Improvement Committee and seven members to be chosen by the Moderator, one from each of the Town's seven precincts, with the Library Director to serve as Ex Officio member; and further that the Moderator be authorized to fill any vacancies and positions appointed by him and to call the first meeting of this Committee for purposes of organization; said Building Committee to report at either a Special or Annual Town Meeting. (Board of Selectmen)

Voice vote....Motion Carried

ARTICLE 40: To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of \$50,000 to be spent under the jurisdiction of the new Library Building Committee as year one in a two year plan to fund architectural plans for the reconfiguration of current library space, or take any other action in relation thereto.

(Board of Library Trustees)

It was moved: To pass over the Article.

ARTICLE 41:

It was moved: That the Town transfer the sum of money in the amount of \$45,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of Phase II, Stormwater Management to insure compliance with federal regulations.

(Highway Surveyor)

Voice vote unanimous....Motion Carried

ARTICLE 42:

It was moved: That the Town approve a Project Certification Application, for a Tax Increment Financing Plan, in accordance with M.G.L. chapter 40, Section 59, as amended, submitted by Biomeasure, Incorporated. for facilities located on Maple Street as described in the Project Certification Application, and further, to approve the term of the Agreement between the Town and Biomeasure, Incorporated which shall be for a twelve (12) year duration and which will exempt from taxation for said twelve (12) year period, in accordance with M.G.L. chapter 40, Section 59 and clause 51 of Section 5 of chapter 59, that portion of the value of the project eligible to be so exempt, in the following percentages in each year: First year 70%; second year 60%; third year 50%; fourth year 40%; fifth year through twelfth year 1% in each year.

(Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 43: To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money in the amount of \$250,000 to be spent under the jurisdiction of the School Committee for the purpose of Phase I, building re-pointing at Stacy Middle School, or take any other action in relation thereto.

(School Committee)

It was moved: To pass over the Article.

ARTICLE 44:

It was moved: That the Town amend its vote under Article 2 of the June 14, 2004 Annual Town Meeting so as to correct an error in the hourly rate set under Section E for the Youth Center Front Desk Monitor by changing the rate from \$7.47 to \$8.24.

(Personnel Board)

Voice vote unanimous....Motion Carried

ARTICLE 45:

It was moved: That the Town transfer the sum of \$80,000 from the Excess and Deficiency Account, said sum to be utilized as the Town's share of the cost of traffic improvements on Route 16 in Milford; and further, authorize the Board of Selectmen to execute all documents necessary to apply for and utilize state and/or federal grants which may be available for said Route 16 traffic improvements. (Board of Selectmen)

Voice vote unanimous....Motion Carried

ARTICLE 46:

It was moved: That the Town amend its vote under Article 1 of the June 24, 2003 Special Town meeting wherein the Youth Commission was authorized to establish a Revolving Fund pursuant to Section 53E ½ of Chapter 44 and the maximum to be expended thereunder was set at \$50,000, so as to increase the maximum under said June 24, 2003 vote to \$100,000; and further, authorize the continuation of said Revolving Account, with said increased maximum, for Fiscal Year 2004 and for Fiscal Year 2005, in accordance with M.G.L. c. 44, Section 53E ½. (Youth Commission)

Voice vote....Motion Carried

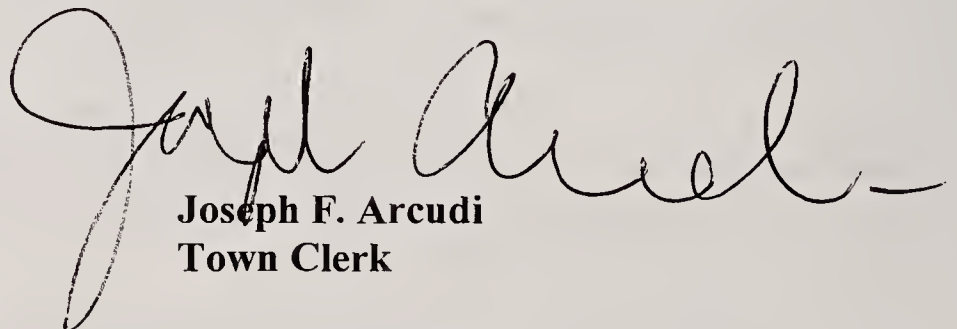
Town Meeting Member Anthony Grillo made a motion to dissolve the warrant.

Voice vote unanimous....Motion Carried.

The warrant was dissolved at 11:20 p.m.

A True Record

Attest:


Joseph F. Arcudi
Town Clerk

Commonwealth of Massachusetts
State Election
November 2, 2004
Town of Milford

Worcester, ss

November 2, 2004

Pursuant to the foregoing warrant issued by the Board of Selectmen of Milford, Massachusetts, the qualified voters assembled in their respective precincts to cast their ballots in the State Election.

The Polls were declared open at 7:00 a.m. and closed at 8:00 p.m. The ballots cast in the seven (7) precincts were delivered and certified by the Election Officers and the Board of Registrars at 9:00 p.m. Results were announced at 9:00 p.m.

Precinct 1	1345 ballots cast...reported
Precinct 2	1697 ballots cast...reported
Precinct 3	1535 ballots cast...reported
Precinct 4	1561 ballots cast...reported
Precinct 5	2028 ballots cast...reported
Precinct 6	1826 ballots cast...reported
Precinct 7	1970 ballots cast...reported
Total ballots cast	11,962

Precincts	1	2	3	4	5	6	7	Total
<u>Electors of President and Vice President</u>								
Blanks	5	11	5	17	13	10	5	66
Badnarik and Campagna	8	7	6	9	6	10	17	63
Bush and Cheney	548	663	616	532	888	675	854	4776
Cobb and LaMarche	5	1	1	4	4	2	7	24
Kerry and Edwards	779	1015	901	999	1117	1127	1077	7015
Write-in	---	---	6	---	---	2	10	18
Totals	1345	1697	1535	1561	2028	1826	1970	11962

<u>Representative in Congress – Second District</u>								
Blanks	376	451	399	412	562	466	518	3184
Richard E. Neal	969	1246	1126	1149	1466	1338	1419	8713
36 Atwater Ter., Springfield								
Write-in	---	---	10	---	---	22	33	65
Totals	1345	1697	1535	1561	2028	1826	1970	11962

<u>Councillor – Seventh District</u>								
Blanks	463	548	490	530	707	591	660	3989
Dennis P. McManus	882	1149	1036	1031	1321	1218	1286	7923
84 Eagle Rd., Worcester								
Write-in	---	---	9	---	---	17	24	50
Totals	1345	1697	1535	1561	2028	1826	1970	11962

Senator in General Court – Worcester & Norfolk District

Blanks	118	139	129	144	149	149	145	973
Richard T. Moore	923	1206	1069	1157	1406	1321	1288	8370
235 Williams St., Uxbridge								
Jerzy J. Jachimczyk	304	352	334	260	473	355	536	2614
129 Torrey Rd., Southbridge								
Write-in	---	---	3	---	---	1	1	5
Totals	1345	1697	1535	1561	2028	1826	1970	11962

Representative in General Court – Tenth Worcester District

Blanks	360	410	338	370	484	425	451	2838
Marie J. Parente	985	1287	1171	1191	1544	1372	1480	9030
13 Reagan Rd., Milford								
Write-in	---	---	26	---	---	29	39	94
Totals	1345	1697	1535	1561	2028	1826	1970	11962

Sheriff – Worcester County

Blanks	133	190	154	192	206	176	197	1248
Guy William Glodis	839	1042	946	986	1218	1188	1122	7341
39 Old Cart Rd., Auburn								
William J. McCarthy	317	401	366	298	512	379	557	2830
16 Birmingham Rd., Worcester								
Frank A. Beshai	56	64	67	85	92	83	90	537
42 Orton St., Worcester								
Write-in	---	---	2	---	---	---	4	6
Totals	1345	1697	1535	1561	2028	1826	1970	11962

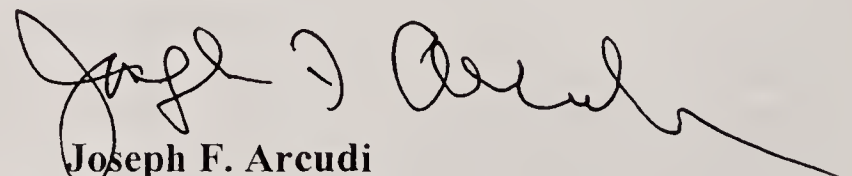
Question 1 – This question is not binding

Shall the state senator from this district be instructed to vote in favor of legislation that would allow seriously ill patients, with their doctor's written recommendation, to possess and grow small amounts of marijuana for their personal medical use?

Blanks	183	209	185	224	215	187	163	1366
YES	802	1031	929	915	1274	1116	1329	7396
NO	360	457	421	422	539	523	478	3200
Totals	1345	1697	1535	1561	2028	1826	1970	11962

A True Record.

Attest:


Joseph F. Arcudi
Town Clerk



OFFICE OF THE TOWN TREASURER
TOWN OF MILFORD, MASSACHUSETTS
52 MAIN STREET
MILFORD, MA 01757

BARBARA A. AUGER
TOWN TREASURER

KELLY CAPECE
ASSISTANT TREASURER

Telephone (508) 634-2300
Fax (508) 634-2324
E-Mail bauger@townofmilford.com

TOWN TREASURER

INTRODUCTION

The annual report of the Town Treasurer is herewith submitted for the fiscal period commencing July 1, 2003 through June 30, 2004.

The Treasurer's Office is located in Room #18 of Town Hall and office hours are 8:30 a.m. to 5:00 p.m. Monday through Friday. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

CASH

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business the Treasurer receives and distributes approximately \$84,875,000 annually, with \$7,800,000 on hand to meet immediate distribution needs.

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

The Change in Balance from Operations details the source of cash receipts and cash disbursements for Fiscal 2004. The Cash Balance by Institution details cash funds available in each financial institution. During 2004, efforts to maximize interest income from investments met expectations despite historically low interest rates. Approximately three-quarters of the Town's cash is in liquid investments, requiring no minimum balance.

CASH**CHANGE IN BALANCE FROM OPERATIONS**

Unrestricted Cash	8,827,858	
Invested Cash	<u>17,447,064</u>	
Cash Balance as of July 1, 2003		\$ 26,274,922
<i>Cash Receipts for Fiscal Year 2004</i>		
Taxes: R. E., MVE, Pers. Prop, Liens, Deferrals	44,614,906	
State, Federal, Grant, Inter-Governmental	25,961,875	
Depart. Rev: Licenses, Permits, Fees, Rent	4,196,877	
Proceeds from Sale of Bonds	0	
Proceeds from S-T Notes	7,700,000	
Investment Income	366,878	
Gifts – Donations – Deposits	147,976	
Other Cash Receipts	<u>114,745</u>	\$ 83,103,257
<i>Cash Disbursements for Fiscal Year 2004</i>		
Payroll Warrant	37,467,178	
Town Warrant	<u>47,408,392</u>	\$ 84,875,570
Unrestricted Cash	7,768,228	
Invested Cash	<u>16,734,381</u>	
Cash Balance as of June 30, 2004		\$ 24,502,609

CASH BALANCE BY INSTITUTION

	Unrestricted	Invested
Boston Safe Deposit & Trust	370,497	0
Milford National Bank	3,892,586	2,571,021
Milford Federal Savings & Loan	936,588	0
Ben Franklin Savings - CD	0	455,402
UniBank for Savings	2,568,557	0
Mass. Municipal Depository Trust	0	1,953,316
Citizens Bank	0	581,266
Commonwealth Financial Network	0	11,173,376
Cash Balance as of June 30, 2004	\$ 7,768,228	\$ 16,734,381

STABILIZATION FUND

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

1. Change in Balance from Operations	Earnings	Investment
Investment balance July 1, 2003		\$ 6,032,911
ADD:		
Investment Authorized	\$ 53,378	
Investment Income	\$ 120,207	
LESS:		
Appropriation Authorized	0	
Cash Over/(Under) Appropriations		173,585
Investment balance June 30, 2004		\$ 6,206,496
2. Cash Balance by Institution	Earnings	Investment
Commonwealth Financial Network	120,207	6,206,496
➤ Investment balance June 30, 2004	\$ 120,207	\$ 6,206,496

TRUST FUNDS

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact with only the interest income expended for the specified purpose. Contrary an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

	Unrestricted	Invested
1. Balance from Operations		
Non-Expendable Trusts	0	400,783
Expendable Trusts	250	624,681
Stabilization Fund	0	6,206,496
Health Insurance Claims Trust	935,976	581,266
Self-Insurance Funds	0	5,379,133
Student Activity Agency	134,738	0
Other Agency Funds	445	0
Trust Fund Balance June 30, 2004	\$1,071,409	\$13,192,359
2. Cash Balance by Institution		
Citizens Bank		581,266
Commonwealth Financial Network		10,505,379
Milford Federal Savings & Loan	935,976	
Milford National Bank & Trust	135,433	2,105,714
Trust Fund Balance June 30, 2004	\$1,071,409	\$13,192,359

TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due or commences foreclosure proceedings. This year the tax lien receivable decreased approximately \$97,000.

1. Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2003	\$ 513,840	\$ 4,601
ADD:		
New Takings	20,368	602
Subsequent Takings	14,781	1,994
Vacate Judgment	19,980	
	55,129	2,596
LESS:		
Redemption Payments	138,977	2,624
Partial Payments	2,341	0
Takings Disclaimed/Abated	0	0
Foreclosures	10,816	0
	152,134	2,624
Tax Title Balance June 30, 2004	\$ 416,835	\$ 4,573
Penalty and Interest Collected	\$ 72,018	\$ 1,183

SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2003 activity for short-term borrowing and interest is detailed below.

1. Summary of Short Term Borrowing:

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance July 1	Issued 2002	Retired 2002	Balance June 30	Interest Pd 2003
Highway – Chapter 90	6/2003	8/2003	1.30%	200,000		<200,000>	0	43
Highway – Chapter 90	6/2004	7/2005	1.15%		200,000		200,000	
MHS Roof Repairs	6/2003	4/2004	1.35%	3,000,000		<3,000,000>	0	33,84
MHS Roof Repairs	12/2003	4/2004	1.40%		800,000	<800,000>	0	3,46
MHS Roof Repairs	4/2004	4/2005	2.00%		3,800,000		3,800,000	
School Renovations	6/2003	4/2004	1.35%	1,000,000		<1,000,000>	0	11,02
School Renovations	4/2004	4/2005	2.00%		1,000,000		1,000,000	
School Renovations	6/2004	4/2005	2.20%		1,000,000		1,000,000	
Spruce St Fire Station	6/2004	4/2005	2.20%		100,000		100,000	
Sewer Reconstruction	6/2004	4/2005	2.20%		400,000		400,000	
Sewer CWMP	6/2004	4/2005	2.20%		400,000		400,000	
Interest on tax Abatements								4,02
TOTAL:				4,200,000	7,700,000	<5,000,000>	6,900,000	52,78

LONG TERM DEBT

At the end of fiscal year 2004, the Town has \$29,720,000 of outstanding debt and \$34,900,844 of authorized and unissued debt. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements have been adjusted for the school building assistance grant payable at a rate of 72% of principal and interest payments over the life of the school bonds to reflect the net cost to the Town.

1. Changes in Long Term Debt Outstanding as of June 30, 2004

	Interest Rate	Date Issued	Final Maturity Date	Original Issue	Balance July 1	Issued	Payment	Balance June 30
<u>Inside Debt Limit</u>								
Fire Station/Birch St	6.38%	10/1/1991	10/1/2009	2,700,000	1,050,000		155,000	895,000
Geriatric Roof	6.38%	10/1/1991	10/1/2009	90,000	20,000		5,000	15,000
Police Station Renov	5.25%	8/15/1996	8/15/2015	4,797,000	3,207,000		265,000	2,942,000
Memorial Hall Renov	3.78%	3/15/2003	3/15/2023	1,700,000	1,700,000		95,000	1,605,000
Spruce St Fire Station	3.78%	3/15/2003	3/15/2023	3,675,000	3,600,000		190,000	3,410,000
Senior Center Const	3.78%	3/15/2003	3/15/2023	3,000,000	2,850,000		150,000	2,700,000
Sub-Total Buildings					12,427,000		860,000	11,567,000
Fire Ladder Truck	5.25%	8/15/1996	8/15/2015	442,000	262,000		30,000	232,000
Sub-Total Equipment					262,000		30,000	232,000
School Planning	3.50%	1/15/2002	1/15/2007	400,000	320,000		80,000	240,000
MHS Asbestos Abate	3.78%	3/15/2003	3/15/2023	1,700,000	550,000		55,000	495,000
Sub-Total School Bldg					870,000		135,000	735,000
Sewer/Charles Rvr	7.25%	12/1/1994	12/1/2009	1,644,000	760,000		110,000	650,000
Sewer/Main-Birch	5.25%	8/15/1996	8/15/2011	575,000	378,000		29,000	349,000
Swr-Beach/Hayward	6.37%	10/1/1991	10/1/2006	250,000	45,000		15,000	30,000
Sewer – Purchase St	3.50%	1/15/2002	1/15/2020	100,000	93,500		5,500	88,000
Swr-Huckleberry Intc	3.78%	3/15/2003	3/15/2023	2,315,000	2,315,000		125,000	2,190,000
Sub-Total Sewer					3,591,500		284,500	3,307,000
Godfrey Surf Drains	3.50%	1/15/2002	1/15/2020	1,278,000	1,194,500		81,500	1,113,000
Consigli Land Acq.	3.78%	3/15/2003	3/15/2023	1,225,000	1,225,000		65,000	1,160,000
Sub-Total Other					2,419,500		146,500	2,273,000
Sub-Total page 1					19,570,000		1,456,000	18,114,000
<u>Outside Debt Limit</u>								
Stacy Middle School	4.64%	3/4/1994	3/4/2004	600,000	60,000		60,000	0
Stacy Middle School	7.25%	12/1/1994	12/1/2009	150,000	70,000		10,000	60,000
Stacy Middle School	5.03%	12/15/1995	12/15/2014	12,229,000	7,475,000		675,000	6,800,000
Stacy Middle School	5.25%	8/15/1996	8/15/2015	1,393,000	946,000		74,500	871,500
Memorial School	5.25%	8/15/1996	8/15/2015	3,771,000	2,562,000		201,500	2,360,500
Sub-Total School Bldg					11,113,000		1,021,000	10,092,000
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	1,195,000		125,000	1,070,000
Assisted Living Reno	3.50%	1/15/2002	1/15/2020	500,000	472,000		28,000	444,000
Sub-Total Other					1,667,000		153,000	1,514,000
Sub-Total page 1					12,780,000		1,174,000	11,606,000
TOTAL:					32,350,000		2,630,000	29,720,000

2. Annual Requirements to Amortize Outstanding Debt Service

Year Ended June 30,	Principal	Interest	Gross Debt	SBAB Reimb. 72%	Net Debt
2005	2,565,000	1,306,339	3,871,339	957,186	2,914,153
2006	2,565,000	1,192,036	3,757,036	957,186	2,799,850
2007	2,560,000	1,076,694	3,636,694	957,186	2,679,508
2008	2,440,000	962,556	3,402,556	957,186	2,445,370
2009	2,420,000	837,679	3,257,679	957,186	2,300,493
2010-2023	17,170,000	3,768,250	20,938,250	2,981,566	17,956,684
TOTAL:	29,720,000	9,143,554	38,863,554	7,767,496	31,096,058

3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2004

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. The authorization does not mean debt will be issued at that time and requires a memorandum to the financial statements until such time the debt is issued or rescinded. Authorized and Unissued Debt as of June 30, 2004 is as follows:

Town Meeting	Art.	Purpose	Balance July 1	Change	Balance June 30
6/7/1993	55	Reconstruction Sewer Treatment Facility	\$ 462,164		\$ 462,164
10/21/98	21	Sewer – Fiske Mill	500,000		500,000
10/25/2000	24	Renovate Spruce Street Fire Station	165,000		165,000
5/21/2001	23	Construction of Senior Center	150,000		150,000
2/25/2002	1	MHS Asbestos Removal	275,000	-275,000	0
5/22/2002	16	MHS Roof Repairs	4,592,000	-780,000	3,812,000
5/22/2002	37	Sewer – Comprehensive Waste Mgmt Plan	470,000		470,000
5/22/2002	39	Sewer – Huckleberry Interceptor	262	-262	0
1/22/2003	1	5 School Renovation & Expansion	28,272,000		28,272,000
11/3/2003	7	Town Hall Clock Tower		400,000	400,000
6/14/2004	33	Sewer – So. Main St. Relief		959,880	959,880
6/14/2004	37	Sewer – Landfill		709,800	709,800
TOTAL:			\$34,886,426	\$ 1,014,418	\$35,900,844

4. Legal Debt Limit

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being “inside the debt limit”. The Town has \$18,114,000 of debt inside the limit as of June 30. In addition, the Town is carrying \$11,606,000 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford’s debt position remains favorable, with a debt ratio of 2.1%. Payoff on debt is rapid, with 77.5% of debt retiring in ten years. There are several projects currently authorized at various stages of completion. The Town plans to fund all debt within proposition 2 ½ with tax levy supporting \$2,500,000 and the stabilization funding any cost beyond.

Respectfully submitted,

BARBARA A. AUGER, Treasurer

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2003

BALANCE SHEET

Market Value of Equities	\$	24,359,165
Book Value of Fixed Income		22,326,215
Cash		1,852,361
Accrued Interest on Bonds		330,029
Accounts Receivable		270,036
Accounts Payable		124,955
TOTAL ASSETS	\$	<u>49,012,851</u>

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	\$	11,066,627
Annuity Reserve Fund		3,438,626
Special Fund for Military Service Credit		0
Pension Fund		5,942,914
Pension Reserve Fund		28,564,684
	\$	<u>49,012,851</u>

MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2003 474

Total Active Membership

Enrolled	34
Withdrawn	20
Retired	10
Deaths	0

RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2003

Total Retired Membership 281

Deaths	6
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TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2003 755

RESPECTFULLY SUBMITTED:

Michael A. Diorio, CPA, Chairman; Appointed Member
Ernest P. Pettinari, Esq.; Appointed Member
Gerald F. Hennessy; Elected Member
Barbara A. Auger, Town Treasurer; Members' Representative
John P. Pyne, Jr., Town Accountant, Vice Chairman/Ex-Officio

Balance Sheet - Tax Collector
July 1, 2003 - June 30, 2004

	Taxes O/S 07/01/03	Abate- ments Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abate- ments/ Exemptions	Balance on 06/30/04	Interest	Fees	Registry Fees
TAX LEVY 1992 & Prior												
Real Estate	73,874.72				29.82	119.10		88.63	73,637.17			
Motor Vehicle		548.86	36.78		574.39	11.25			-	790.11	130.00	180.00
TAX LEVY 1993												
Real Estate	42,761.74				13.02			52.08	42,696.64			
TAX LEVY 1994												
Real Estate	39,504.03				11.66			48.11	39,444.26			
Motor Vehicle	8,963.18				66.98				8,896.20	78.42	40.00	60.00
TAX LEVY 1995												
Real Estate	33,058.88				11.31			25.86	33,021.71			
Motor Vehicle	8,544.37				12.19				8,532.18	12.46	10.00	20.00
TAX LEVY 1996												
Real Estate	36,086.00				13.18			31.29	36,041.53			
Motor Vehicle	10,298.79				1,079.28				9,219.51	888.48	100.00	200.00
TAX LEVY 1997												
Real Estate	34,600.31				13.30			31.58	34,555.43			
Motor Vehicle	11,646.53				535.94				11,110.59	421.15	50.00	100.00
TAX LEVY 1998												
Real Estate	19,444.83				13.03			30.95	19,400.85			
Motor Vehicle	12,085.37				385.33				11,700.04	210.77	130.00	240.00
TAX LEVY 1999												
Real Estate	19,743.61				13.25			31.46	19,698.90			
Motor Vehicle	17,268.09				1,112.62				16,155.47	528.34	330.00	640.00
Personal Property	117.61				117.61				-			
TAX LEVY 2000												
Real Estate	20,494.50				14.90			33.10	20,446.50			
Personal Property	499.75	721.49			305.30			917.48	(1.54)			
Motor Vehicle	21,524.12				2,212.70				19,311.42	1,029.91	580.00	1,120.00
TAX LEVY 2001												
Real Estate	21,932.37				391.92		2,496.36	32.54	19,011.55			
Personal Property	4,226.41				2,899.15			1,327.57	(0.31)			
Motor Vehicle	34,165.52		130.00		6,856.08				27,439.44	3,130.23	1,470.00	2,800.00
TAX LEVY 2002												
Real Estate	69,527.39				40,229.61		12,990.57	34.27	19,745.17			
Sewer Liens	1,689.54		3,472.23		1,945.75		602.45		(0.00)			
Personal Property	8,244.62		858.66		4,787.21				3,457.41			
Motor Vehicles	72,679.88		28,563.58	2,783.75	56,866.18			2,670.31	44,490.72	10,112.72	5,363.60	7,315.00
TAX LEVY 2003												
Real Estate	695,485.89				600,730.51		13,071.69	57,176.52	82,149.12			
Sewer Liens	13,838.44		407.66	57,234.29	10,108.79		1,993.78	872.43	1,735.87			
Personal Property	8,953.50			77.88	5,000.65				4,030.73			
Motor Vehicle	221,756.84		661,464.14	38,176.80	782,113.84			48,636.11	90,647.83	73,576.31	26,364.13	8,700.00
TAX LEVY 2004												
Real Estate		1,125.00	35,673,609.27	65,799.51	34,681,648.23	779.00		279,010.36	779,096.19			
Sewer Liens			111,405.98	169.46	97,671.74	92.69		1,325.61	12,485.40			
Personal Property			2,681,174.29	2,900.03	2,668,904.03	459.24		611.97	14,099.08			
Motor Vehicle			2,695,539.21	8,339.42	2,251,972.70			60,028.58	391,877.35	52,936.91	6,050.00	
TOTALS	1,563,016.83	2,395.35	41,856,661.80	176,353.57	41,218,662.20	1,461.28	31,154.85	453,016.81	1,894,132.41	153,764.32	87,981.73	21,375.00

Cert. Of Municipal Liens
Interest/Money Market Acct

10,048.51

47,364.00

BOARD OF ASSESSORS BALANCE SHEET

FISCAL YEAR 2005

AMOUNT TO BE RAISED

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

Town Appropriation	\$61,233,724.69	Estimated receipts from State	\$14,202,945.00
Other local Expenditures	\$207,412.00	Estimated Local Receipts	\$5,759,526.31
State and County Charges	\$1,725,772.00	Free Cash Used for Appropriations	\$876,464.00
Overlay	\$538,810.39	Other Available Funds	\$183,320.69
		Enterprise Funds	\$2,905,502.00
		Net Amount to be Raised by Taxation	\$39,777,961.08
Total Amount to be Raised	\$63,705,719.08		\$63,705,719.08

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
Residential	\$26,984,409.80	\$2,281,015,199.00	\$11.83
Open Space	\$0.00	\$0.00	
Commercial	\$6,278,458.61	\$286,164,932.00	\$21.94
Industrial	\$4,006,822.29	\$182,626,358.00	\$21.94
Personal Property	\$2,508,270.38	\$114,324,083.00	\$21.94
Total	\$39,777,961.08	\$2,864,130,572.00	

TOWN OF MILFORD, MASSACHUSETTS
FINANCIAL STATEMENTS
FISCAL YEAR END JUNE 30, 2004



John P. Pyne, Jr.
Town Accountant

Louis D. Fortin
Assistant Town Accountant

Carmen S. Lebron
Departmental Clerk

Maureen Black Guido
Personnel Clerk

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**COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR END JUNE 30, 2004**

Exhibit 1

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 4,969,555	\$ 3,096,773	\$ 1,345,705	\$ 713,321	\$ 7,145,043	\$ -	\$ 17,270,397
Student Activity Checking	-	-	-	-	41,436	-	\$ 41,436
Combined Investments	-	-	-	-	7,232,211	-	\$ 7,232,211
Real & Personal Property Taxes	1,239,992	-	-	-	-	-	\$ 1,239,992
Allowance for Abatements/Exemptions	(838,006)	-	-	-	-	-	\$ (838,006)
Motor Vehicle Excise Taxes	639,381	-	-	-	-	-	\$ 639,381
Tax Liens Receivable	416,835	-	-	-	-	-	\$ 416,835
Deferred Property Taxes Receivable	6,378	-	-	-	-	-	\$ 6,378
Sewer Use Charges Added to Taxes	-	-	-	14,221	-	-	\$ 14,221
Sewer Use Tax Liens	-	-	-	4,574	-	-	\$ 4,574
Sewer Use Charges Receivable	-	-	-	207,484	-	-	\$ 207,484
Departmental Receivables	534,165	-	-	-	-	-	\$ 534,165
Due from State/Federal/Intergovernmental	9,991,756	-	39,471	-	-	-	\$ 10,031,227
Tax Foreclosures	660,409	-	-	-	-	-	\$ 660,409
Amts to be Provided for Payment of Notes	-	200,000	-	-	-	-	\$ 6,900,000
Amts to be Provided for Payment of Bonds	-	-	6,700,000	-	-	-	\$ 29,720,000
Unfunded Sick Leave & Vac. Entitlement	-	-	-	3,307,000	-	26,413,000	\$ -
Total Assets	\$ 17,620,465	\$ 3,296,773	\$ 8,085,176	\$ 4,246,600	\$ 14,418,690	\$ 26,413,000	\$ 74,080,704
LIABILITIES & FUND BALANCE/EQUITY							
LIABILITIES							
Wages Payable	\$ 837,704	-	-	-	-	-	\$ 837,704
Accounts Payable	554,027	34,710	-	14,600	-	-	\$ 603,337
Accrued Payroll Withholdings	1,116	-	-	-	-	-	\$ 1,116
Deferred Revenue	12,650,910	-	39,471	226,279	-	-	\$ 12,916,660
Notes Payable	-	200,000	6,700,000	-	-	-	\$ 6,900,000
Bonds Payable	-	-	-	3,307,000	-	26,413,000	\$ 29,720,000
Abandoned-Unclaimed Items	-	-	-	-	36,215	-	\$ 36,215
Student Activity Checking	-	-	-	-	176,143	-	\$ 176,143
Guaranteed Deposits	-	-	-	-	72,742	-	\$ 72,742
Easements & State Share of Firearms	-	-	-	-	2,472	-	\$ 2,472
Conservation/Plng Advertising Deposits	-	-	-	-	2,532	-	\$ 2,532
Unfunded Sick Leave & Vac. Entitlement	-	-	-	-	-	-	\$ -
Total Liabilities	\$ 14,043,757	\$ 234,710	\$ 6,739,471	\$ 3,547,879	\$ 290,104	\$ 26,413,000	\$ 51,268,921
FUND BALANCE							
Reserved for Prior Year Encumbrances	\$ 1,021,924	-	-	22,186	-	-	\$ 1,044,110
Reserved for Future Payment of Debt	116,744	-	-	-	-	-	\$ 116,744
Retained Earnings	-	-	-	676,535	-	-	\$ 676,535
Reserved for Snow/Ice Deficit	(207,412)	-	-	-	-	-	\$ (207,412)
Reserved for Senior Center Deficit	-	-	-	-	-	-	\$ -
Reserved for Expenditures	-	-	-	-	-	-	\$ -
Unreserved: Undesignated	2,645,452	3,062,063	1,345,705	-	14,128,586	-	\$ 21,181,806
Total Fund Equity	\$ 3,576,708	\$ 3,062,063	\$ 1,345,705	\$ 698,721	\$ 14,128,586	\$ -	\$ 22,811,783
Audit Adjustment							
Total Liabilities & Fund Equity	\$ 17,620,465	\$ 3,296,773	\$ 8,085,176	\$ 4,246,600	\$ 14,418,690	\$ 26,413,000	\$ 74,080,704

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES
JUNE 30, 2004

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES				PROPRIETARY FUND TYPE SEWER ENTERPRISE D-2	FIDUCIARY FUND TYPE EXPENDABLE TRUST E-2	TOTALS MEMO ONLY
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2				
REVENUE							
Personal Property Taxes	\$ 2,679,495	\$ -	\$ -				\$ 2,679,495
Real Estate Taxes	35,180,671	-	-				35,180,671
Motor Vehicle Excise Taxes	3,053,484	-	-				3,053,484
Sewer Use Charges	-	-	-		2,577,248		2,577,248
Penalties and Interest	215,733	-	-		-		215,733
Payments in Lieu of Taxes	109,889	-	-		-		109,889
Room Occupancy Taxes	408,285	-	-		-		408,285
Other Taxes	141,318	-	-		3,807		145,125
Sale of Water	6,588	-	-		20,250		26,838
Parking Charges	33,648	-	-		-		33,648
Other Department Revenue/Tuition	484,635	2,527,525	-		63,775		3,075,935
Fees Retained from Tax Collections	40,618	-	-		136,309		176,927
Licenses and Permits	753,088	-	-		-		753,088
Federal Receipts	-	2,864,032	-		-		2,864,032
State Receipts	13,412,704	2,795,754	-		-		16,208,458
Grants/Intergovernmental Receipts	-	-	-		-	6,889,384	6,889,384
Court Fines	123,749	-	-		-		123,749
Fines and Forfeitures	33,530	-	-		-		33,530
Gifts/Donations/Deposits	-	118,990	-		-	28,986	147,976
Miscellaneous Revenue	80,119	-	-		7,789		87,908
Earnings on Investments	114,954	1,147	-		1,808		366,878
Total Revenues	\$ 56,872,508	\$ 8,307,448	\$ -		\$ 2,810,986	\$ 7,167,339	\$ 75,158,281
EXPENDITURES							
General Government	\$ 2,370,788	\$ 1,162,400	\$ -		-	48,315	\$ 3,581,503
Public Safety	6,942,999	758,011	-		-	10,544	7,711,554
Education	30,612,426	4,802,749	-		-	4,461	35,419,636
Public Works/Facilities	4,087,735	-	-		2,108,036	-	6,195,771
Human Services	484,289	119,724	-		-	-	604,013
Cultural & Recreation	1,382,020	782,176	-		-	-	2,164,196
Debt Service	3,682,538	-	-		440,102	-	4,122,640
Employee Benefits/Insurance	6,624,131	77,423	-		191,484	6,441,770	13,334,808
Capital Outlay	-	292,083	6,160,695		-	-	6,452,778
State & County Assessments	884,072	-	-		-	-	884,072
Total Expenditures	\$ 57,070,998	\$ 7,994,566	\$ 6,160,695		\$ 2,739,622	\$ 6,505,090	\$ 80,470,971
Revenue Over/(Under) Expenditures	\$ (198,490)	\$ 312,882	\$ (6,160,695)		\$ 71,364	\$ 662,249	
OTHER FINANCING SOURCES (USES)							
Sale of Bonds	\$ -	\$ -	\$ -		-	-	\$ -
Proceeds of Notes	-	200,000	7,500,000		-	-	7,700,000
Payment of Notes	-	(200,000)	(4,800,000)		-	-	(5,000,000)
Operating Transfers In	194,530	-	40,594		-	168,580	403,704
Operating Transfers Out	(82,283)	166,360	(88,608)		(40,902)	(28,170)	(73,603)
Total Other Financing Sources (Uses)	\$ 112,247	\$ 166,360	\$ 2,651,986		\$ (40,902)	\$ 140,410	\$ 3,030,101
Rev/Oth Fin Srce Over/(Under) Exp/Oth Fin Use	\$ (86,243)	\$ 146,522	\$ (3,508,709)	#	\$ 30,462	\$ 802,659	\$ (2,615,309)
Fund Balance/Equity July 1, 2003	\$ 3,662,949	\$ 2,915,541	\$ 4,854,414		\$ 668,259	\$ 13,325,926	\$ 25,427,089
Audit Adjustment	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Fund Balance/Equity June 30, 2004	\$ 3,576,706	\$ 3,062,063	\$ 1,345,705		\$ 698,721	\$ 14,128,585	\$ 22,811,780

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
BUDGET TO ACTUAL
JUNE 30, 2004

Exhibit 3

	GENERAL FUND 2004			GENERAL FUND 2003		
	REVISED BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)	BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
REVENUE						
Personal Property Taxes	\$ 2,681,174	\$ 2,679,495	\$ (1,679)	\$ 3,224,101	\$ 3,222,968	\$ (1,133)
Real Estate Taxes	35,479,293	35,180,671	(298,622)	32,215,090	32,125,001	(90,089)
Motor Vehicle Excise Taxes	3,044,847	3,053,484	8,637	3,184,000	3,044,847	(139,153)
Penalties & Interest	143,365	215,733	72,368	200,000	143,365	(56,635)
Payments In Lieu Of Taxes	86,124	109,889	23,765	52,000	86,123	34,123
Room Occupancy Taxes	451,693	408,285	(43,408)	575,000	445,207	(129,793)
Other Taxes	-	141,318	141,318	100,000	57,651	(42,349)
Sale of Water	14,898	6,588	(8,310)	14,400	14,898	498
Parking Charges	43,196	33,648	(9,548)	28,000	43,196	15,196
Other Department Revenue	583,808	484,635	(99,173)	318,075	368,808	50,733
Fees Retained Fm Tax Coll	35,180	40,618	5,438	40,000	35,180	(4,820)
Licenses & Permits	696,827	753,088	56,261	529,200	696,827	167,627
State Receipts	13,289,047	13,412,704	123,657	16,129,338	16,645,903	516,565
Court Fines	112,440	123,749	11,309	90,000	112,440	22,440
Fines & Forfeitures	32,433	33,530	1,097	28,800	32,433	3,633
Miscellaneous Revenue	72,884	80,119	7,235	31,000	72,884	41,884
Earnings on Investments	188,195	114,954	(73,241)	278,365	195,022	(83,343)
Total Revenues	\$ 56,955,404	\$ 56,872,508	\$ (82,896)	\$ 57,037,369	\$ 57,342,753	\$ 305,384
EXPENDITURES						
General Government	\$ 2,905,762	\$ 2,370,788	\$ 534,974	\$ 3,081,749	\$ 2,450,819	\$ 630,930
Public Safety	7,130,399	6,942,999	187,400	7,209,022	6,721,243	487,779
Education	31,747,904	30,612,426	1,135,478	32,071,693	31,878,898	192,795
Public Works & Facilities	3,990,533	4,087,735	(97,202)	3,624,516	3,816,340	(191,824)
Human Services	502,554	484,289	18,265	522,525	498,927	23,598
Cultural & Recreation	1,520,545	1,382,020	138,525	1,558,662	1,497,319	61,343
Debt Service	3,729,750	3,682,538	47,212	2,903,497	2,902,664	833
Employee Benefits	6,687,920	6,624,131	63,789	6,129,573	5,797,022	332,551
State & County Assessments	814,743	884,072	(69,329)	119,437	807,298	(687,861)
Total Expenditures	\$ 59,030,110	\$ 57,070,998	\$ 1,959,112	\$ 57,220,674	\$ 56,370,530	\$ 850,144
Rev Over/(Under) Expenditure	\$ (2,074,706)	\$ (198,490)	\$ 1,876,216	\$ (183,305)	\$ 972,223	\$ 1,155,528
OTHER FINANCE SOURCES/(USES)						
Operating Transfers In	\$ -	\$ 194,530	\$ 194,530	\$ -	\$ 175,640	\$ 175,640
Operating Transfers Out	-	(82,283)	(82,283)	(650,000)	(1,850,000)	(1,200,000)
Total Oth Fin Source/(Use)	\$ -	\$ 112,247	\$ 112,247	\$ (650,000)	\$ (1,674,360)	\$ (1,024,360)
Rev/Oth Finance Source Over/(Under)	\$ (2,074,706)	\$ (86,243)	\$ 1,988,463	\$ (833,305)	\$ (702,137)	\$ 131,168
Expend/Oth Finance Uses						
Beginning Fund Balance	\$ 3,662,949	\$ 3,662,949	\$ -	\$ 4,325,697	\$ 4,325,697	\$ -
Audit Adjustment	\$ -	\$ -	\$ -	-	39,389	39,389
Ending Fund Balance	\$ 1,588,243	\$ 3,576,706	\$ 1,988,463	\$ 3,492,392	\$ 3,662,949	\$ 170,557

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
FISCAL YEAR END JUNE 30, 2004
GENERAL FUND**

Schedule A-1

ASSETS

Assets

Unrestricted Checking		\$ 4,969,555
Receivables:		
Real & Personal Property Taxes	\$ 1,239,992	
Allowance for Abatements/Exemptions	\$ (838,006)	
Motor Vehicle Excise Taxes	\$ 639,381	
Tax Liens	\$ 416,835	
Deferred Property Taxes	\$ 6,378	
Departmental	\$ 534,165	
Net Receivables		\$ 1,998,745
Due from Commonwealth - S.B.A.B.		\$ 9,991,756
Due from Commonwealth - Other		\$ -
Tax Foreclosures		\$ 660,409
Total Assets		\$ 17,620,465

LIABILITIES & FUND EQUITY

Liabilities

Wages Payable		\$ 837,704
Accounts Payable		\$ 554,027
Accrued Payroll Withholdings		\$ 1,116
Deferred Revenue:		
Real & Personal Property Taxes	\$ 401,986	
Motor Vehicle Excise Taxes	\$ 639,381	
Intergovernmental	\$ 9,991,756	
Other	\$ 1,617,787	
Total Deferred Revenue		\$ 12,650,910
Total Liabilities		\$ 14,043,757

Fund Equity

Fund Balance Reserved: Prior Year Encumbrances	\$ 1,021,924
Fund Balance Reserved: Future Payment of Debt	\$ 116,744
Fund Balance Reserved: Snow & Ice	\$ (207,412)
Fund Balance Reserved: Senior Center Deficit	\$ -
Fund Balance Reserved: Expenditures	\$ -
Fund Balance Unreserved: Undesignated	\$ 2,645,452
Total Fund Equity	\$ 3,576,708
Total Liabilities & Fund Equity	\$ 17,620,465

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE
FOR FISCAL YEAR END JUNE 30, 2004**

Schedule A-2

REVENUES

Personal Property Taxes	\$ 2,679,495
Real Estate Taxes	35,180,671
Motor Vehicle Excise Taxes	3,053,484
Penalties & Interest	215,733
Payment in Lieu of Taxes	109,889
Room Occupancy Taxes	408,285
Other Taxes	141,318
Sale of Water	6,588
Parking Charges	33,648
Other Department Revenue	484,635
Fees Retained from Tax Collections	40,618
Licenses & Permits	753,088
State Receipts	13,412,704
Court Fines	123,749
Fines & Forfeitures	33,530
Miscellaneous Revenue	80,119
Earnings on Investments	114,954
Total Revenues	\$ 56,872,508

EXPENDITURES

General Government	\$ 2,443,785
Public Safety	6,942,999
Education	30,615,090
Public Works/Facilities	4,089,036
Human Services	484,289
Cultural & Recreation	1,382,020
Debt Service	3,682,538
Employee Benefits	6,624,131
State & County Assessments	884,072
Total Expenditures	\$ 57,147,960

Revenue Over/(Under) Expenditures	\$ (275,452)
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OTHER FINANCING SOURCES/(USES)

Operating Transfers In	\$ 194,530
Operating Transfers Out	(5,319)
Total Other Financing Sources/(Uses)	\$ 189,211

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ (86,241)
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Fund Balance July 1, 2003	\$ 3,662,949
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Audit Adjustment	-
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Fund Balance June 30, 2004	\$ 3,576,708
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**TOWN OF MILFORD MASSACHUSETTS
BY TYPE OF REVENUES
JUNE 30 2004**

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2004	RECEIPTS AS OF 6/30/04	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
Taxes				
Personal Property Taxes	\$ 2,681,174	\$ 2,679,495	\$ (1,679)	99.9%
Real Estate Taxes	35,479,293	35,180,671	\$ (298,622)	99.2%
Excise Taxes	3,044,847	3,053,484	\$ 8,637	100.3%
Penalties & Interest	143,365	215,733	\$ 72,368	150.5%
Payments in Lieu of Taxes	86,124	109,889	\$ 23,765	127.6%
Other Taxes - Hotel/Motel	451,693	408,285	\$ (43,408)	90.4%
Other Taxes	-	141,318	\$ 141,318	-
Total Taxes	<u>\$ 41,886,496</u>	<u>\$ 41,788,875</u>	<u>\$ (97,621)</u>	99.8%
Charges for Services/Other Dept Rev				
Water Charges	\$ 14,898	\$ 6,588	\$ (8,310)	44.2%
Parking Charges	43,196	33,648	\$ (9,548)	77.9%
Other Department Revenue	583,808	484,635	\$ (99,173)	83.0%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 641,902</u>	<u>\$ 524,871</u>	<u>\$ (117,031)</u>	81.8%
Licenses, Permits and Fees				
Fees Retained from Tax Collections	\$ 35,180	\$ 40,618	\$ 5,438	115.5%
Licenses and Permits	696,827	753,088	\$ 56,261	108.1%
Total Licenses, Permits and Fees	<u>\$ 732,007</u>	<u>\$ 793,706</u>	<u>\$ 61,699</u>	108.4%
Total Revenues from State	<u>\$ 13,289,047</u>	<u>\$ 13,412,704</u>	<u>\$ 123,657</u>	100.9%
Revenues from Other Government				
Court Fines	\$ 112,440	\$ 123,749	\$ 11,309	110.1%
Total Revenues from Other Government	<u>\$ 112,440</u>	<u>\$ 123,749</u>	<u>\$ 11,309</u>	110.1%
Total Fines and Forfeitures	<u>\$ 32,433</u>	<u>\$ 33,530</u>	<u>\$ 1,097</u>	103.4%
Miscellaneous Revenues				
Miscellaneous Revenues	\$ 72,884	\$ 80,119	\$ 7,235	109.9%
Earnings on Investments	188,195	114,954	(73,241)	61.1%
Total Miscellaneous Revenues	<u>\$ 261,079</u>	<u>\$ 195,073</u>	<u>\$ (66,006)</u>	74.7%
TOTAL GENERAL FUND REVENUES	<u>\$ 56,955,404</u>	<u>\$ 56,872,508</u>	<u>\$ (82,896)</u>	99.9%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2004**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2004	RECEIPTS AS OF 06/30/04	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
122 SELECTMEN				
SALE OF WATER	\$ 14,898	\$ 6,588	\$ (8,310)	44.2%
FEES: CABLE-AT&T BROADBAND	\$ 4,511	\$ 4,584	\$ 73	101.6%
OTH DEPT REVENUE	\$ -	\$ 59	\$ 59	-
LICENSES: ALCOHOLIC BEVERAGE	\$ 95,000	\$ 102,650	\$ 7,650	108.1%
LICENSES: OTHER	\$ 24,345	\$ 31,455	\$ 7,110	129.2%
PERMITS	\$ 609	\$ 506	\$ (103)	83.0%
FINE/FORFEIT: ON STREET PARKNG	\$ 43,196	\$ 33,648	\$ (9,548)	77.9%
FINES/FORFEIT: REGISTRY SRCHRG	\$ 5,640	\$ 7,380	\$ 1,740	130.9%
MISCELLANEOUS REVENUE	\$ 3,300	\$ 7	\$ (3,293)	0.2%
Worker's Compensation	\$ 2,259	\$ 12,437	\$ 10,178	550.6%
GER AUTH-ROOF: PRINCIPAL/INT	\$ 6,453	\$ 6,146	\$ (307)	95.2%
Sub-Total Selectmen	<u>\$ 200,211</u>	<u>\$ 205,460</u>	<u>\$ 5,249</u>	102.6%
141 ASSESSORS				
OTH DEPT REVENUE	<u>\$ 2,203</u>	<u>\$ 1,911</u>	<u>\$ (292)</u>	86.7%
Sub-Total Assessors	<u>\$ 2,203</u>	<u>\$ 1,911</u>	<u>\$ (292)</u>	86.7%
145 TOWN TREASURER				
TAX LIENS REDEEMED	\$ -	\$ 141,318	\$ 141,318	-
PEN & INT: TAX LIENS REDEEMED	\$ 42,900	\$ 72,017	\$ 29,117	167.9%
PEN & INT:TAX DEFERRAL	\$ 6,446	\$ -	\$ (6,446)	0.0%
INTEREST: P.I.L.O.T.	\$ 1,486	\$ 1,522	\$ 36	102.4%
LEGAL FEES:TAX LIENS REDEEMED	\$ 500	\$ 3,090	\$ 2,590	618.1%
OTH DEPT REVENUE	\$ 22,979	\$ 259	\$ (22,720)	1.1%
FINES & FORFEITS	\$ 112,440	\$ 123,748	\$ 11,308	110.1%
EARNINGS ON INVESTMENTS	<u>\$ 180,532</u>	<u>\$ 104,905</u>	<u>\$ (75,627)</u>	58.1%
Sub-Total Town Treasurer	<u>\$ 367,283</u>	<u>\$ 446,859</u>	<u>\$ 79,576</u>	121.7%
146 TAX COLLECTOR				
PPT REVENUE: 2004	\$ 2,681,174	\$ 2,679,495	\$ (1,679)	99.9%
RET REVENUE: 2004	\$ 35,479,293	\$ 35,180,671	\$ (298,622)	99.2%
MVE REVENUE: 2004	\$ 3,044,847	\$ 3,053,484	\$ 8,637	100.3%
PEN & INT: PPT	\$ 1,520	\$ 3,167	\$ 1,647	208.4%
PEN & INT: RET	\$ 82,537	\$ 120,003	\$ 37,466	145.4%
PEN & INT: MVE	\$ 9,962	\$ 20,546	\$ 10,584	206.2%
PAYMENTS IN LIEU OF TAXES	\$ 84,638	\$ 108,367	\$ 23,729	128.0%
FEES: DEMANDS & CHARGES	\$ 35,180	\$ 40,618	\$ 5,438	115.5%
FEES: REGISTRY	\$ 19,568	\$ 21,375	\$ 1,807	109.2%
FEES: MUNICIPAL LIEN CERTS	\$ 73,758	\$ 47,364	\$ (26,394)	64.2%
EARNINGS ON INVESTMENTS	<u>\$ 7,663</u>	<u>\$ 10,049</u>	<u>\$ 2,386</u>	131.1%
Sub-Total Tax Collector	<u>\$ 41,520,140</u>	<u>\$ 41,285,139</u>	<u>\$ (235,002)</u>	99.4%
151 LEGAL DEPARTMENT				
OTH DEPT REVENUE	<u>\$ 2,729</u>	<u>\$ 1,222</u>	<u>\$ (1,507)</u>	44.8%
Sub-Total Legal Department	<u>\$ 2,729</u>	<u>\$ 1,222</u>	<u>\$ (1,507)</u>	44.8%
161 TOWN CLERK				
OTH DEPT REVENUE	\$ 31,523	\$ 35,898	\$ 4,375	113.9%
LICENSES: OTHER	\$ 2,344	\$ 2,783	\$ 439	118.7%
LICENSES: DOG	\$ 9,858	\$ 6,896	\$ (2,962)	70.0%
PERMITS	\$ 3,533	\$ 3,535	\$ 2	100.1%
NON CRIMINAL FINES	\$ 1,920	\$ 765	\$ (1,155)	39.8%
Sub-Total Town Clerk	<u>\$ 49,178</u>	<u>\$ 49,877</u>	<u>\$ 699</u>	101.4%
174 TOWN PLANNER				
OTH DEPT REVENUE	<u>\$ -</u>	<u>\$ 23</u>	<u>\$ 23</u>	-
Sub-Total Town Planner	<u>\$ -</u>	<u>\$ 23</u>	<u>\$ 23</u>	-

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2004**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2004	RECEIPTS AS OF 06/30/04	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
175 PLANNING BOARD				
FEES	\$ 32,623	\$ 13,188	\$ (19,435)	40.4%
OTH DEPT REVENUE	\$ 1,476	\$ 97	\$ (1,379)	6.6%
Sub-Total Planning Board	<u>\$ 34,099</u>	<u>\$ 13,285</u>	<u>\$ (20,814)</u>	39.0%
176 ZONING BOARD				
FEES	\$ 7,349	\$ 8,507	\$ 1,158	115.8%
Sub-Total Zoning Board	<u>\$ 7,349</u>	<u>\$ 8,507</u>	<u>\$ 1,158</u>	115.8%
192 PUBLIC PROPERTY				
RENTALS	\$ 12,750	\$ 12,963	\$ 213	101.7%
OTH DEPT REVENUE	\$ 815	\$ -	\$ (815)	0.0%
Sub-Total Public Property	<u>\$ 13,565</u>	<u>\$ 12,963</u>	<u>\$ (603)</u>	95.6%
210 POLICE DEPARTMENT				
FEES: INSURANCE REPORTS	\$ 3,047	\$ 2,750	\$ (297)	90.2%
OTH DEPT REVENUE	\$ 15,632	\$ 103	\$ (15,529)	0.7%
LICENSES: TAXI CAB	\$ 1,950	\$ 1,870	\$ (80)	95.9%
LICENSES: FIRE ARMS	\$ 4,425	\$ 6,413	\$ 1,988	144.9%
PERMITS	\$ -	\$ 20	\$ 20	-
FINES/FORFEITS	\$ -	\$ 150	\$ 150	-
SALE OF INVENTORY	\$ 10,980	\$ 9,468	\$ (1,512)	86.2%
MISC: POLICE TUITION REIMB	\$ 2,409	\$ 7,381	\$ 4,972	306.4%
MISC: POL ACAD TRAIN REIMB	\$ -	\$ 625	\$ 625	-
Sub-Total Police Department	<u>\$ 38,443</u>	<u>\$ 28,780</u>	<u>\$ (9,663)</u>	74.9%
220 FIRE DEPARTMENT				
OTH DEPT REVENUE	\$ -	\$ 5,482	\$ 5,482	-
PERMITS	\$ 9,775	\$ 23,050	\$ 13,275	235.8%
Sub-Total Fire Department	<u>\$ 9,775</u>	<u>\$ 28,532</u>	<u>\$ 18,757</u>	291.9%
241 BUILDINGS DEPARTMENT				
OTH DEPT REVENUE	\$ 4,822	\$ 4,947	\$ 125	102.6%
PERMITS	\$ 414,289	\$ 395,258	\$ (19,031)	95.4%
Sub-Total Buildings Department	<u>\$ 419,111</u>	<u>\$ 400,205</u>	<u>\$ (18,906)</u>	95.5%
242 GAS INSPECTOR				
PERMITS: GAS	\$ 10,984	\$ 12,073	\$ 1,089	109.9%
Sub-Total Gas Inspector	<u>\$ 10,984</u>	<u>\$ 12,073</u>	<u>\$ 1,089</u>	109.9%
243 PLUMBING INSPECTOR				
PERMITS: PLUMBING & GAS	\$ 18,379	\$ 26,850	\$ 8,471	146.1%
Sub-Total Plumbing Inspector	<u>\$ 18,379</u>	<u>\$ 26,850</u>	<u>\$ 8,471</u>	146.1%
244 SEALER OF WEIGHTS				
PERMITS	\$ 1,505	\$ 3,291	\$ 1,786	218.7%
Sub-Total Sealer of Weights	<u>\$ 1,505</u>	<u>\$ 3,291</u>	<u>\$ 1,786</u>	218.7%
245 ELECTRICAL INSPECTOR				
PERMITS: ELECTRICAL	\$ 70,164	\$ 91,134	\$ 20,970	129.9%
Sub-Total Electrical Inspector	<u>\$ 70,164</u>	<u>\$ 91,134</u>	<u>\$ 20,970</u>	129.9%
292 ANIMAL CONTROL				
FEES	\$ 100	\$ 10	\$ (90)	10.0%
FINES/FORFEITS: DOGS	\$ 760	\$ 520	\$ (240)	68.4%
Sub-Total Animal Control	<u>\$ 860</u>	<u>\$ 530</u>	<u>\$ (330)</u>	61.6%

**TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2004**

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2004	RECEIPTS AS OF 06/30/04	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
300 SCHOOL DEPARTMENT				
TUITION	\$ 53,581	\$ 56,255	\$ 2,674	105.0%
OTH DEPT REVENUE	\$ 6,942	\$ 75,067	\$ 68,125	1081.3%
Sub-Total School Department	<u>\$ 60,523</u>	<u>\$ 131,322</u>	<u>\$ 70,799</u>	217.0%
421 HIGHWAY DEPARTMENT				
OTH DEPT REVENUE	\$ 40,878	\$ 245	\$ (40,633)	0.6%
PERMITS	\$ 2,604	\$ 2,530	\$ (74)	97.1%
SALE OF INVENTORY	\$ -	\$ 3,051	\$ 3,051	-
WORKER'S COMPENSATION	\$ -	\$ 82	\$ 82	-
Sub-Total Highway Department	<u>\$ 43,482</u>	<u>\$ 5,908</u>	<u>\$ (37,574)</u>	13.6%
431 TRANSFER STATION				
FEES: TRANSFER STATION	\$ 221,328	\$ 149,237	\$ (72,091)	67.4%
Sub-Total Transfer Station	<u>\$ 221,328</u>	<u>\$ 149,237</u>	<u>\$ (72,091)</u>	67.4%
460 STATE REVENUES				
EXEMPT:VETS/BLND/SURVSP B9	\$ 22,238	\$ 23,175	\$ 937	104.2%
EXEMPT:ELDERLY B10	\$ 48,940	\$ 40,160	\$ (8,780)	82.1%
CHAPTER 70 A1	\$ 9,314,774	\$ 9,314,774	\$ -	100.0%
CHARTER SCHOOL REIMBURSEMENT	\$ 1,098	\$ 884	\$ (214)	80.5%
SCHOOL CONSTRUCTION A3	\$ 947,614	\$ 947,615	\$ 1	100.0%
POLICE CAREER INCENTIVE B6	\$ 155,992	\$ 186,016	\$ 30,024	119.2%
VETERANS' BENEFITS B8	\$ 57,890	\$ 77,581	\$ 19,691	134.0%
LOTTERY,BEANO,CHARITY GMS B1	\$ 2,740,501	\$ 2,740,501	\$ -	100.0%
ROOM OCCUPANCY TAX	\$ 451,693	\$ 408,285	\$ (43,408)	90.4%
MEDICAL RECORDS REIMBURSEMENT	\$ -	\$ 75	\$ 75	-
MEDICAID REIMBURSEMENT	\$ -	\$ 81,923	\$ 81,923	-
Sub-Total State Revenues	<u>\$ 13,740,740</u>	<u>\$ 13,820,989</u>	<u>\$ 80,249</u>	100.6%
491 CEMETERY DEPARTMENT				
OTH DEPT REVENUE: INTERNMENTS	\$ 14,150	\$ 12,575	\$ (1,575)	88.9%
Sub-Total Cemetery Department	<u>\$ 14,150</u>	<u>\$ 12,575</u>	<u>\$ (1,575)</u>	88.9%
492 NO. PURCHASE CEMETERY				
OTH DEPT REVENUE: INTERNMENTS	\$ 2,625	\$ 525	\$ (2,100)	20.0%
Sub-Total No. Purchase Cemetery	<u>\$ 2,625</u>	<u>\$ 525</u>	<u>\$ (2,100)</u>	20.0%
510 HEALTH DEPARTMENT				
OTH DEPT REVENUE	\$ 754	\$ 1,100	\$ 346	145.9%
LICENSES	\$ 18,798	\$ 24,955	\$ 6,157	132.8%
PERMITS	\$ 8,265	\$ 17,820	\$ 9,555	215.6%
Sub-Total Health Department	<u>\$ 27,817</u>	<u>\$ 43,875</u>	<u>\$ 16,058</u>	157.7%
541 COUNCIL ON AGING				
OTH DEPT REVENUE	\$ 153	\$ 267	\$ 114	174.5%
Sub-Total Council on Aging	<u>\$ 153</u>	<u>\$ 267</u>	<u>\$ 114</u>	174.5%
543 VETERANS' SERVICES				
OTH DEPT REVENUE	\$ 3,299	\$ 4,896	\$ 1,597	148.4%
Sub-Total Veterans' Services	<u>\$ 3,299</u>	<u>\$ 4,896</u>	<u>\$ 1,597</u>	148.4%
610 LIBRARY				
FEES: PATRON SUPPLY	\$ 738	\$ 912	\$ 174	123.6%
OTH DEPT REVENUE	\$ 566	\$ 1,208	\$ 642	213.4%
FINES/FORFEITS	\$ 24,113	\$ 24,714	\$ 601	102.5%
Sub-Total Library	<u>\$ 25,417</u>	<u>\$ 26,834</u>	<u>\$ 1,417</u>	105.6%

TOWN OF MILFORD MASSACHUSETTS
REVENUES BY DEPARTMENT
JUNE 30 2004

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2004	RECEIPTS AS OF 06/30/04	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
710 DEBT SERVICE: MATURING DEBT				
OTH DEPT REV: GER RENOV PRINCI	\$ 28,000	\$ 28,000	\$ -	100.0%
Sub-Total Debt Svc: Maturing Debt	<u>\$ 28,000</u>	<u>\$ 28,000</u>	<u>\$ -</u>	100.0%
751 INTEREST - LONG TERM				
OTH DEPT REV: GER RENOV INTRST	\$ 21,892	\$ 20,928	\$ (964)	95.6%
Sub-Total Interest - Long Term	<u>\$ 21,892</u>	<u>\$ 20,928</u>	<u>\$ (964)</u>	95.6%
911 RETIREMENT & PENSION				
OTH DEPT REVENUE	\$ -	\$ 10,512	\$ 10,512	-
Sub-Total Retirement & Pension	<u>\$ -</u>	<u>\$ 10,512</u>	<u>\$ 10,512</u>	-
 TOTAL REVENUE - ALL DEPARTMENTS	 <u>\$ 56,955,404</u>	 <u>\$ 56,872,508</u>	 <u>\$ (82,896)</u>	99.9%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
GENERAL GOVERNMENT							
14 MODERATOR							
SALARIES & WAGES	1,985	1,985	992	1,984	-	1	0%
FUNCTION 5114 MODERATOR	1,985	1,985	992	1,984	-	1	0%
22 SELECTMEN							
SALARIES & WAGES	113,390	113,391	11,453	113,391	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	425	425	-	-	-	425	100%
PROF/TECH: MEDICAL	1,075	1,075	-	-	-	1,075	100%
COMMUNICATION: PRINTING	1,175	1,175	728	1,709	-	(534)	-45%
COMMUNICATION: ADVERTISING	1,200	1,200	383	1,155	-	45	4%
SUPPLIES: OFFICE	2,057	2,057	28	1,302	-	755	37%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,300	3,299	-	335	-	2,964	90%
UNCLASSIFIED: MISCELLANEOUS	50	21,850	9,782	21,832	-	18	0%
FUNCTION 5122 SELECTMEN	122,722	144,522	22,373	139,724	-	4,798	3%
131 FINANCE COMMITTEE							
SALARIES & WAGES	24,222	24,222	2,872	22,483	-	1,739	7%
PROF/TECH: DATA PROCESSING	600	600	-	-	-	600	100%
SUPPLIES: OFFICE	900	900	415	427	-	473	53%
OTH CHGS: IN-STATE TRAVEL	60	60	-	44	-	16	26%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100	1,100	-	1,433	-	(333)	-30%
FUNCTION 5131 FINANCE COMMITTEE	26,882	26,882	3,287	24,387	-	2,495	9%
132 RESERVE FUND							
UNCLASSIFIED: RESERVE FUND XFR	100,000	11,485	-	-	-	11,485	100%
FUNCTION 5132 RESERVE FUND	100,000	11,485	-	-	-	11,485	100%
135 TOWN ACCOUNTANT							
SALARIES & WAGES	58,363	58,363	6,219	58,363	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	300	300	-	220	-	80	27%
PROF/TECH: CONSULTING	3,885	12,135	-	5,250	5,800	1,085	9%
PROF/TECH: BOOK BINDING	500	500	75	254	-	246	49%
SUPPLIES: OFFICE	2,000	2,000	3,130	4,226	-	(2,226)	-111%
SUPPLIES: COMPUTER	1,000	1,000	33	851	-	149	15%
OTH CHGS: IN-STATE TRAVEL	700	700	-	210	-	490	70%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	676	976	-	224	19%
FUNCTION 5135 TOWN ACCOUNTANT	67,948	76,198	10,134	70,350	5,800	48	0%
141 ASSESSORS							
SALARIES & WAGES	186,176	186,176	21,705	176,306	-	9,870	5%
OTH PER SVC: TUITION REIMBURSE	1,200	1,200	475	979	-	221	18%
PROF/TECH: MGMT CONSULTING	-	-	-	-	-	-	0%
PROF/TECH: DEEDS, BUREAU FEES	300	361	52	260	-	102	28%
PROF/TECH: CONVERSION SERVICES	2,900	2,900	1,145	2,485	-	415	14%
PROF/TECH: BOOK BINDING	700	700	-	-	-	700	100%
PROF/TECH: UPDATING MAPS	3,500	3,500	-	3,500	-	-	0%
PROF/TECH: REVALUATION	96,000	127,312	28,128	88,624	45,408	(6,720)	-5%
PROF/TECH: APPRAISALS	12,900	12,900	-	65	-	12,835	99%
SUPPLIES: OFFICE	4,000	4,000	957	5,505	745	(2,250)	-56%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	598	1,018	-	(18)	-2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800	800	2,160	3,019	-	(2,219)	-277%
FUNCTION 5141 ASSESSORS	309,476	340,849	55,220	281,761	46,153	12,936	4%
145 TOWN TREASURER							
SALARIES & WAGES	176,332	173,732	18,826	171,351	-	2,381	1%
REPAIR/MAINT: OFFICE EQUIPMENT	500	400	-	-	-	400	100%
PROF/TECH: NOTES CERTIFICATION	930	-	100	609	-	(609)	0%
OTH PCH SVC: BANK CHARGES	3,000	1,000	-	1,031	-	(31)	-3%
OTH PCH SVC: BANK BOND REGISTR	1,500	4,200	1,800	3,300	-	900	21%
SUPPLIES: OFFICE	3,000	3,941	891	3,814	-	127	3%
SUPPLIES: CHECKS	635	635	-	650	-	(15)	-2%
SUPPLIES: BOOKS	-	-	-	-	-	-	0%
OTH CHGS: IN-STATE TRAVEL	200	200	-	123	-	77	38%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	230	-	324	-	(94)	-41%
REPL EQUIP: COMPUTERS/PRINTERS	500	-	150	550	-	(550)	0%
FUNCTION 5145 TOWN TREASURER	186,897	184,338	21,767	181,753	-	2,586	1%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
5146 TAX COLLECTOR							
SALARIES & WAGES	127,257	127,257	14,392	123,603	-	3,654	3%
PROF/TECH: BOOK BINDING	750	750	293	552	-	198	26%
COMMUNICATION: PRINTING	12,000	12,000	4,813	9,972	-	2,028	17%
COMMUNICATION: POSTAGE	542	542	-	1,000	-	(458)	-85%
COMMUNICATION: ADVERTISING	600	600	-	329	-	271	45%
OTH PCH SVC: REGISTRY OF DEEDS	600	600	-	525	-	75	13%
SUPPLIES: OFFICE	970	970	948	1,867	-	(897)	-92%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	185	185	-	146	-	39	21%
FUNCTION 5146 TAX COLLECTOR	142,904	142,904	20,446	137,994	-	4,910	3%
5148 GENERAL GOVERNMENT							
SALARIES & WAGES	439,445	439,445	48,034	432,210	-	7,235	2%
RENT/LEASE: PHOTOCOPIERS	13,000	13,353	1,311	8,032	-	5,321	40%
PROF/TECH: FINANCIAL AUDITS	23,000	23,000	-	22,000	-	1,000	4%
PROF/TECH: DATA PROCESSING	41,000	48,500	-	33,559	7,500	7,441	15%
PROF/TECH: NEGOTIATOR/CONSULT	13,000	13,000	567	9,068	-	3,932	30%
COMMUNICATION: POSTAGE	45,000	45,000	(75)	32,758	-	12,242	27%
RECREATIONAL: ENTERTAINERS	500	500	-	-	-	500	100%
SUPPLIES: COMPUTER	3,000	3,000	380	2,569	-	431	14%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	200	-	300	60%
SUPPLIES: COOP PURCHASES	1,700	1,700	-	489	-	1,211	71%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	4,616	4,616	-	3,791	-	825	18%
UNCLASSIFIED: MISCELLANEOUS	100	100	10,217	10,217	-	(10,117)	-117%
REPL EQUIP: OFFICE/FURNITURE	500	500	-	-	-	500	100%
FUNCTION 5148 GENERAL GOVERNMENT	585,361	593,214	60,434	554,894	7,500	30,820	5%
5151 LEGAL DEPARTMENT							
SALARIES & WAGES	87,544	87,544	9,328	87,543	-	1	0%
COMMUNICATION: TELEPHONE	800	800	39	624	-	176	22%
COMMUNICATION: PRINTING	150	150	-	-	-	150	100%
COMMUNICATION: ADVERTISING	50	50	-	-	-	50	100%
OTH PCH SVC: SHERIFF FEES	100	100	-	39	-	61	61%
OTH PCH SVC: FILE/RECORDNG FEE	150	150	-	-	-	150	100%
SUPPLIES: OFFICE	550	550	169	2,037	-	(1,487)	-270%
SUPPLIES: BOOKS/LAW LIBRARY	200	300	92	541	-	(241)	-80%
OTH CHGS: IN-STATE TRAVEL	1,000	1,000	-	49	-	951	95%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	-	320	-	(170)	-113%
REPL EQUIP: DATA PROCESSING	600	600	-	-	-	600	100%
FUNCTION 5151 LEGAL DEPARTMENT	91,294	91,394	9,629	91,153	-	241	0%
5152 PERSONNEL BOARD							
SALARIES & WAGES	4,000	4,000	333	4,000	-	-	0%
SUPPLIES: OFFICE	242	242	128	228	-	14	6%
FUNCTION 5152 PERSONNEL BOARD	4,242	4,242	461	4,228	-	14	0%
5158 TAX TITLE FORECLOSURE							
OTH PROP: CONDO FEE/FORECLSURE	-	-	-	-	-	-	0%
PROF/TECH: TAX TITLE/FORECLOSUR	5,000	10,000	5,520	7,582	-	2,418	24%
FUNCTION 5158 TAX TITLE FORECLOSURE	5,000	10,000	5,520	7,582	-	2,418	24%
5159 JUDGEMENTS							
OTH CHGS: PERSN/PROPRTY DAMAGE	-	-	-	-	-	-	0%
FUNCTION 5159 JUDGEMENTS	-	-	-	-	-	-	0%
5161 TOWN CLERK							
SALARIES & WAGES	168,203	165,003	19,859	164,304	-	699	0%
REPAIR/MAINT: OFFICE EQUIPMENT	500	500	-	599	-	(99)	-20%
PROF/TECH: MICROFILMING	500	500	-	700	-	(200)	-40%
PROF/TECH: BOOK BINDING	500	1,200	700	1,203	-	(3)	0%
COMMUNICATION: PRINTING	700	700	-	643	-	57	8%
COMMUNICATION: ADVERTISING	300	300	-	171	-	129	43%
SUPPLIES: OFFICE	600	600	-	607	-	(7)	-1%
SUPPLIES: DOG TAGS/LICENSES	500	500	-	528	-	(28)	-6%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	-	235	-	165	41%
FUNCTION 5161 TOWN CLERK	172,203	169,703	20,559	168,991	-	712	0%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
189 CAPTIAL PLANNING							
· SALARIES & WAGES	4,503	4,503	375	4,503	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	299	299	-	-	-	299	100%
FUNCTION 5189 CAPTIAL PLANNING	4,802	4,802	375	4,503	-	299	6%
192 PUBLIC PROPERTY & BUILDINGS							
SALARIES & WAGES	153,593	167,593	18,667	158,091	-	9,502	6%
ENERGY: ELECTRIC	93,000	93,000	2,036	89,858	-	3,142	3%
ENERGY: FUEL OIL	7,792	7,792	-	9,520	-	(1,728)	-22%
ENERGY: GAS HEATING	19,000	19,000	2,235	33,852	-	(14,852)	-78%
NON-ENERGY: WATER	3,100	3,100	855	3,607	-	(507)	-16%
REPAIR/MAINT: BUILDING/GROUNDS	95,872	108,722	23,745	102,086	3,808	2,828	3%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	238	6,169	-	1,831	23%
COMMUNICATION: TELEPHONE	15,500	15,500	156	8,563	-	6,937	45%
SUPPLIES: CUSTODIAL/CLEANING	11,000	11,000	362	8,150	-	2,850	26%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	-	100	100%
FUNCTION 5192 PUBLIC PROPERTY & BUILDING	407,057	433,907	48,293	419,898	3,808	10,201	2%
194 OTHER INSURANCE							
OTH CHGS: BLANKET INSURANCE	73,000	73,000	-	73,000	-	-	0%
FUNCTION 5194 OTHER INSURANCE	73,000	73,000	-	73,000	-	-	0%
195 TOWN REPORT							
COMMUNICATION: PRINTING	6,362	6,362	-	4,325	-	2,037	32%
FUNCTION 5195 TOWN REPORT	6,362	6,362	-	4,325	-	2,037	32%
TOTAL GENERAL GOVERNMENT	2,460,599	2,472,691	300,253	2,312,600	63,260	96,831	4%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC SAFETY							
5210 POLICE DEPARTMENT							
SALARIES & WAGES	2,696,191	2,696,191	275,955	2,630,589	-	65,602	2%
SALARIES & WAGES, DISPATCHERS	160,276	160,276	22,724	176,863	-	(16,587)	-10%
SAL & WAGES: CLERICAL POL DETL	-	-	-	-	-	-	0%
SALARIES & WAGES, OVERTIME	200,000	200,000	21,748	180,420	-	19,580	10%
OTH PER SVC: TUITION REIMBURSE	10,000	10,000	-	22,686	-	(12,686)	-127%
OTH PER SVC: UNIFORM ALLOWANCE	43,200	43,200	7,185	43,044	-	156	0%
OTH PER SVC: IN-SVC TRAINING	67,543	67,543	21,770	46,793	-	20,750	31%
ENERGY: ELECTRIC	18,000	18,000	1,358	16,477	-	1,523	8%
REPAIR/MAINT: VEHICLES	41,000	41,000	13,975	52,347	-	(11,347)	-28%
REPAIR/MAINT: TRAFFIC LIGHTS	-	-	-	-	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	65,000	65,000	8,492	55,553	-	9,447	15%
PROF/TECH: K-9 UNIT EXPENSES	4,500	4,500	-	561	-	3,939	88%
PROF/TECH: EVALUATION EXPENSE	-	-	-	-	-	-	0%
COMMUNICATION: TELEPHONE	15,500	15,500	921	8,077	-	7,423	48%
COMMUNICATION: POSTAGE	1,700	1,700	636	1,575	-	125	7%
COMMUNICATION: ADVERTISING	250	250	-	-	-	250	100%
SUPPLIES: OFFICE/PHOTO/FOOD	15,500	15,500	5,242	18,508	-	(3,008)	-19%
SUPPLIES: GASOLINE	30,000	30,000	4,238	39,201	-	(9,201)	-31%
SUPPLIES: POLICE GEAR	3,500	3,500	439	1,848	-	1,652	47%
OTH CHGS: IN-STATE TRAVEL	2,000	2,000	34	380	-	1,620	81%
OTH CHGS: OUT-OF-STATE TRAVEL	500	500	-	-	-	500	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	250	2,535	-	(1,535)	-153%
UNCLASSIFIED: AUXILIARY POLICE	3,750	3,750	66	3,513	-	237	6%
REPL EQUIP: OFFICE/FURNITURE	5,000	5,000	4,995	4,995	-	5	0%
FUNCTION 5210 POLICE DEPARTMENT	3,384,410	3,384,410	390,029	3,305,965	-	78,445	2%
5220 FIRE DEPARTMENT							
SALARIES & WAGES	2,046,838	2,046,838	251,077	2,016,412	-	30,426	1%
SALARIES & WAGES, OVERTIME	295,307	295,307	24,306	300,829	-	(5,522)	-2%
OTH PER SVC: TUITION REIMBURSE	13,000	13,000	12,922	29,721	-	(16,721)	-129%
OTH PER SVC: UNIFORM ALLOWANCE	39,000	39,000	8,968	39,053	-	(53)	0%
OTH PER SVC: HLTH-COPAY REIMB	-	-	-	13	-	(13)	0%
OTH PER SVC: BOOK REIMBURSEMNT	3,000	3,000	505	1,724	-	1,276	43%
OTH PER SVC: VACCINES/TB TESTS	2,500	2,500	-	195	-	2,305	92%
ENERGY: ELECTRIC	18,000	18,000	2,144	29,366	-	(11,366)	-63%
ENERGY: FUEL OIL	10,700	10,700	501	25,725	-	(15,025)	-140%
NON-ENERGY: WATER	1,500	1,500	344	1,376	-	124	8%
REPAIR/MAINT: BUILDING/GROUNDS	9,000	9,000	240	8,958	-	42	0%
REPAIR/MAINT: EQUIPMENT	45,500	45,500	10,338	49,860	-	(4,360)	-10%
OTH PROP: HAZARDOUS WASTE	125	125	79	473	-	(348)	-278%
PROF/TECH: SFTWRE SUPP/UPGRADE	4,000	4,000	-	-	-	4,000	100%
COMMUNICATION: TELEPHONE	11,800	11,800	752	10,396	-	1,404	12%
COMMUNICATION: PRINTNG/POSTAGE	2,200	2,200	-	488	-	1,712	78%
SUPPLIES: OFFICE/CLEANING/MISC	10,250	10,250	314	4,930	-	5,320	52%
SUPPLIES: GAS/DIESEL FUEL	8,000	8,000	3,412	10,814	-	(2,814)	-35%
SUPPLIES: FIREFIGHTING RELATED	9,850	9,850	70	8,072	-	1,778	18%
OTH CHGS: IN-STATE TRAVEL	800	800	-	199	-	601	75%
OTH CHGS: OUT-OF-STATE TRAVEL	2,000	2,000	-	952	-	1,048	52%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	3,600	3,600	-	5,967	-	(2,367)	-66%
OTH CHGS: INSURANCE	3,250	3,250	159	1,571	-	1,679	52%
ADDT EQUIP: FIREFIGHTING	33,557	33,557	-	17,322	-	16,235	48%
ADDL EQUIP: MAINT AGREEMENT	4,000	4,000	-	4,219	-	(219)	-5%
REPL EQUIP: FIREFIGHTING	6,500	6,500	-	3,905	-	2,595	40%
FUNCTION 5220 FIRE DEPARTMENT	2,584,277	2,584,277	316,130	2,572,539	-	11,738	0%
5240 INSPECTIONS DEPARTMENT							
SALARIES & WAGES	132,128	132,128	13,766	124,946	-	7,182	5%
PROF/TECH: DATA PROCESSING	1,200	1,200	850	2,661	-	(1,461)	-122%
COMMUNICATION: PRINTING	600	600	(225)	580	-	20	3%
SUPPLIES: OFFICE	600	600	189	825	-	(225)	-38%
OTH CHGS: IN-STATE TRAVEL	4,950	4,950	460	3,182	-	1,768	36%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100	1,100	-	1,171	-	(71)	-6%
UNCLASSIFIED: MISCELLANEOUS	223	223	55	252	-	(29)	-13%
FUNCTION 5240 INSPECTIONS DEPARTMENT	140,801	140,801	15,096	133,618	-	7,183	5%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
44 SEALER OF WEIGHTS & MEASURES							
SALARIES & WAGES	6,828	6,828	569	6,827	-	1	0%
UNCLASSIFIED: MISCELLANEOUS	511	511	-	-	-	511	100%
FUNCTION 5244 SEALER OF WEIGHTS & MEASUR	7,339	7,339	569	6,827	-	512	7%
91 EMERGENCY MANAGEMENT							
SALARIES & WAGES	-	-	-	-	-	-	0%
PROF/TECH: SEMINARS/TRAINING	435	435	-	-	-	435	100%
COMMUNICATION: TELEPHONE	900	900	-	180	-	720	80%
SUPPLIES: OFFICE	400	400	134	308	-	92	23%
OTH CHGS: IN-STATE TRAVEL	175	175	66	121	-	54	31%
ADDT EQUIP: COMMUNICATIONS EQ	986	986	268	319	-	667	68%
FUNCTION 5291 EMERGENCY MANAGEMENT	2,896	2,896	468	927	-	1,969	68%
92 ANIMAL CONTROL							
SALARIES & WAGES	63,043	63,043	4,394	57,801	-	5,242	8%
ENERGY: ELECTRIC	1,800	1,800	213	1,552	-	248	14%
ENERGY: FUEL OIL	780	780	-	1,097	-	(317)	-41%
ENERGY: GAS HEATING	900	900	108	731	-	169	19%
NON-ENERGY: WATER	-	-	-	-	-	-	0%
REPAIR/MAINT: VEHICLES	450	450	77	112	-	338	75%
RENT/LEASE: KENNELLS	50	50	-	-	-	50	100%
PROF/TECH: VET FEES	800	800	-	319	-	481	60%
COMMUNICATION: TELEPHONE	800	800	76	855	-	(55)	-7%
OTH PCH SVC: ANIMAL DISPOSAL	1,400	1,400	-	1,050	-	350	25%
SUPPLIES: OFFICE	300	300	-	-	-	300	100%
SUPPLIES: CUSTODIAL/CLEANING	500	500	-	37	-	463	93%
SUPPLIES: FOOD	500	500	-	-	-	500	100%
UNCLASSIFIED: MISCELLANEOUS	430	430	19	268	-	162	38%
FUNCTION 5292 ANIMAL CONTROL	71,753	71,753	4,888	63,822	-	7,931	11%
96 HYDRANT SERVICE							
NON-ENERGY: WATER	321,300	321,300	-	314,215	-	7,085	2%
FUNCTION 5296 HYDRANT SERVICE	321,300	321,300	-	314,215	-	7,085	2%
99 INSECT CONTROL							
SALARIES & WAGES	2,669	2,669	-	-	-	2,669	100%
FUNCTION 5299 INSECT CONTROL	2,669	2,669	-	-	-	2,669	100%
TOTAL PUBLIC SAFETY	6,515,445	6,515,445	727,179	6,397,914	-	117,531	2%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
5162 ELECTIONS							
SALARIES & WAGES	13,500	13,500	-	10,914	-	2,586	19%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	-	1,000	-	(400)	-67%
RENT/LEASE: PRECINCT HALL	250	250	-	-	-	250	100%
OTH PROP: CUSTODIAL SERVICES	300	300	-	-	-	300	100%
PROF/TECH: DATA PROCESSING	4,000	6,500	2,200	6,835	-	(335)	-5%
PROF/TECH: POLICE DETAIL	4,500	4,500	-	4,767	-	(267)	-6%
COMMUNICATION: PRINTING	2,500	2,500	1,814	2,220	-	280	11%
COMMUNICATION: VOTER NOTICE	350	350	250	250	-	100	29%
SUPPLIES: OFFICE	700	700	424	692	-	8	1%
UNCLASSIFIED: MISCELLANEOUS	500	500	355	355	-	145	29%
FUNCTION 5162 ELECTIONS	27,200	29,700	5,043	27,033	-	2,667	9%
5163 REGISTRATIONS							
SALARIES & WAGES	9,729	9,729	811	9,729	-	-	0%
COMMUNICATION: PRINTING	2,100	2,100	2,165	2,165	-	(65)	-3%
COMMUNICATION: POSTAGE	3,200	3,200	888	3,166	-	34	1%
SUPPLIES: CENSUS MAILERS	2,800	2,800	85	2,762	-	38	1%
FUNCTION 5163 REGISTRATIONS	17,829	17,829	3,950	17,823	-	6	0%
5171 CONSERVATION COMMISSION							
SALARIES & WAGES	4,800	4,800	400	4,800	-	-	0%
COMMUNICATION: PRINTING	278	278	-	73	-	206	74%
SUPPLIES: OFFICE	321	321	96	414	-	(93)	-29%
SUPPLIES: SEEDLING PROGRAM	-	-	-	-	-	-	0%
SUPPLIES: FISH STOCKING PROGRM	877	877	-	877	-	-	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	367	367	-	255	-	112	31%
UNCLASSIFIED: MISCELLANEOUS	547	547	133	206	-	341	62%
FUNCTION 5171 CONSERVATION COMMISSION	7,190	7,190	629	6,625	-	565	8%
5174 TOWN PLANNER							
SALARIES & WAGES	65,376	65,376	7,067	65,197	-	179	0%
PROF/TECH: MGMT CONSULTING	1,500	1,500	-	1,500	-	-	0%
PROF/TECH: DWNTWN REVITALIZATN	5,000	5,000	-	5,000	-	-	0%
COMMUNICATION: PRINTING	1,000	1,000	-	-	-	1,000	100%
COMMUNICATION: ADVERTISING	475	475	-	-	-	475	100%
SUPPLIES: OFFICE	500	500	1,995	2,217	-	(1,717)	-343%
SUPPLIES: BOOKS	100	100	-	100	-	-	0%
OTH CHGS: IN-STATE TRAVEL	100	100	-	29	-	71	71%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	825	825	-	499	-	326	40%
REPL EQUIP: DATA PROCESSING	220	220	-	45	-	175	80%
FUNCTION 5174 TOWN PLANNER	75,096	75,096	9,062	74,587	-	509	1%
5175 PLANNING BOARD							
SALARIES & WAGES	13,786	13,786	1,148	13,778	-	8	0%
COMMUNICATION: PRINTING	150	150	-	-	-	150	100%
COMMUNICATION: ADVERTISING	640	640	-	-	-	640	100%
SUPPLIES: OFFICE	250	250	205	205	-	45	18%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	150	150	-	-	-	150	100%
FUNCTION 5175 PLANNING BOARD	14,976	14,976	1,354	13,983	-	993	7%
5176 ZONING BOARD							
COMMUNICATION: ADVERTISING	2,400	4,339	585	3,766	-	573	13%
SUPPLIES: OFFICE	100	100	-	96	-	4	4%
SUPPLIES: PHOTOCOPYING COSTS	200	200	-	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	75	75	-	467	-	(392)	-522%
FUNCTION 5176 ZONING BOARD	2,775	4,714	585	4,328	-	386	8%
5182 INDUSTRIAL COMMISSION							
UNCLASSIFIED: MISCELLANEOUS	4,880	4,880	-	-	-	4,880	100%
FUNCTION 5182 INDUSTRIAL COMMISSION	4,880	4,880	-	-	-	4,880	100%
5186 FAIR HOUSING COMMITTEE							
SALARIES & WAGES	2,358	2,358	141	1,694	-	664	28%
UNCLASSIFIED: MISCELLANEOUS	160	160	-	-	-	160	100%
FUNCTION 5186 FAIR HOUSING COMMITTEE	2,518	2,518	141	1,694	-	824	33%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EDUCATION							
5300 SCHOOLS							
SALARIES AND WAGES	23,771,174	23,777,878	4,742,122	23,299,730	-	478,148	2%
VOCATIONAL PROGRAM TUITION C.74	288,486	288,486	-	246,621	-	41,865	15%
TRANSPORTATION	1,762,254	1,759,296	304,624	1,496,085	2,266	260,945	15%
EDUCATIONAL EXPENSES	4,706,576	4,804,449	626,584	4,486,128	365,889	(47,568)	-1%
OUT OF STATE TRAVEL	-	-	-	-	-	-	0%
FUNCTION 5300 SCHOOLS:	30,528,490	30,630,109	5,673,330	29,528,564	368,155	733,390	2%
5350 BLACKSTONE VALLEY REGIONAL							
TUITION: BLACKSTONE REGIONAL	965,229	965,229	-	965,229	-	-	0%
FUNCTION 5350 BLACKSTONE VALLEY REGIONAL	965,229	965,229	-	965,229	-	-	0%
TOTAL EDUCATION	31,493,719	31,595,338	5,673,330	30,493,793	368,155	733,390	2%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
PUBLIC WORKS & FACILITIES							
5411 TOWN ENGINEER							
SALARIES & WAGES	71,627	71,627	7,632	71,627	-	-	0%
COMMUNICATION: TELEPHONE	-	-	-	-	-	-	0%
COMMUNICATION: PRINTING	300	300	-	-	-	300	100%
COMMUNICATION: ADVERTISING	-	-	-	-	-	-	0%
SUPPLIES: OFFICE	1,000	1,000	-	961	-	39	4%
OTH CHGS: IN-STATE TRAVEL	1,400	1,400	317	1,346	-	54	4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	300	300	-	259	-	41	14%
REPL EQUIP: OFFICE/FURNITURE	-	-	-	-	-	-	0%
FUNCTION 5411 TOWN ENGINEER	74,627	74,627	7,949	74,193	-	434	1%
5421 HIGHWAY DEPARTMENT							
SALARIES & WAGES	633,128	633,128	68,121	636,178	-	(3,050)	0%
SALARIES & WAGES, OVERTIME	35,317	24,317	1,794	18,605	-	5,712	23%
ENERGY: ELECTRIC	10,000	10,000	2,706	10,869	62	(932)	-9%
ENERGY: FUEL OIL	5,000	7,000	57	5,650	-	1,350	19%
NON-ENERGY: WATER	1,200	1,200	394	1,307	-	(107)	-9%
REPAIR/MAINT: OFFICE EQUIPMENT	6,294	6,294	585	6,212	-	82	1%
COMMUNICATION: TELEPHONE	5,650	5,650	761	6,302	-	(652)	-12%
COMMUNICATION: POSTAGE	240	240	-	259	-	(19)	-8%
COMMUNICATION: ADVERTISING	400	400	-	-	-	400	100%
SUPPLIES: OFFICE	1,000	1,000	108	1,190	-	(190)	-19%
OTH CHGS: IN-STATE TRAVEL	300	300	-	198	-	103	34%
FUNCTION 5421 HIGHWAY DEPARTMENT	698,529	689,529	74,525	686,769	62	2,698	0%
5422 HIGHWAY CONST. & MAINTAINENCE							
REPAIR/MAINT: VEHICLES/EQUIP	90,000	90,000	3,999	67,839	-	22,161	25%
REPAIR/MAINT: TRAFFIC LIGHTS	15,000	15,000	5,534	15,000	-	-	0%
REPAIR/MAINT: MARK/PAVE STREET	17,000	17,000	-	19,116	-	(2,116)	-12%
REPAIR/MAINT: GODFREY BROOK	15,000	15,000	-	15,195	-	(195)	-1%
REP/MAINT:MAJOR STREET PROJECT	-	155,000	-	155,000	-	-	0%
SUPPLIES: GASOLINE	15,000	15,000	(6,106)	27,132	-	(12,132)	-81%
SUPPLIES: SIGNS-STREET/SQUARE	6,000	6,000	-	3,503	100	2,397	40%
SUPPLIES: STREET MAINTENANCE	101,271	110,271	16,675	128,847	-	(18,576)	-17%
SUPPLIES: UNIFORMS/SHOES	9,800	9,800	-	9,100	-	700	7%
CAP OUT: SIDEWALK CONSTRUCTION	20,000	20,000	-	13,032	-	6,968	35%
CAP OUT: DRAINAGE	15,000	15,000	1,482	22,130	-	(7,130)	-48%
ADDT EQUIP: HIGHWAY EQUIP	50,000	50,000	-	40,748	-	9,252	19%
FUNCTION 5422 HIGHWAY CONST. & MAINTAIN	354,071	518,071	21,584	516,641	100	1,330	0%
5423 SNOW & ICE REMOVAL							
SALARIES & WAGES, OVERTIME	75,000	75,000	-	93,736	-	(18,736)	-25%
REPAIR/MAINT: EQUIPMENT	25,000	25,000	-	79,640	-	(54,640)	-219%
OTH PROP: SNOW REMOVL CONTRCTS	75,000	75,000	-	82,090	-	(7,090)	-9%
SUPPLIES: SAND & SALT	75,000	75,000	-	201,946	-	(126,946)	-169%
FUNCTION 5423 SNOW & ICE REMOVAL	250,000	250,000	-	457,412	-	(207,412)	-83%
5424 STREET LIGHTING							
ENERGY: ELECTRIC	186,412	186,412	21,120	186,398	-	14	0%
FUNCTION 5424 STREET LIGHTING	186,412	186,412	21,120	186,398	-	14	0%
5425 ON-STREET PARKING							
SALARIES & WAGES	40,395	40,395	2,962	39,648	-	747	2%
ENERGY: ELECTRIC/GAS	4,400	4,400	9,450	9,450	-	(5,050)	-115%
REPAIR/MAINT: PARKING METERS	50	50	-	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	6,000	1,200	-	-	-	1,200	100%
OTH PROP: SNOW REMOVL CONTRCTS	3,000	3,000	-	-	-	3,000	100%
PROF/TECH: DATA PROCESSING	3,300	3,300	308	1,260	-	2,040	62%
COMMUNICATION: PRINTING	1,800	1,800	225	225	-	1,575	88%
COMMUNICATION: POSTAGE	1,000	1,000	2,000	2,000	-	(1,000)	-100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	40	265	-	735	73%
SUPPLIES: OFFICE	1,000	1,000	30	86	-	914	91%
SUPPLIES: UNIFORMS	50	50	-	-	-	50	100%
OTH CHGS: INSURANCE	1,300	1,300	73	1,373	-	(73)	-6%
UNCLASSIFIED: MISCELLANEOUS	1,346	1,346	-	-	-	1,346	100%
REPL EQUIP: OFFICE/FURNITURE	500	500	-	-	-	500	100%
FUNCTION 5425 ON-STREET PARKING	65,141	60,341	15,087	54,307	-	6,034	10%

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DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
531 WASTE COLLECTION							
SALARIES & WAGES	49,374	49,374	4,930	38,311	-	11,063	22%
ENERGY: ELECTRIC	470	470	-	470	-	-	0%
RENT/LEASE: DUMPSTERS	47,000	47,000	47,000	47,000	-	-	0%
OTH PROP: RUBBISH REMOVAL	1,437,952	1,437,952	132,389	1,437,952	-	0	0%
CONDO RUBBISH REIMBURSEMENT	70,000	70,000	17,578	70,000	-	-	0%
OTH PROP: METAL & APPLIANCES	20,000	20,000	968	8,813	-	11,187	56%
OTH PROP: CONSTRUCT/DEMOLITION	69,160	69,160	37,743	54,281	-	14,879	22%
OTH PROP: OTHER DISPOSALS	25,800	25,800	3,603	19,576	-	6,224	24%
COMMUNICATION: TELEPHONE	255	255	-	255	-	-	0%
FUNCTION 5431 WASTE COLLECTION	1,720,011	1,720,011	244,211	1,676,657	-	43,354	3%
591 CEMETERY DEPARTMENT							
SALARIES & WAGES	44,100	46,700	8,706	46,685	-	15	0%
OTH PCH SVC: INTERNMENTS	12,000	12,000	2,675	10,050	-	1,950	16%
SUPPLIES: GROUNDSKEEPING	16,170	15,870	9,784	13,850	768	1,252	8%
FUNCTION 5491 CEMETERY DEPARTMENT	72,270	74,570	21,165	70,585	768	3,217	4%
595 TREE WARDEN							
SALARIES AND WAGES	5,462	5,462	455	5,462	-	-	0%
REPAIR MAINT: STUMP REMOVAL	3,500	3,500	975	2,760	-	740	21%
REPAIR MAINT: LIMB REMOVAL	30,000	30,000	11,505	30,883	-	(883)	-3%
UNCLASSIFIED: MISCELLANEOUS	2,010	2,010	1,576	1,778	-	232	12%
FUNCTION 5495 TREE WARDEN	40,972	40,972	14,512	40,883	-	89	0%
TOTAL PUBLIC WORKS & FACILITIES	3,462,033	3,614,533	420,152	3,763,845	930	(150,242)	-4%

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SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
HUMAN SERVICES							
5510 HEALTH DEPARTMENT							
SALARIES & WAGES	185,025	185,025	24,011	183,184	-	1,842	1%
PROF/TECH: EDUCATIONAL SEMINAR	520	520	-	520	-	-	0%
COMMUNICATION: ADVERTISING	1,735	1,735	1,328	1,328	-	407	23%
OTH PCH SVC: MOSQUITO CONTROL	2,060	2,060	676	746	-	1,314	64%
SUPPLIES: OFFICE	1,870	2,220	365	2,585	-	(365)	-16%
SUPPLIES: BOOKS	110	110	-	110	-	-	0%
OTH CHGS: IN-STATE TRAVEL	4,200	4,200	703	4,274	-	(74)	-2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	520	520	-	520	-	-	0%
FUNCTION 5510 HEALTH DEPARTMENT	196,040	196,390	27,082	193,266	-	3,124	2%
5522 VISITING NURSES ASSOCIATION							
PROF/TECH: MEDICAL/DENTAL	20,893	20,893	1,741	20,893	-	0	0%
FUNCTION 5522 VISITING NURSES ASSOCIATION	20,893	20,893	1,741	20,893	-	0	0%
5524 DENTAL CLINIC							
SALARIES & WAGES	5,540	5,540	-	5,540	-	0	0%
SUPPLIES: MEDICAL	176	176	-	-	-	176	100%
FUNCTION 5524 DENTAL CLINIC	5,716	5,716	-	5,540	-	176	3%
5528 INSPECTOR OF ANIMALS							
SALARIES & WAGES	1,973	1,973	987	1,973	-	-	0%
UNCLASSIFIED: MISCELLANEOUS	163	163	82	163	-	-	0%
FUNCTION 5528 INSPECTOR OF ANIMALS	2,136	2,136	1,068	2,136	-	-	0%
5541 COUNCIL ON AGING							
REPAIR/MAINT: VEHICLES	35,515	35,515	5,508	34,379	-	1,136	3%
COMMUNICATION: TELEPHONE	1,596	1,596	441	2,017	-	(421)	-26%
SUPPLIES: OFFICE	1,495	1,495	356	2,164	-	(669)	-45%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,146	1,146	69	881	-	265	23%
UNCLASSIFIED: MISCELLANEOUS	197	197	406	438	-	(241)	-123%
UNCLASSIFIED: ACTIVITY EXPENSE	300	300	86	219	-	81	27%
FUNCTION 5541 COUNCIL ON AGING	40,249	40,249	6,866	40,098	-	151	0%
5542 YOUTH SERVICES							
SALARIES & WAGES	39,558	39,558	4,278	39,294	-	264	1%
UNCLASSIFIED: PROGRAM EXPENSES	-	-	-	-	-	-	0%
FUNCTION 5542 YOUTH SERVICES	39,558	39,558	4,278	39,294	-	264	1%
5543 VETERAN'S SERVICES							
SALARIES & WAGES	27,097	27,097	2,932	27,097	-	-	0%
PROF/TECH: MEMORIAL ENGRAVINGS	600	600	428	445	-	155	26%
COMMUNICATION: PRINTING	150	150	-	-	-	150	100%
SUPPLIES: OFFICE/PARADE	3,300	3,300	1,036	1,891	-	1,409	43%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	-	145	-	355	71%
OTH CHGS: FLAGS	3,200	3,200	56	2,507	-	693	22%
OTH CHGS: ORDINARY BENEFITS	84,212	84,212	7,641	86,800	-	(2,588)	-3%
OTH CHGS: FUEL	19,500	19,500	1,539	14,398	-	5,102	26%
OTH CHGS: NURSING HOME	-	-	-	-	-	-	0%
OTH CHGS: DOCTOR	3,000	3,000	563	5,323	-	(2,323)	-77%
OTH CHGS: MEDICATION	9,500	9,500	1,948	11,863	-	(2,363)	-25%
OTH CHGS: HOSPITAL	700	700	174	570	-	130	19%
OTH CHGS: DENTAL	1,000	1,000	1,815	2,778	-	(1,778)	-178%
OTH CHGS: MISC BENEFITS	25,000	27,500	1,033	27,437	-	63	0%
OTH CHGS: INVESTIGATIONS	800	800	29	260	-	540	67%
REPL EQUIP: OFFICE/FURNITURE	1,500	1,500	945	945	-	555	37%
FUNCTION 5543 VETERAN'S SERVICES	180,059	182,559	20,139	182,459	-	100	0%
5549 COMMISSION ON DISABILITY							
UNCLASSIFIED: MISCELLANEOUS	980	980	139	603	-	377	38%
FUNCTION 5549 COMMISSION ON DISABILITY	980	980	139	603	-	377	38%
TOTAL HUMAN SERVICES	485,631	488,481	61,314	484,289	-	4,192	1%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

PCT. REM.	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
	CULTURAL & RECREATIONAL							
11	510 LIBRARY							
0%	SALARIES & WAGES	675,024	674,199	72,244	674,199	-	0	0%
23%	SALARIES & WAGES, OVERTIME	600	148	-	148	-	(0)	0%
64%	OTH PER SVC: TUITION REIMBURSE	4,000	1,600	44	1,594	-	6	0%
-16%	OTH PER SVC: UNIFORM ALLOWANCE	600	363	6	369	-	(6)	-2%
0%	ENERGY: ELECTRIC	17,500	21,414	3,255	22,946	-	(1,532)	-7%
2%	ENERGY: GAS HEATING	15,000	15,000	443	16,933	-	(1,933)	-13%
0%	NON-ENERGY: WATER	651	651	107	623	-	28	4%
2%	REPAIR/MAINT: BUILDING/GROUNDS	3,000	3,000	39	2,682	-	318	11%
	REPAIR/MAINT: OFFICE EQUIPMENT	3,500	3,500	594	4,049	-	(549)	-16%
	RENT/LEASE: COMPUTER SERVICES	28,884	28,884	-	28,884	-	-	0%
0%	COMMUNICATION: TELEPHONE	2,400	2,400	245	2,019	-	381	16%
0%	COMMUNICATION: POSTAGE	2,900	2,900	99	1,762	-	1,138	39%
	COMMUNICATION: ADVERTISING	100	100	-	-	-	100	100%
	SUPPLIES: OFFICE	3,500	3,500	-	3,967	-	(467)	-13%
0%	SUPPLIES: PROCESSING	4,000	4,000	-	4,512	-	(512)	-13%
100%	SUPPLIES: COMPUTER	2,500	2,500	-	2,426	-	74	3%
3%	SUPPLIES: CUSTODIAL/CLEANING	2,000	2,000	-	1,936	-	64	3%
	SUPPLIES: BOOKS	55,000	55,000	1,566	52,150	-	2,850	5%
	SUPPLIES: AUDIO VISUAL/SFTWARE	6,611	6,611	-	7,177	-	(566)	-9%
0%	SUPPLIES: PERIODICALS	9,000	9,000	-	8,073	-	927	10%
0%	SUPPLIES: PROGRAM SUPPLIES	860	860	6	768	-	92	11%
0%	OTH CHGS: IN-STATE TRAVEL	1,400	1,400	539	1,840	-	(440)	-31%
	OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,100	1,100	375	700	-	400	36%
3%	ADDT EQUIP: OFFICE/FURNITURE	3,000	3,000	256	3,293	-	(293)	-10%
26%	REPL EQUIP: DATA PROCESSING	3,412	3,412	-	3,492	-	(80)	-2%
15%	FUNCTION 5610 LIBRARY	846,542	846,542	79,818	846,542	-	0	0%
23%	550 PARKS							
2%	SALARIES & WAGES	337,300	337,300	47,129	327,641	-	9,659	3%
7%	ENERGY: ELECTRIC	7,992	7,992	1,034	7,978	-	14	0%
0%	NON-ENERGY: WATER	12,315	12,315	3,231	12,426	-	(111)	-1%
	REPAIR/MAINT: DRAPER PRK BRICK	-	-	-	-	-	-	0%
1%	REPAIR/MAINT: ATHLETIC FIELD	3,654	3,654	533	2,438	-	1,216	33%
7%	REPAIR/MAINT: POOL	5,983	5,983	4,940	10,835	-	(4,852)	-81%
1%	REPAIR/MAINT: OFFICE EQUIPMENT	29,098	29,098	3,746	28,911	-	187	1%
	REPAIR/MAINT: TRACK RESURFACE	-	-	-	-	-	-	0%
	REPAIR/MAINT: MAIN STREET	-	-	-	-	-	-	0%
	REPAIR/MAINT: LIGHTS/ATHLT FLD	1,020	1,020	690	1,020	-	-	0%
	REPAIR/MAINT: STUMP REMOVAL/TW	-	-	-	-	-	-	0%
	REPAIR/MAINT: LIMB REMOVAL/TW	-	-	-	-	-	-	0%
	OTH PROP: WEED CNTRL/LOUISA LK	1,000	1,000	-	-	-	1,000	100%
	OTH PROP: LANDFILL CAP MONITOR	22,068	29,568	6,250	28,750	-	818	3%
	COMMUNICATION: TELEPHONE	1,000	1,000	230	1,173	-	(173)	-17%
	RECREATIONAL: ENTERTAINERS	2,500	2,500	-	3,000	-	(500)	-20%
	OTH PCH SVC: INTRNMNTS N PURCH	-	-	-	-	-	-	0%
	SUPPLIES: GROUNDSKEEPING	23,021	23,021	6,861	23,036	-	(15)	0%
	SUPPLIES: TREES/PARKS	1,000	1,000	780	780	-	221	22%
	SUPPLIES: TREES/TREE WARDEN	-	-	-	-	-	-	0%
	SUPPLIES: GASOLINE	3,300	3,300	909	5,302	-	(2,002)	-61%
	SUPPLIES: OTHER	11,633	11,633	2,251	10,070	-	1,563	13%
	SUPPLIES: UNIFORM/SHOES	-	-	-	-	-	-	0%
	SUPPLIES: CHEMICALS	4,270	4,270	693	3,313	-	957	22%
	UNCLASSIFIED: MISCELLANEOUS	8,790	8,790	31	6,385	-	2,405	27%
	REPL EQUIP: PARK & REC	7,834	7,834	1,702	8,558	-	(724)	-9%
	FUNCTION 5650 PARKS	483,778	491,278	81,010	481,615	-	9,663	2%
1%	570 MEMORIAL HALL							
	UNCLASSIFIED: MISCELLANEOUS	-	-	-	-	-	-	0%
	FUNCTION 5670 MEMORIAL HALL	-	-	-	-	-	-	0%
1%	591 HISTORICAL COMMISSION							
	UNCLASSIFIED: MISCELLANEOUS	1,382	1,382	261	1,363	-	19	1%
	FUNCTION 5691 HISTORICAL COMMISSION	1,382	1,382	261	1,363	-	19	1%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
5693 COMMUNITY USE							
·SALARIES: COMMUNITY USE APPROP	45,000	45,000	4,795	45,000	-	-	0%
COMMUNICATIONS	-	-	-	-	-	-	0%
FUNCTION 5693 COMMUNITY USE	45,000	45,000	4,795	45,000	-	-	0%
TOTAL CULTURAL & RECREATIONAL	1,376,702	1,384,202	165,884	1,374,520	-	9,682	1%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

PCT. REM.	DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
				06/01 THRU 6/30/04	EXPENDED Y-T-D			
	DEBT SERVICE							
	710 MATURING DEBT: PRINCIPAL							
	DBT PRN: A27 6/95 LANDFILL CAP	125,000	125,000	-	125,000	-	-	0%
	DBT PRN: A11 2/92 MEMORIAL SCH	201,500	201,500	-	201,500	-	-	0%
	DBT PRN: A28 6/95 LADDER TRUCK	30,000	30,000	-	30,000	-	-	0%
	DBT PRN: A10 2/91 GERIATRC ROOF	5,000	5,000	-	5,000	-	-	0%
	DBT PRN: A5 3/89 BRCH ST FIR STA	155,000	155,000	-	155,000	-	-	0%
	DBT PRN: A10 2/92 STACY MID #1	60,000	60,000	-	60,000	-	-	0%
	DBT PRN: A10 2/92 STACY MID #2	10,000	10,000	-	10,000	-	-	0%
	DBT PRN: A10 2/92 STACY MID #3	675,000	675,000	-	675,000	-	-	0%
	DBT PRN: A28 6/93 POL STA RENOV	265,000	265,000	-	265,000	-	-	0%
	DBT PRN: A10 2/92 STACY MID #4	74,500	74,500	-	74,500	-	-	0%
	DBT PRN: A41 5/97 GODFREY/OBRIEN	81,500	81,500	-	81,500	-	-	0%
	DBT PRN: SCHOOL PLANNING	80,000	80,000	-	80,000	-	-	0%
	DBT PRN: A30 5/99 GERIATRC RENOV	28,000	28,000	-	28,000	-	-	0%
	DBT PRN: A14 10/00 MEMORIAL HALL	95,000	95,000	-	95,000	-	-	0%
	DBT PRN: A24 10/00 SPRUCE ST FIR	190,000	190,000	-	190,000	-	-	0%
	DBT PRN: A23 5/02 CONSIGLI LAND	65,000	65,000	-	65,000	-	-	0%
	DBT PRN: A1 2/02 MHS ASBESTOS	55,000	55,000	-	55,000	-	-	0%
	DBT PRN: A23 5/01 SENIOR CENTER	150,000	150,000	-	150,000	-	-	0%
	FUNCTION 5710 MATURING DEBT: PRINCIPAL	2,345,500	2,345,500	-	2,345,500	-	-	0%
	751 INTEREST-LONG TERM							
	DBT INT: A27 6/95 LANDFILL CAP	53,385	53,385	-	53,385	-	-	0%
	DBT INT: A11 2/92 MEMORIAL SCH	132,155	132,155	-	132,155	-	(0)	0%
	DBT INT: A28 6/95 LADDER TRUCK	13,561	13,561	-	13,562	-	(1)	0%
	DBT INT: A10 2/91 GERIATRC ROOF	1,115	1,115	-	1,115	-	-	0%
	DBT INT: A5 3/89 BRCH ST FIR STA	62,905	62,905	-	62,905	-	-	0%
	DBT INT: A10 2/92 STACY MID #1	4,090	4,090	1,898	4,090	-	-	0%
	DBT INT: A10 2/92 STACY MID #2	3,210	3,210	-	3,210	-	-	0%
	DBT INT: A10 2/92 STACY MID #3	353,063	353,063	168,938	353,063	-	1	0%
	DBT INT: A28 6/93 POL STA RENOV	165,663	165,663	-	165,663	-	0	0%
	DBT INT: A10 2/92 STACY MID #4	48,799	48,799	-	48,798	-	1	0%
	DBT INT: A41 5/97 GODFREY/OBRIEN	52,516	52,516	136	52,517	-	(1)	0%
	DBT INT: SCHOOL PLANNING	11,600	11,600	-	11,600	-	-	0%
	DBT INT: A30 5/99 GERIATRC RENOV	20,912	20,912	-	20,912	-	-	0%
	DBT INT: A14 10/00 MEMORIAL HALL	61,678	61,678	-	61,678	-	1	0%
	DBT INT: A24 10/00 SPRUCE ST FIR	131,645	131,645	-	131,645	-	-	0%
	DBT INT: A23 5/02 CONSIGLI LAND	44,663	44,663	-	44,663	-	0	0%
	DBT INT: A1 2/02 MHS ASBESTOS	18,439	18,439	-	18,439	-	0	0%
	DBT INT: A23 5/01 SENIOR CENTER	104,851	104,851	-	104,851	-	(0)	0%
	FUNCTION 5751 INTEREST-LONG TERM	1,284,250	1,284,250	170,971	1,284,249	-	1	0%
	752 INTEREST-SHORT TERM							
	S/T INT: TAX ANTICIPATN NOTES	-	-	-	-	-	-	0%
	S/T INT: BOND ANTICIPATN NOTES	180,000	80,000	-	48,332	-	31,668	40%
	S/T INT: ABATEMENT INTEREST	14,000	14,000	337	4,023	-	9,977	71%
	S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	-	434	-	5,566	93%
	FUNCTION 5752 INTEREST-SHORT TERM	200,000	100,000	337	52,789	-	47,211	47%
	TOTAL DEBT SERVICE	3,829,750	3,729,750	171,308	3,682,538	-	47,212	1%

TOWN OF MILFORD
EXPENDITURE REPORT FOR FISCAL YEAR 2004

SCHEDULE A-4

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED 06/01 THRU 6/30/04	EXPENDED Y-T-D	ENCUMB- ERED	REMAINING AMOUNT	PCT. REM.
EMPLOYEE BENEFITS							
5911 RETIREMENT & PENSION CONTRIB.							
FRINGE: HEALTH INSURANCE	-	-	-	-	-	-	0%
FRINGE: RETIREMENT FUND	1,847,922	1,847,922	-	1,847,922	-	-	0%
FRINGE: NON-CONTRIB PENSIONS	63,000	63,000	6,525	61,237	-	1,763	3%
FUNCTION 5911 RETIREMENT & PENSION CONTRIB	1,910,922	1,910,922	6,525	1,909,159	-	1,763	0%
5912 WORKER'S COMPENSATION							
FRINGE: WORKERS COMPENSATION	192,608	203,058	9,105	203,055	-	4	0%
FUNCTION 5912 WORKER'S COMPENSATION	192,608	203,058	9,105	203,055	-	4	0%
5913 UNEMPLOYMENT COMPENSATION							
FRINGE: UNEMPLOYMENT INSURANCE	60,000	198,940	11,553	190,370	-	8,570	4%
FUNCTION 5913 UNEMPLOYMENT COMPENSATION	60,000	198,940	11,553	190,370	-	8,570	4%
5914 EMPLOYEE HEALTH INSURANCE							
FRINGE: HEALTH INSURANCE	4,000,000	4,000,000	1,000,000	4,000,000	-	-	0%
FRINGE: MEDICARE	375,000	375,000	45,333	321,547	-	53,453	14%
FUNCTION 5914 EMPLOYEE HEALTH INSURANCE	4,375,000	4,375,000	1,045,333	4,321,547	-	53,453	1%
TOTAL EMPLOYEE BENEFITS	6,538,530	6,687,920	1,072,516	6,624,131	-	63,789	0
SUMMARY SECTION:							
GENERAL GOVERNMENT	2,460,599	2,472,691	300,253	2,312,600	63,260	96,831	4%
PUBLIC SAFETY	6,515,445	6,515,445	727,179	6,397,914	-	117,531	2%
EDUCATION	31,493,719	31,595,338	5,673,330	30,493,793	368,155	733,390	2%
PUBLIC WORKS & FACILITIES	3,462,033	3,614,533	420,152	3,763,845	930	(150,242)	-4%
HUMAN SERVICES	485,631	488,481	61,314	484,289	-	4,192	1%
CULTURAL & RECREATIONAL	1,376,702	1,384,202	165,884	1,374,520	-	9,682	1%
DEBT SERVICE	3,829,750	3,729,750	171,308	3,682,538	-	47,212	1%
EMPLOYEE BENEFITS	6,538,530	6,687,920	1,072,516	6,624,131	-	63,789	1%
TOTAL GENERAL FUND EXPENDITURES (Article 4)	56,162,409	56,488,360	8,591,936	55,133,630	432,345	922,385	2%

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TOWN OF MILFORD
REPORT OF GENERAL FUND ARTICLES
AS OF JUNE 30, 2004

SCHEDULE A-5

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED		ENCUMB- ERED	CARRY FORWARD TO FY2005	PCT. CARRIED FWD
			06/01 THRU 6/30/2004	EXPENDED Y-T-D			
5421 HIGHWAY DEPARTMENT							
A32: HIGHWAY-BACKHOE 10/02	-	-	-	-	-	-	0%
A24:STORM DRAIN MGT STDY 11/03	-	20,000	4,800	17,100	-	2,900	14%
A47:REPAIR HVAC UNITS 06/04	-	35,000	34,347	34,347	-	653	2%
A49: REMOVE SOIL CONTAMIN 6/04	-	138,000	105,094	105,094	-	32,906	24%
FUNCTION 5421 HIGHWAY DEPARTMENT	-	193,000	144,241	156,541	-	36,459	19%
5422 HIGHWAY CONST. & MAINTAINENCE							
A10: MAJOR STREET PROJ 11/03	-	155,000	71,661	155,000	-	-	0%
FUNCTION 5422 HIGHWAY CONST. & MAINT	-	155,000	71,661	155,000	-	-	0%
5491 CEMETERY DEPARTMENT							
A24: VERN GRV COLUMBARIUM 5/03	-	28,000	-	13,650	-	14,350	51%
FUNCTION 5491 CEMETERY DEPARTMENT	-	28,000	-	13,650	-	14,350	51%
Total Public Works & Facilities	-	376,000	215,902	325,191	-	50,809	14%
5541 COUNCIL ON AGING							
A43: SENR CTR BLDG COM 5/00	-	2,139	-	-	-	2,139	100%
FUNCTION 5541 COUNCIL ON AGING	-	2,139	-	-	-	2,139	100%
5542 YOUTH SERVICES							
A32:YTH CNTR SPRTS EQUIP 06/04	-	10,934	-	-	-	10,934	100%
A32:YTH CNTR SOFTWARE 06/04	-	1,000	-	-	-	1,000	100%
FUNCTION 5542 YOUTH SERVICES	-	11,934	-	-	-	11,934	100%
Total Human Services	-	14,073	-	-	-	14,073	100%
5610 LIBRARY							
A43:RPLC LIB SMOKE DETECT 5/03	-	7,500	-	7,500	-	-	0%
A32: 5 LAPTOP COMPUTERS 06/04	-	7,500	-	-	-	7,500	100%
FUNCTION 5610 LIBRARY	-	15,000	-	7,500	-	7,500	50%
5650 PARKS							
A48: RENOVAT BATHRM TN PL 6/95	-	4,897	-	-	-	4,897	100%
A29: GOLF CRSE FEAS STDY 11/99	-	1,596	-	-	-	1,596	100%
A36: HANDICAP RESTROOM 5/99	-	21,500	-	-	-	21,500	100%
A31: PARK-PICKUP TRUCK 10/02	-	-	-	-	-	-	0%
A32: REPL FENCE-FINO FLD 06/04	-	6,000	-	-	-	6,000	100%
A32: REPL LIGHT-FINO FLD 06/04	-	4,700	-	-	-	4,700	100%
A32: REPL ELECTRIC-DRAPER 6/04	-	5,800	-	-	-	5,800	100%
A32:REP CONCSS/RROOM-FINO 6/04	-	2,500	-	-	-	2,500	100%
A32: PAVE PARKG LOT-FINO 06/04	-	57,300	-	-	-	57,300	100%
A32:REPL FENCE-MHS SFTBAL 6/04	-	6,000	-	-	-	6,000	100%
A32:REP RSNFLD/INGL FLDS 06/04	-	6,050	-	-	-	6,050	100%
FUNCTION 5650 PARKS	-	116,343	-	-	-	116,343	100%
5691 HISTORICAL COMMISSION							
A32: N.PURCH SCHL REPS 06/04	-	5,000	-	-	-	5,000	100%
FUNCTION 5691 HISTORICAL COMMISSION	-	5,000	-	-	-	5,000	100%
Total Cultural & Recreational	-	136,343	-	7,500	-	128,843	94%
TOTAL GENERAL FUND ARTICLES	-	1,727,007	245,347	1,130,258	7,172	589,577	36%

**TOWN OF MILFORD MASSACHUSETTS
ASSESSMENTS
AS OF JUNE 30, 2004**

SCHEDULE A-6

ASSESSMENTS	ASSESSMENTS BUDGETED FISCAL 2004	EXPENDED AS OF June 30, 2004	FAVORABLE OR (UNFAVORABLE)
County Assessment A-1	\$ 37,024	\$ 37,024	\$ -
Special Education Ch 71B, S10-12, D2	22,117	22,721	(604)
School Choice Assessment	682,704	751,583	(68,879)
Charter School	-	78	(78)
Mosquito Control / B4	34,272	34,260	12
Air Pollution / B5	6,135	6,135	-
Metro Area Planning Council / B6	6,971	6,971	-
RMV Non-renewal Surcharge / B8	25,520	25,300	220
Total Assessments	<u>\$ 814,743</u>	<u>\$ 884,072</u>	<u>\$ (69,329)</u>

SUMMARY OF GENERAL FUND EXPENDITURES:

	ADJUSTED BUDGET FY2004	EXPENDED AS OF June 30, 2004	FAVORABLE OR (UNFAVORABLE)
General Fund Expenses (Sched A-4)	\$ 56,488,360	\$ 55,133,630	\$ 1,354,730
General Fund Articles (Sched A-5)	\$ 1,727,007	\$ 1,130,258	\$ 596,749
General Fund Assessments (Sched A-6)	\$ 814,743	\$ 884,072	\$ (69,329)
Total General Fund Expenditures	<u>\$ 59,030,110</u>	<u>\$ 57,147,960</u>	<u>\$ 1,882,150</u>

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2004
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
ASSETS							
Unrestricted Checking	\$ 4,273	\$ 166,002	\$ 1,784,692	\$ 378,054	\$ 557,979	\$ 205,773	\$ 3,096,773
Due from the Commonwealth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amts to be Prov for Pay of Note	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Assets	<u>\$ 4,273</u>	<u>\$ 366,002</u>	<u>\$ 1,784,692</u>	<u>\$ 378,054</u>	<u>\$ 557,979</u>	<u>\$ 205,773</u>	<u>\$ 3,296,773</u>
LIABILITIES							
Accounts Payable	\$ 8,891	\$ -	\$ 160	\$ 24,888	\$ 771	\$ -	\$ 34,710
Deferred Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes Payable	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Total Liabilities	<u>\$ 8,891</u>	<u>\$ 200,000</u>	<u>\$ 160</u>	<u>\$ 24,888</u>	<u>\$ 771</u>	<u>\$ -</u>	<u>\$ 234,710</u>
FUND BALANCES							
Unreserved Fund Balance	\$ (4,618)	\$ 166,002	\$ 1,784,532	\$ 353,166	\$ 557,208	\$ 205,773	\$ 3,062,063
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Fund Balances	<u>\$ (4,618)</u>	<u>\$ 166,002</u>	<u>\$ 1,784,532</u>	<u>\$ 353,166</u>	<u>\$ 557,208</u>	<u>\$ 205,773</u>	<u>\$ 3,062,063</u>
Total Liabilities & Fund Equity	<u>\$ 4,273</u>	<u>\$ 366,002</u>	<u>\$ 1,784,692</u>	<u>\$ 378,054</u>	<u>\$ 557,979</u>	<u>\$ 205,773</u>	<u>\$ 3,296,773</u>

COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
ALL SPECIAL REVENUE FUNDS

JUNE 30, 2004

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
REVENUES							
Departmental	\$ 743,882	\$ -	\$ 1,708,875	\$ -	\$ 74,768	\$ -	\$ 2,527,525
Federal Receipts	\$ -	\$ -	\$ -	\$ 1,741,203	\$ -	\$ 884,100	\$ 2,625,303
State Receipts	\$ 307,683	\$ 421,222	\$ 1,027,009	\$ 891,753	\$ -	\$ 386,816	\$ 3,034,483
Earnings on Investment	\$ 571	\$ -	\$ -	\$ 276	\$ -	\$ 300	\$ 1,147
Gifts-Donations	\$ -	\$ -	\$ -	\$ -	\$ 118,990	\$ -	\$ 118,990
Total Revenues	\$ 1,052,136	\$ 421,222	\$ 2,735,884	\$ 2,633,232	\$ 193,758	\$ 1,271,216	\$ 8,307,448
EXPENDITURES							
General Government	\$ -	\$ -	\$ -	\$ 7,141	\$ 91,344	\$ 1,063,915	\$ 1,162,400
Public Safety	\$ -	\$ -	\$ 393,426	\$ 161,565	\$ 203,020	\$ -	\$ 758,011
Education	\$ 1,035,833	\$ -	\$ 1,388,514	\$ 2,331,012	\$ 47,390	\$ -	\$ 4,802,749
Human Services	\$ -	\$ -	\$ 15,487	\$ 104,237	\$ -	\$ -	\$ 119,724
Cultural & Recreation	\$ -	\$ -	\$ 732,626	\$ 41,118	\$ 8,432	\$ -	\$ 782,176
Other (Retire Pay/Commonwealth Ret)	\$ -	\$ -	\$ 77,423	\$ -	\$ -	\$ -	\$ 77,423
Capital Outlay	\$ -	\$ 292,083	\$ -	\$ -	\$ -	\$ -	\$ 292,083
Total Expenditures	\$ 1,035,833	\$ 292,083	\$ 2,607,476	\$ 2,645,073	\$ 350,186	\$ 1,063,915	\$ 7,994,566
Rev Over/(Under) Expenditures	\$ 16,303	\$ 129,139	\$ 128,408	\$ (11,841)	\$ (156,428)	\$ 207,301	\$ 312,882
OTHER FINANCING SOURCE/(USE)							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Transfers In	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Repayment of Notes	\$ -	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ (200,000)
Operating Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 166,360	\$ -	\$ 166,360
Total Other Fin. Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ 166,360	\$ -	\$ 166,360
Rev/Oth Fin Source Over/(Under)	\$ 16,303	\$ 129,139	\$ 128,408	\$ (11,841)	\$ (322,788)	\$ 207,301	\$ 146,522
Expenditures/Oth Fin Uses							
Fund Balance July 1, 2003	\$ (20,921)	\$ 36,863	\$ 1,656,124	\$ 365,007	\$ 879,996	\$ (1,528)	\$ 2,915,541
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance June 30, 2004	\$ (4,618)	\$ 166,002	\$ 1,784,532	\$ 353,166	\$ 557,208	\$ 205,773	\$ 3,062,063

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004
SCHOOL LUNCH PROGRAM - FUND 2200

Schedule B2-a

BALANCE 7/1/03	GOVERNMENTAL	RECEIPTS MEALS	INTEREST	PAYMENTS PAYROLLS	EXPENSE	UNRESERVED FUND BALANCE
\$ (20,921)	\$ 307,683	\$ 743,882	\$ 571	\$ 460,605	\$ 575,228	\$ (4,618)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300

Schedule B2-b

BALANCE 7/1/03	RECEIPTS S.A.A.N.	COMMWNLTH	EXPENDITURES PMT OF G.A.N.	RD CONSTRUCT	UNRESERVED BALANCE
\$ 36,863	\$ 200,000	\$ 421,222	\$ 200,000	\$ 292,083	\$ 166,002

SHORT TERM BORROWING			
OUTSTANDING 7/1/03	ISSUED FY 2004	PAYMENT FY 2004	OUTSTANDING 6/30/04
\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

MEMO				UNSPENT BALANCE 6/30/04
PROJECTS	ORIGINAL AUTHORITY	SPENDING PRIOR TO 04	SPENDING FY 2004	
MA38484 Ch53B	\$ 184,200	\$ 184,200	\$ -	\$ -
Ch235	\$ 194,957	\$ 194,957	\$ -	\$ -
Ch246	\$ 393,774	\$ 121,609	\$ 258,731	\$ 13,434
Ch53C	\$ 196,887	\$ 172,916	\$ 23,911	\$ 60
Ch246B	\$ 399,308	\$ -	\$ 9,441	\$ 389,867
TOTALS	\$ 1,369,126	\$ 673,682	\$ 292,083	\$ 403,361

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
JUNE 30, 2004
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME	BALANCE 7/1/03	RECEIPTS	EXPENDITURES		BALANCE 6/30/04
			PAYROLLS	EXPENSE	
Police Department Off Duty Payroll	\$ (15,454)	\$ 373,894	\$ 381,919	\$ -	\$ (23,479)
Fire Department Off Duty Payroll	\$ 5,790	\$ 10,534	\$ 11,507	\$ -	\$ 4,817
School Department Athletic Events	\$ 66	\$ 98,280	\$ 15,812	\$ 59,238	\$ 23,296
School Department Lost Book Account	\$ 7,096	\$ 3,323	\$ -	\$ 4,538	\$ 5,881
Sch. Dept. Adult Continuing Education	\$ 479,380	\$ 610,153	\$ 447,670	\$ 165,769	\$ 476,094
School Dept. School Property Use	\$ 4,944	\$ 45,458	\$ (2,979)	\$ 9,546	\$ 43,835
Sch. Dept. Summer School Tuition	\$ 6,906	\$ 34,397	\$ 23,510	\$ 60	\$ 17,733
School Dept. Kindergarten Tuition	\$ 66,752	\$ 235,856	\$ 210,388	\$ -	\$ 92,220
School Dept. Shining Star Ch 71 S47	\$ 71,800	\$ 102,657	\$ 119,172	\$ 1,973	\$ 53,312
School Department Gifted/Talented	\$ 133	\$ -	\$ -	\$ -	\$ 133
School Department School Choice	\$ 927,325	\$ 781,838	\$ -	\$ 509,162	\$ 1,200,001
School - Metro West Tech Prep	\$ -	\$ 500	\$ 1,000	\$ -	\$ (500)
School Circuit Breaker	\$ -	\$ 244,671	\$ -	\$ 437,094	\$ (192,423)
Board of Health Revolving	\$ 21,491	\$ (40)	\$ -	\$ -	\$ 21,451
Council on Aging Revolving	\$ 3,796	\$ 16,213	\$ -	\$ 15,487	\$ 4,522
Library Lost Book/Replacement	\$ 3,440	\$ 4,028	\$ -	\$ 5,527	\$ 1,941
Parks & Recreation Revolving	\$ 9,067	\$ 13,974	\$ -	\$ 16,123	\$ 6,918
Retirement Office Payroll	\$ 3,102	\$ 70,000	\$ 77,423	\$ -	\$ (4,321)
Conservation Wetlands	\$ 60,490	\$ 6,484	\$ 12,844	\$ -	\$ 54,130
Youth Commission Revolving	\$ -	\$ 82,514	\$ 49,553	\$ 34,040	\$ (1,079)
Parks: N. Purchase Cemetery	\$ -	\$ 1,150	\$ -	\$ 1,100	\$ 50
Totals	\$ 1,656,124	\$ 2,735,884	\$ 1,347,819	\$ 1,259,657	\$ 1,784,532

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004
STATE AND FEDERAL PROGRAMS - FUND 25XX

Schedule B2-d
Page 1

	BALANCE 7/1/03	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	PAYROLL	EXPENDITURES EXPENSE	RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
SELECTMEN									
Arts Lottery Council	\$ 17,860	\$ -	\$ 5,600	\$ 276	\$ -	\$ 7,141	\$ -	\$ -	\$ 16,595
TOWN CLERK									
Elections - State Grant	\$ -	\$ -	\$ 2,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,407
POLICE DEPARTMENT									
FY 2000 Community Police	\$ 9,112	\$ -	\$ 38,400	\$ -	\$ 22,198	\$ 6,204	\$ -	\$ -	\$ 19,110
Child Witness To Violence 96	\$ 356	\$ -	\$ 1,000	\$ -	\$ -	\$ 11	\$ -	\$ -	\$ 1,345
Federal Cops More '96	\$ 38,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,372
Bullet Proof Vests	\$ -	\$ 995	\$ -	\$ -	\$ -	\$ 995	\$ -	\$ -	\$ -
GHSB Traffic Enforcement	\$ 1,018	\$ -	\$ 8,529	\$ -	\$ 5,568	\$ 5,146	\$ -	\$ -	\$ (1,167)
Law Enforcement St. Grant	\$ 30,500	\$ -	\$ -	\$ -	\$ -	\$ 30,500	\$ -	\$ -	\$ -
Violence Agnst Women St.	\$ -	\$ -	\$ 34,325	\$ -	\$ 1,851	\$ 32,413	\$ -	\$ -	\$ 61
Subtotal	\$ 79,358	\$ 995	\$ 82,254	\$ -	\$ 29,617	\$ 75,269	\$ -	\$ -	\$ 57,721
FIRE DEPARTMENT									
Federal Grants	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8
Fire S.A.F.E. Grant	\$ 2,351	\$ -	\$ 1,400	\$ -	\$ 805	\$ 1,954	\$ -	\$ -	\$ 992
MEMA Emergny Ops PIng	\$ -	\$ -	\$ 6,490	\$ -	\$ -	\$ 6,490	\$ -	\$ -	\$ -
FEMA Assist Firemen (Fed)	\$ -	\$ 47,430	\$ -	\$ -	\$ -	\$ 47,430	\$ -	\$ -	\$ -
MDPH-MASS Decon Unit	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500
Subtotal	\$ 2,359	\$ 47,430	\$ 11,390	\$ -	\$ 805	\$ 55,874	\$ -	\$ -	\$ 4,500
HEALTH DEPARTMENT									
State Tobacco Grant	\$ -	\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,734
Mass Tech Park	\$ -	\$ -	\$ 55,136	\$ -	\$ -	\$ 55,136	\$ -	\$ -	\$ -
MRIP Municipal Recycling	\$ 19,110	\$ -	\$ -	\$ -	\$ -	\$ 2,579	\$ -	\$ -	\$ 16,531
Subtotal	\$ 19,110	\$ -	\$ 56,870	\$ -	\$ -	\$ 57,715	\$ -	\$ -	\$ 18,265
COUNCIL ON AGING									
State Aid Elder Affairs	\$ 11,982	\$ -	\$ 35,592	\$ -	\$ 7,109	\$ 25,363	\$ -	\$ -	\$ 15,102
MCHCF Trans Coordin	\$ -	\$ -	\$ 16,113	\$ -	\$ 14,050	\$ -	\$ -	\$ -	\$ 2,063
Subtotal	\$ 11,982	\$ -	\$ 51,705	\$ -	\$ 21,159	\$ 25,363	\$ -	\$ -	\$ 17,165
LIBRARY									
LIG/MEG State Grants	\$ 6,841	\$ -	\$ 32,094	\$ -	\$ -	\$ 28,007	\$ -	\$ -	\$ 10,928
Fed Info Literacy Grant	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 7,406	\$ -	\$ -	\$ 2,594
Fed Discovery Kits Grant	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ 5,705	\$ -	\$ -	\$ 1,795
Subtotal	\$ 6,841	\$ 17,500	\$ 32,094	\$ -	\$ -	\$ 41,118	\$ -	\$ -	\$ 15,317
Page 1 Subtotal	\$ 137,510	\$ 65,925	\$ 242,320	\$ 276	\$ 51,581	\$ 262,480	\$ -	\$ -	\$ 131,970

STATEMENT OF CHANGES IN FUND BALANCE

30-Jun-04

Schedule B2-d Page 2

STATE AND FEDERAL PROGRAMS - FUND 35XX

SCHOOL DEPARTMENT	BALANCE 7/1/03	GOVERNMENTAL RECEIPTS FEDERAL	STATE	INT	PAYROLL	EXPENDITURES EXPENSE	RETURN TO COMMWLTH	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
FEDERAL									
02 Project Advance	4,013	\$	-	-	\$	(5,459)	\$	9,472	-
02 Drug Free	(2,664)	\$	2,664	-	-	-	-	-	-
02 Project Together	4,575	\$	-	-	-	(397)	-	-	-
03 SPED Fed Entitlements	66,570	\$	(9,257)	-	\$	24,689	-	-	10,722
03 Drug Free Grant	2,677	\$	-	-	-	-	-	-	-
03 Enhanced Educ Thru Tech	11	\$	-	-	-	-	-	-	-
03 Improved Educator Quality	4,936	\$	-	-	-	(755)	-	-	-
03 Title V - Innovative Program	1,456	\$	-	-	-	-	-	-	-
03 SPED Program Improvement	18,160	\$	(1,134)	-	-	14,866	-	-	-
03 Early Education Allocation	8,217	\$	(6,537)	-	-	-	-	-	-
03 Title I Grant	64,617	\$	-	-	-	50,568	-	-	1,680
03 Title III - ELAVLEP	3,477	\$	(778)	-	-	-	-	-	-
03 State Assess-EPA-Fed	199	\$	-	-	-	-	-	-	-
03 Fed 50/50 SPED PRV Place	1,998	\$	38,991	-	-	-	-	-	-
04 Project Advance	-	\$	769,140	-	-	595,376	-	-	60,087
04 Title II-Technology	-	\$	22,291	-	-	10,141	-	-	3,735
04 Title II-Teacher Quality	-	\$	153,466	-	-	89,325	-	-	21,477
04 Title V - Innovative Program	-	\$	22,570	-	-	21,833	-	-	391
04 Title I - Administrative	-	\$	579,270	-	-	430,606	-	-	105,865
04 SPED Program Improvement	-	\$	31,775	-	-	500	-	-	18,454
04 Early Education Alloc	-	\$	38,821	-	-	9,481	-	-	2,805
04 Title III - ELAVLEP	-	\$	26,496	-	-	-	-	-	9,846
04 Early Childhood Tng.	-	\$	3,500	-	-	-	-	-	3,500
04 LEP Summer Support	-	\$	4,000	-	-	-	-	-	4,000
Sub-total Federal Grants	\$ 178,242	\$	\$ 1,675,278	-	\$	\$ 1,240,774	-	\$	\$ 242,562
STATE									
02 Elem Sch Lit	3,282	\$	-	-	-	-	-	-	-
02 Proj Helps	2,660	\$	(3,282)	-	-	-	-	-	-
02 Circle Of Friends-Life Skills	4,925	\$	(2,660)	-	-	-	-	-	-
02 G.E.D. Grant	263	\$	(263)	-	\$	1,870	-	-	2,585
03 Comm Part. Children	5,208	\$	-	-	-	-	-	-	-
03 Family Network	3,450	\$	-	-	-	2,168	-	-	-
03 Project P.A.S.S.	247	\$	-	-	-	-	-	-	-
03 Acadmic Supp - All Schools	10,033	\$	2,723	-	\$	3,942	-	-	225
03 Project Playgroup	9,029	\$	-	-	-	542	-	-	-
03 Qual Full Day Kinder	5,852	\$	(6,611)	-	-	699	-	-	-
03 Early Literacy Intervention	306	\$	-	-	-	-	-	-	-
03 Child Mental Health	4,000	\$	(137)	-	-	-	-	-	-
04 Family Network	-	\$	136,472	-	-	108,220	-	-	-
04 Academic Supp/Summer	-	\$	39,359	-	-	32,300	-	-	-
04 Comm Part Children	-	\$	287,537	-	-	45,620	-	-	-
04 Drug Free Schools	-	\$	21,700	-	-	14,075	-	-	-
04 Enhanced Sch Health Svc	-	\$	46,994	-	-	40,841	-	-	3,029
04 Project P.A.S.S.	-	\$	25,995	-	-	29,700	-	-	2,084
04 Quality Full Day Kindergarten	-	\$	77,756	-	-	61,190	-	-	(11,890)
04 Acad Supp SVCS-All Schools	-	\$	21,800	-	-	18,815	-	-	1,651
04 Mass Tech Collb-Bkrsd	-	\$	-	-	-	-	-	-	950
04 GED Grant	-	\$	2,050	-	-	-	-	-	(20,000)
Subtotal	\$ 49,255	\$	\$ 649,433	-	\$	\$ 359,982	-	\$	\$ (21,366)
TOTAL ALL GRANTS	\$ 227,497	\$	\$ 1,675,278	-	\$	\$ 1,600,756	-	\$	\$ 221,196
	\$ 365,007	\$	\$ 1,741,203	276	\$	\$ 1,652,337	-	\$	\$ 353,166

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCES
SPECIAL REVENUES - GIFT FUNDS 26XX/36XX
6/30/04

Schedule B2-e

	BEGINNING BALANCE 7/1/03	CONTRIBUTIONS RECEIPTS	TRANS FROM/(TO) OTHER FUNDS	EXPENSES	BALANCE CARRIED FORWARD
SELECTMEN					
Town Hall Rededication Y2K	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Consultant	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift Account	\$ 2,716	\$ 510	\$ -	\$ -	\$ 3,226
Stacy School Dedication Gift	\$ 81	\$ -	\$ -	\$ -	\$ 81
Boston Edison Settlement	\$ 150,000	\$ -	\$ 149,500	\$ -	\$ 500
Town Hall Gift Account	\$ 1,910	\$ -	\$ -	\$ -	\$ 1,910
On Street Parking Meter Fees	\$ 12,683	\$ 3,894	\$ -	\$ -	\$ 16,577
Insurance Reimbursement	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	\$ 21,847	\$ 3,441	\$ -	\$ -	\$ 25,288
200th Bicentennial	\$ 1,507	\$ -	\$ -	\$ -	\$ 1,507
EMC Traffic Gift	\$ 177	\$ -	\$ -	\$ -	\$ 177
Golf Course Devel	\$ -	\$ -	\$ -	\$ -	\$ -
Residual of Bond Sale	\$ 521	\$ -	\$ -	\$ -	\$ 521
Milf Wtr Co- Consigli Proptry	\$ 84,757	\$ -	\$ -	\$ 84,251	\$ 506
Comcast Vid/Net Programs	\$ 6,250	\$ 7,500	\$ -	\$ 4,196	\$ 9,554
Comcast Vid/Net Infrastru	\$ 25,000	\$ -	\$ -	\$ 15,964	\$ 9,036
Comcast Expand Sch Web	\$ 350	\$ 350	\$ -	\$ -	\$ 700
POLICE DEPT.					
Biomeasure Gift	\$ 1,699	\$ 2,000	\$ -	\$ 1,699	\$ 2,000
Detail Surcharge	\$ 81,852	\$ 27,089	\$ 16,860	\$ 1,466	\$ 90,615
Police Officer Phil	\$ 235	\$ -	\$ -	\$ 235	\$ -
D.A.R.E. Gift	\$ 1,820	\$ -	\$ -	\$ 1,820	\$ -
Honor Guard	\$ 13	\$ -	\$ -	\$ -	\$ 13
Explorer Gift	\$ 2,950	\$ 4,340	\$ -	\$ 5,487	\$ 1,803
Juvenile Division Training Equip.	\$ 1,548	\$ -	\$ -	\$ 1,548	\$ -
Violence Intervention Gift	\$ 3,310	\$ -	\$ -	\$ 3,310	\$ -
K-9 Police Gift Account	\$ 132	\$ -	\$ -	\$ 132	\$ -
Police Law Enforcement State	\$ 9,938	\$ 300	\$ -	\$ 9,938	\$ -
Restitution	\$ 237	\$ 200	\$ -	\$ 361	\$ 76
Auxiliary Gift	\$ 84	\$ 250	\$ -	\$ -	\$ 334
Child Safety Seats Gift	\$ -	\$ 1,225	\$ -	\$ 1,225	\$ -
Accident Reconstr Eq Gift	\$ -	\$ 50	\$ -	\$ -	\$ 50
FIRE DEPT.					
Fire Dept Gift Account	\$ 11,287	\$ 6,200	\$ -	\$ 309	\$ 17,178
Infrared Imager	\$ 150	\$ -	\$ -	\$ -	\$ 150
SCHOOL DEPT.					
Waters Gift for Brookside	\$ 18	\$ -	\$ -	\$ -	\$ 18
Lions Club Gift	\$ 928	\$ 2,000	\$ -	\$ 2,052	\$ 876
Harmon Foundation Gift	\$ 292	\$ -	\$ -	\$ -	\$ 292
Memorial School Gift	\$ -	\$ 3,100	\$ -	\$ 2,885	\$ 215
Woodland School Gift Account	\$ 174	\$ -	\$ -	\$ -	\$ 174
Stacy Homework Club	\$ 38	\$ -	\$ -	\$ 36	\$ 2
Mobile Gift/Pre-School	\$ 33	\$ -	\$ -	\$ -	\$ 33
Ma. Agriculture Gift/Woodland	\$ 280	\$ -	\$ -	\$ -	\$ 280
H.S. Music Choral Gift	\$ -	\$ -	\$ -	\$ -	\$ -
Media One - Woodland	\$ 250	\$ -	\$ -	\$ -	\$ 250
Lions Club/Health SVC	\$ 162	\$ -	\$ -	\$ -	\$ 162
ExxonMobile-Brookside	\$ 19	\$ -	\$ -	\$ -	\$ 19
Allen MHS Library	\$ 1,358	\$ -	\$ -	\$ 1,283	\$ 75
EMC M.S. East Compter Gift	\$ 4,066	\$ 8,000	\$ -	\$ 3,501	\$ 8,565
Lions Club Circle Of Friends	\$ 21	\$ -	\$ -	\$ 19	\$ 2
Sch Family Network Gift	\$ 1	\$ 1,885	\$ -	\$ 951	\$ 935
Sch System Gift	\$ 200	\$ 4,978	\$ -	\$ 1,500	\$ 3,678
C.A.S. Italian Gift	\$ -	\$ 15,000	\$ -	\$ 10,000	\$ 5,000
Milford National Chrty Fndtn	\$ -	\$ 6,000	\$ -	\$ 5,870	\$ 130
Pepsi MHS-Computer Tech	\$ -	\$ 3,000	\$ -	\$ 2,968	\$ 32
Milford Jr. Women's Stacy Gift	\$ -	\$ 450	\$ -	\$ 210	\$ 240
Milford Jr. Women's MSE Gift	\$ -	\$ 150	\$ -	\$ 150	\$ -
HIGHWAY					
Edison Gift/Repaving	\$ 152,242	\$ -	\$ -	\$ 152,234	\$ 8
OTHER					
Forclosed Prop Pending Litigation	\$ 227,435	\$ -	\$ -	\$ -	\$ 227,435
EMC Computer Gift	\$ 3,255	\$ -	\$ -	\$ 3,255	\$ -
Indust Comm Bear Hill Sign Proj.	\$ 1,674	\$ -	\$ -	\$ -	\$ 1,674
Dog Control/Vet's Fee Gift	\$ 2,928	\$ 1,809	\$ -	\$ 897	\$ 3,840
Dog Control Account	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	\$ 28,500	\$ 1,600	\$ -	\$ -	\$ 30,100
Board Of Health - Hill Recycling	\$ 3,296	\$ -	\$ -	\$ -	\$ 3,296
Council On Aging Gift	\$ 214	\$ -	\$ -	\$ -	\$ 214
Veteran's Computer Gift	\$ 6	\$ -	\$ -	\$ -	\$ 6
Library Gifts	\$ 2,698	\$ 7,715	\$ -	\$ 4,307	\$ 6,106
Rosenfeld Gift - Parks Dept.	\$ 506	\$ 6,678	\$ -	\$ -	\$ 7,184
Parks - Gift/Sale Land S3-14-88-38	\$ 318	\$ -	\$ -	\$ -	\$ 318
Fruit St. Playground	\$ 6,692	\$ -	\$ -	\$ 4,125	\$ 2,567
Bancroft Park Uplift	\$ 224	\$ -	\$ -	\$ -	\$ 224
Skateboard Park	\$ -	\$ 8,000	\$ -	\$ -	\$ 8,000
Youth Comm Utilities	\$ (5,500)	\$ 5,500	\$ -	\$ -	\$ -
Sale of Bonds - Premiums	\$ -	\$ 38,544	\$ -	\$ -	\$ 38,544
Plng: Traffic Study Rte 495/85	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -
CDO: Parking Lot Donations	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -
Totals	\$ 879,994	\$ 193,758	\$ 166,360	\$ 350,184	\$ 557,208

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
6/30/03**

Schedule B2-f

SMALL CITIES GRANT - FUND 2704/5

<u>PROJECT</u>	<u>BALANCE 7/1/03</u>	<u>GOVERNMENT RECEIPTS</u>	<u>EXPENDITURES</u>	<u>CARRIED FORWARD</u>
CDBG Grants	<u>\$ (1,528)</u>	<u>\$ 1,271,216</u>	<u>\$ 1,063,915</u>	<u>\$ 205,773</u>

EXPENDITURES WERE CLASSIFIED AS FOLLOWS:

\$ 61,079	Payrolls (Administration)
\$ 9,965	General Expenses (Administration)
<u>\$ 992,871</u>	Downtown Revitalization
<u>\$ 1,063,915</u>	Total Expenditures

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET
JUNE 30, 2004
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	COMBINED PROJECTS XX	ATHLETIC FIELDS 30	SCHOOL REMODELING 41-46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	MEMORIAL HALL 63	HIGHWAY BARN 65	SEWER PROJECTS XX	TOTALS MEMO ONLY
Unrestricted Checking	\$ 237,544	\$ 172,984	\$ 469,519	\$ 40,405	\$ 89	\$ 1,249	\$ -	\$ 423,915	\$ 1,345,705
Due From the Comm/Fed.	\$ 39,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,471
Due From Other Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amounts to Be Provided	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
for Payment of Notes	\$ -	\$ -	\$ 5,800,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 6,700,000
Total Assets	\$ 277,015	\$ 172,984	\$ 6,269,519	\$ 140,405	\$ 89	\$ 1,249	\$ -	\$ 1,223,915	\$ 8,085,176

LIABILITIES

Deferred Revenue	\$ 39,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,471
Notes/BAN's/GAN's Payable	\$ -	\$ -	\$ 5,800,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 6,700,000
Total Liabilities	\$ 39,471	\$ -	\$ 5,800,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 6,739,471

FUND BALANCES

F/B Resrv for Encumbrances	\$ 237,544	\$ 172,984	\$ 469,519	\$ 40,405	\$ 89	\$ 1,249	\$ -	\$ 423,915	\$ 1,345,705
Total Liab & Fund Equity	\$ 277,015	\$ 172,984	\$ 6,269,519	\$ 140,405	\$ 89	\$ 1,249	\$ -	\$ 1,223,915	\$ 8,085,176

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES
JUNE 30, 2004
CAPITAL PROJECTS - FUNDS 40XX

Schedule C-2

	COMBINED PROJECTS XX	SCHOOL OTHER XX	SCHOOL BUILDINGS 41 - 46	SPRUCE ST FIRE STA 47	SENIOR CENTER 50	MEMORIAL HALL 63	HIGHWAY BARN 65	SEWER PROJECTS XX	TOTALS MEMO ONLY
REVENUE									
From the Commonwealth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES									
Capital Outlay	\$ 44,314	\$ 4,836	\$ 2,973,971	\$ 134,331	\$ 1,472,002	\$ 4,500	\$ 912,144	\$ 614,597	\$ 6,160,695
Rev Over/(Under) Expenditures	\$ (44,314)	\$ (4,836)	\$ (2,973,971)	\$ (134,331)	\$ (1,472,002)	\$ (4,500)	\$ (912,144)	\$ (614,597)	\$ (6,160,695)
OTHER FINANCE SOURCE/(USE)									
Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proceeds from BAN's/GAN's	\$ -	\$ -	\$ 6,600,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 7,500,000
Repayment of BAN's/GAN's	\$ -	\$ -	\$ (4,800,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,800,000)
Transfer from Other Funds	\$ -	\$ -	\$ -	\$ 45	\$ 5,319	\$ -	\$ -	\$ 35,230	\$ 40,594
Transfer to Other Funds	\$ -	\$ -	\$ (53,378)	\$ -	\$ -	\$ -	\$ -	\$ (35,230)	\$ (88,608)
Total Oth Finance Source/(Use)	\$ -	\$ -	\$ 1,746,622	\$ 100,045	\$ 5,319	\$ -	\$ -	\$ 800,000	\$ 2,651,986
Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses	\$ (44,314)	\$ (4,836)	\$ (1,227,349)	\$ (34,286)	\$ (1,466,683)	\$ (4,500)	\$ (912,144)	\$ 185,403	\$ (3,508,709)
Fund Balance July 1, 2003	\$ 281,858	\$ 177,820	\$ 1,696,868	\$ 74,691	\$ 1,466,772	\$ 5,749	\$ 912,144	\$ 238,512	\$ 4,854,414
Fund Balance June 30, 2004	\$ 237,544	\$ 172,984	\$ 469,519	\$ 40,405	\$ 89	\$ 1,249	\$ -	\$ 423,915	\$ 1,345,705

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004**

Schedule C2-a

COMBINED CAPITAL PROJECTS - FUND 40XX

PROJECT	BALANCE 7/1/03	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/04 BALANCE CARRIED FORWARD
Upper Charles Trail 10/98 A7 (4033)	\$ 139,512	\$ -	\$ 25,565	\$ 113,947
Louisa Lake Improvements - (4034)	\$ 96			\$ 96
Milford Pond Rest. 5/98 A30 - (4037)	\$ 72,320	\$ -		\$ 72,320
Milford Landfill Closure 6/95 A27 -(4038)	\$ 8,818	\$ -	\$ -	\$ 8,818
Main St. Improve 10/00-A38 -(4039)	\$ 28,031	\$ -	\$ -	\$ 28,031
Town Hall Renov 5/97 A21 (4303)	\$ 33,036	\$ -	\$ 18,704	\$ 14,332
Fire Dept Ladder Trk 6/95 A28 (4305)	\$ 45	\$ -	\$ 45	\$ -
Totals	\$ 281,858	\$ -	\$ 44,314	\$ 237,544

Schedule C2-b

SCHOOL: OTHER - FUND 4030/4306

PROJECT	BALANCE 7/1/03	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/04 BALANCE CARRIED FORWARD
Woodland Sch Drain. 5/99 A26 (4306)	\$ 95,875	\$ -	\$ -	\$ 95,875
Athletic Fields 10/00 A4 (4030)	\$ 81,945	\$ -	\$ 4,836	\$ 77,109
	\$ 177,820	\$ -	\$ 4,836	\$ 172,984

Schedule C2-c

SCHOOL REMODELING - FUNDS 4041 thru 4046

PROJECT	BALANCE 7/1/03	REVENUES AND OTH FIN SOURCES	EXPENSES AND OTH FIN USES	6/30/04 BALANCE CARRIED FORWARD
School Remodeling 5/01 A27	\$ 53,378	\$ -	\$ 53,378	\$ -
MHS Asbestos Removal 2/02 A1	\$ 8,054	\$ -	\$ 8,054	\$ -
MHS Roof Replacement 5/02 A16	\$ 1,016,493	\$ 4,600,000	\$ 5,552,043	\$ 64,450
School Remodeling (5) 1/03 A1	\$ 618,941	\$ 2,000,000	\$ 2,213,874	\$ 405,067
	\$ 1,696,866	\$ 6,600,000	\$ 7,827,349	\$ 469,517

MEMO:

B.A.N. Begin Bal	\$ 4,000,000
B.A.N. Issues	\$ 6,600,000
B.A.N. Payments	\$ 4,800,000
B.A.N. Outstanding	\$ 5,800,000

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004**

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004**

Schedule C2-d

SPRUCE STREET FIRE STATION - FUND 4047

PROJECT	BALANCE 7/1/03	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/04	BALANCE CARRIED FORWARD
Spruce St. Fire Station 10/00 A24	\$ 74,691	\$ 100,045	\$ 134,331	\$ 40,405
MEMO:				
		B.A.N. Begin Bal	\$ -	
		B.A.N. Issues	\$ 100,000	
		B.A.N. Payments	\$ -	
		B.A.N. Outstanding	\$ 100,000	

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 20034**

Schedule C2-e

SENIOR CENTER BUILDING CONSTRUCTION - FUND 4050

PROJECT	BALANCE 7/1/03	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/04	BALANCE CARRIED FORWARD
Senior Cntr Bldg Const 5/01 A23	\$ 1,466,772	\$ 5,319	\$ 1,472,002	\$ 89

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004**

Schedule C2-f

MEMORIAL HALL RESTORATION - FUND 4063

PROJECT	BALANCE 7/1/03	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/04	BALANCE CARRIED FORWARD
Memorial Hall Restore 10/00 A14	\$ 5,749	\$ -	\$ 4,500	\$ 1,249
MEMO:				
		B.A.N. Begin Bal	\$ -	
		B.A.N. Issues	\$ -	
		B.A.N. Payments	\$ -	
		B.A.N. Outstanding	\$ -	

Schedule C2-g

HIGHWAY BARN - FUND 4065

PROJECT	BALANCE 7/1/03	REVENUES & OTH FIN SOURCES	EXPENDITURES & OTH FIN USES 6/30/04	BALANCE CARRIED FORWARD
Highway Barn 5/02 A36	\$ 912,144	\$ -	\$ 912,144	\$ -

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 2004**

Schedule C2-h

SEWER CAPITAL PROJECTS - FUNDS 40XX

PROJECT	BALANCE 7/1/03	GRANT REVENUES OTH FIN SOURCES	EXPENDED 6/30/04	CARRIED FORWARD
RPR RBC Swr Plant 10/96 A20 Fund4060	\$ 9,288	\$ -	\$ -	\$ 9,288
Swr Const Fntain S. 5/97 A29 Fund4062	\$ 35,230	\$ -	\$ 35,230	\$ -
Purchase St. Swr A55 6/93 Fund 4029	\$ 193,994	\$ 435,230	\$ 434,020	\$ 195,204
Comp Wste Mgt Pln A37 5/02	\$ -	\$ 400,000	\$ 180,577	\$ 219,423
Totals	\$ 238,512	\$ 835,230	\$ 649,827	\$ 423,915
MEMO:				
		B.A.N. Begin Bal	\$ -	
		B.A.N. Issues	\$ 800,000	
		B.A.N. Payments	\$ -	
		B.A.N. Outstanding	\$ 800,000	

**TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET
JUNE 30, 2004
SEWER ENTERPRISE - FUND 60**

Schedule D-1

ASSETS

Unrestricted Checking	\$ 713,321
Sewer Use Charges Added to Taxes	\$ 14,221
Sewer Use Tax Liens	\$ 4,574
Sewer Use Charges Receivable	\$ 109,552
Amount to be Provided	\$ 3,307,000
Total Assets	\$ 4,148,668

LIABILITIES & FUND EQUITY

Liabilities

Deferred Revenue Uncollected Receivables	\$ 128,347
Accounts Payable	\$ 14,600
Bonds Payable	\$ 3,307,000
Total Liabilities	\$ 3,449,947

Fund Equity

Retained Earnings, Reserved for Encumbrances	\$ 22,186
Retained Earnings, Unreserved	\$ 676,535
Total Fund Balance	\$ 698,721

Total Liabilities & Fund Equity	\$ 4,148,668
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**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUES,
EXPENDITURES & CHANGES IN FUND BALANCE
SEWER ENTERPRISE - FUND 60
JUNE 30, 2004**

Schedule D-2

Revenues

Sewer Liens Redeemed		\$	3,807
Sewer Use Charges	\$	2,468,790	
Sewer Use Chg Added to Taxes		108,458	2,577,248
Sewer Fees			63,775
Permits		89,701	
Inspections		46,608	136,309
State Sewer Rate Relief			7,789
Earnings on Investments			1,808
Sale of Water			20,250
Total Revenue		\$	2,810,986

Expenditures

Salaries & Wages	\$	642,700	
Fringe Expenses		191,484	\$ 834,184
Operating Expenses			1,465,336
Liability Insurance			40,902
Maturing Debt		284,500	
Long-Term Interest		155,602	
Short-Term Interest		-	440,102
Capital Outlay			-
Total Expenditures		\$	2,780,524

Revenue Over/(Under) Expenditures	\$	30,462
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Other Financing Sources/(Uses)

Operating Transfers In	\$	-
Operating Transfers Out		-
Total Other Financing Sources/(Uses)	\$	-

Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$	30,462
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Fund Equity July 1, 2003	\$	668,259
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Fund Equity June 30, 2004	\$	698,721
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**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REVENUES BY DEPARTMENT
JUNE 30, 2004**

SCHEDULE D 2a

DEPARTMENT DESCRIPTION	REVENUE BUDGET 2004	RECEIPTS AS OF 6/30/04	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
 145 TOWN TREASURER				
Tax Liens Redeemed	\$ 2,000	\$ 2,624	\$ 624	0%
Penalties & Interest	-	1,183	1,183	0%
Sub-Total Town Treasurer	<u>\$ 2,000</u>	<u>\$ 3,807</u>	<u>\$ 1,807</u>	0%
 146 TAX COLLECTOR				
Liens Added to RE Tax: 2002	\$ -	\$ 1,087	\$ 1,087	0%
Liens Added to RE Tax: 2003	-	9,776	9,776	0%
Liens Added to RE Tax: 2004	111,723	97,595	(14,128)	87%
Sub-Total Tax Collector	<u>\$ 111,723</u>	<u>\$ 108,458</u>	<u>\$ (3,265)</u>	97%
 440 SEWER DEPARTMENT				
Sewer Use Charges: 2003	\$ -	\$ 48,374	\$ 48,374	0%
Sewer Use Charges: 2004	2,631,686	2,420,416	(211,270)	92%
Sewer Fees	49,000	63,775	14,775	130%
Other Departmental Revenue	-	2,651	2,651	0%
Permits	38,000	87,050	49,050	229%
Inspections	23,000	46,608	23,608	203%
State Sewer Rate Relief	-	7,789	7,789	
Interest	-	1,808	1,808	
Sale of Water	40,000	20,250	(19,750)	51%
Sub-Total Sewer Department	<u>\$ 2,781,686</u>	<u>\$ 2,698,721</u>	<u>\$ (82,965)</u>	97%
 TOTAL REVENUE - ALL DEPARTMENTS	 <u>\$ 2,895,409</u>	 <u>\$ 2,810,986</u>	 <u>\$ (84,423)</u>	 97%

**TOWN OF MILFORD MASSACHUSETTS
SEWER ENTERPRISE FUND
REPORT OF SEWER EXPENDITURES
JUNE 30, 2003**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2003	REVISED BUDGET 2003	EXPENDED AS OF 6/30/03	REMAINING AMOUNT AS OF 6/30/03	PCT REM
SEWER DEPARTMENT					
Personal Services:					
Salaries and Wages	\$ 601,839	\$ 601,839	\$ 575,756	\$ 26,083	4%
Salaries and Wages, Seasonal	5,606	5,606	2,339	3,267	58%
Overtime	38,677	38,677	36,596	2,081	5%
Fringe: Workers' Compensation	31,609	31,609	17,445	14,164	45%
Fringe: Health Insurance	78,425	78,425	78,425	-	0%
Fringe: Pension Fund	79,537	79,537	84,382	(4,845)	-6%
Tuition Reimbursement	3,966	3,966	2,551	1,415	36%
Education Stipend	14,200	14,200	-	14,200	100%
Sub-Total: Personal Services	<u>\$ 853,859</u>	<u>\$ 853,859</u>	<u>\$ 797,494</u>	<u>\$ 56,365</u>	7%
Other Expenses:					
Electricity	\$ 218,320	\$ 218,320	\$ 189,195	\$ 29,125	13%
Oil	10,204	10,204	10,924	(720)	-7%
Gas	462	462	988	(526)	-114%
Water	2,101	2,101	2,147	(46)	-2%
Repair/Maint: Sewer Stations	400,000	400,000	328,415	71,585	18%
Prof/Tech: Engineering/Architect	33,564	33,564	67,021	(33,457)	-100%
Prof/Tech: Data Processing	66,266	66,266	70,367	(4,101)	-6%
Telephone	10,765	10,765	10,777	(12)	0%
Printing	7,511	7,511	244	7,267	97%
Postage	1,000	1,000	886	114	11%
Chemical & Analysis	279,344	279,344	267,889	11,455	4%
Laboratory	7,933	7,933	16,111	(8,178)	-103%
Office Supplies	3,688	3,688	2,077	1,611	44%
Gasoline	4,276	4,276	3,681	595	14%
Landfill Cover Materials	350,000	350,000	336,105	13,895	4%
Clothing Allowance	9,180	9,180	8,888	292	3%
Operational Supplies	68,388	68,388	63,723	4,665	7%
Dues/Subscriptions/Meetings	4,553	4,553	3,015	1,538	34%
Liability Insurance	35,567	35,567	35,567	-	0%
Sub-Total: Other Expenses	<u>\$ 1,513,122</u>	<u>\$ 1,513,122</u>	<u>\$ 1,418,020</u>	<u>\$ 95,102</u>	6%
Maturing Debt:					
Reconstruct Beach/Hwrd A62 6/89	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0%
Construction Main/Birch A61 6/93	29,000	29,000	29,000	-	0%
Reconstruct Pump Statn 1989/1991	110,000	110,000	110,000	-	0%
Construction Purchase St A55 6/93	6,500	6,500	6,500	-	0%
Sub-Total: Maturing Debt	<u>\$ 165,500</u>	<u>\$ 165,500</u>	<u>\$ 165,500</u>	<u>\$ -</u>	0%
Interest-Long Term:					
Reconstruct Beach/Hwrd A62 6/89	\$ 3,420	\$ 3,460	\$ 3,460	\$ -	0%
Construction Main/Birch A61 6/93	21,219	21,219	21,219	-	0%
Reconstruct Pump Statn 1989/1991	50,765	50,765	50,765	-	0%
Construction Purchase St A55 6/93	4,375	4,375	4,374	1	0%
Sub-Total: Interest-Long Term	<u>\$ 79,779</u>	<u>\$ 79,819</u>	<u>\$ 79,818</u>	<u>\$ 1</u>	0%
Interest-Short Term					
Bond Anticipation Notes	\$ 45,000	\$ 45,000	\$ 5,330	\$ 39,670	88%
Sub-Total: Interest-Short Term	<u>\$ 45,000</u>	<u>\$ 45,000</u>	<u>\$ 5,330</u>	<u>\$ 39,670</u>	88%
Sewer Department Articles:					
Pick-up Truck A2 11/99	\$ -	\$ 168	\$ -	\$ 168	100%
High Pressure Cleaner A19 11/99	-	289	-	289	100%
FY02 Unpaid Bill A36 10/02	-	47,301	47,301	-	0%
Sub-Total: Sewer Dept Articles	<u>\$ -</u>	<u>\$ 47,758</u>	<u>\$ 47,301</u>	<u>\$ 457</u>	1%
Total Sewer Expenses	<u>\$ 2,657,260</u>	<u>\$ 2,705,058</u>	<u>\$ 2,513,463</u>	<u>\$ 191,595</u>	7%

**TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS
JUNE 30, 2004**

Schedule E-1

<u>ASSETS</u>	<u>NON EXPEND TRUST 81</u>	<u>EXPEND TRUST 82</u>	<u>STABILIZTN FUND 83</u>	<u>CLAIMS TRUST 84</u>	<u>INSURANCE FUND 85</u>	<u>STUDENT ACTIVITY 88</u>	<u>AGENCY FUND 89</u>	<u>TOTALS MEMO ONLY</u>
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 1,517,242	\$ 5,379,133	\$ 134,707	\$ 113,961	\$ 7,145,043
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,436	\$ -	\$ 41,436
Combined Investments	\$ 400,783	\$ 624,932	\$ 6,206,496	\$ -	\$ -	\$ -	\$ -	\$ 7,232,211
Total Assets	\$ 400,783	\$ 624,932	\$ 6,206,496	\$ 1,517,242	\$ 5,379,133	\$ 176,143	\$ 113,961	\$ 14,418,690

LIABILITIES & FUND EQUITY

LIABILITIES

Abandoned-Unclaimed Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,215	\$ 36,215
Student Activity Checking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,143	\$ -	\$ 176,143
Guaranteed Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Godfrey Brk Easement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,348	\$ 72,348
Conservation Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,710	\$ 1,710
Planning Bd. Advtg Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,524	\$ 2,524
Fish & Wildlife Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7	\$ 7
Police State Share Firearms Lic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394	\$ 394
Total Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,143	\$ 113,961	\$ 290,104

FUND BALANCES

Unreserved: Undesignated	\$ 400,783	\$ 624,932	\$ 6,206,496	\$ 1,517,242	\$ 5,379,133	\$ -	\$ -	\$ 14,128,586
Total Fund Equity	\$ 400,783	\$ 624,932	\$ 6,206,496	\$ 1,517,242	\$ 5,379,133	\$ -	\$ -	\$ 14,128,586
Total Liabilities & Fund Equity	\$ 400,783	\$ 624,932	\$ 6,206,496	\$ 1,517,242	\$ 5,379,133	\$ 176,143	\$ 113,961	\$ 14,418,690

TOWN OF MILFORD, MASSACHUSETTS
COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE
FOR SIMILAR TRUST FUNDS
JUNE 30, 2004

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	TOTALS MEMO ONLY
<u>REVENUES</u>						
Intergovernmental	\$ -	\$ -	\$ -	\$ 6,889,259	\$ 125	\$ 6,889,384
Earnings on Investments	\$ -	\$ 13,828	\$ 120,207	\$ 16,247	\$ 98,687	\$ 248,969
Deposits	\$ 11,750	\$ 17,236	\$ -	\$ -	\$ -	\$ 28,986
Total Revenue	\$ 11,750	\$ 31,064	\$ 120,207	\$ 6,905,506	\$ 98,812	\$ 7,167,339
<u>EXPENDITURES</u>						
General Government	\$ -	\$ 48,315	\$ -	\$ -	\$ -	\$ 48,315
Public Safety	\$ -	\$ 10,544	\$ -	\$ -	\$ -	\$ 10,544
Education	\$ -	\$ 4,461	\$ -	\$ -	\$ -	\$ 4,461
Human Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance Payments/Claims	\$ -	\$ -	\$ -	\$ 6,270,816	\$ 170,954	\$ 6,441,770
Total Expenditures	\$ -	\$ 63,320	\$ -	\$ 6,270,816	\$ 170,954	\$ 6,505,090
Rev Over/(Under) Expenditure	\$ 11,750	\$ (32,256)	\$ 120,207	\$ 634,690	\$ (72,142)	\$ 662,249
<u>OTHER FINANCE SOURCE/(USE)</u>						
Operating Transfer In	\$ -	\$ -	\$ 53,378	\$ -	\$ 115,202	\$ 168,580
Operating Transfer Out	\$ -	\$ (28,170)	\$ -	\$ -	\$ -	\$ (28,170)
Total Oth Fin Source/(Use)	\$ -	\$ (28,170)	\$ 53,378	\$ -	\$ 115,202	\$ 140,410
Rev/Oth Fin Source Over/(Under)	\$ 11,750	\$ (60,426)	\$ 173,585	\$ 634,690	\$ 43,060	\$ 802,659
Fund Balance July 1, 2003	\$ 389,033	\$ 685,357	\$ 6,032,911	\$ 882,552	\$ 5,336,073	\$ 13,325,926
Audit Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance June 30, 2004	\$ 400,783	\$ 624,931	\$ 6,206,496	\$ 1,517,242	\$ 5,379,133	\$ 14,128,585

STATEMENT OF CHANGES IN FUND BALANCE
EXPENDABLE TRUSTS
JUNE 30, 2004

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/03	INTEREST EARNED 6/30/04	DEPOSITS 6/30/04	EXPENDED 6/30/04	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/04
Industrial Development 8210	\$ 47,562	\$ 285	\$ -	\$ 44,300	\$ -	\$ -	\$ 3,547
Joseph Moore/FDIC 8209	\$ 7,758	\$ 106	\$ -	\$ -	\$ -	\$ -	\$ 7,864
Lottery Arts 8211	\$ 310	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 314
Redevelopment Authority 8217	\$ 7,961	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ 8,071
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Law Enforcement Trust 8220	\$ 14,718	\$ 75	\$ 736	\$ 10,544	\$ -	\$ -	\$ 4,985
Maureen Cullen Unsung Hero Award 8230	\$ 6,098	\$ 84	\$ -	\$ -	\$ -	\$ -	\$ 6,182
Class of 99 Scholarship Award 8231	\$ 2,560	\$ 35	\$ -	\$ 200	\$ -	\$ -	\$ 2,395
John P. Calagione Scholarship Award 8232	\$ 32	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 32
Vernon Grove - Avis Pond Trust 8243	\$ 174,678	\$ 3,751	\$ -	\$ 3,500	\$ -	\$ -	\$ 174,929
Vernon Grove Cmtry Perpetual Care 8242	\$ 167,377	\$ 5,187	\$ -	\$ 28,170	\$ -	\$ -	\$ 144,394
No. Purchase St Cmtry Perpetual Care 8246	\$ 7,544	\$ 277	\$ -	\$ 515	\$ -	\$ -	\$ 7,306
M.P.L.P. Demolition Escrow 8212	\$ 238,217	\$ 3,262	\$ 15,000	\$ -	\$ -	\$ -	\$ 256,479
Rafferty Trust 8260	\$ 890	\$ 125	\$ -	\$ 861	\$ -	\$ -	\$ 154
O'Connor Schlrshp 8233	\$ 1,788	\$ 25	\$ -	\$ 500	\$ -	\$ -	\$ 1,313
Katzeff/Toter Land Taking 8214	\$ 446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 446
C. Hoppe Mem Schl 8234	\$ 1,063	\$ 419	\$ -	\$ 1,400	\$ -	\$ -	\$ 82
H. Schroeder Schlosph 8235	\$ 319	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 323
M. Divitto Schlshp 8236	\$ 5,786	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ 5,865
C. Riley Mem Schlrshp 8237	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -
TOTALS	\$ 685,357	\$ 13,828	\$ 17,236	\$ 91,490	\$ -	\$ -	\$ 624,931

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
NON-EXPENDABLE TRUSTS
JUNE 30, 2004

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/03	DEPOSITS 6/30/04	BALANCE 6/30/04
C. Hoppe Memorial - 8134	\$ 27,913	\$ 5,050	\$ 32,963
Vernon Grove Perp/Care - 8140	\$ 237,327	\$ 5,600	\$ 242,927
Purchase St. Cemetery - 8141	\$ 12,972	\$ -	\$ 12,972
Vernon Grove/Avis Pond - 8143	\$ 102,691	\$ -	\$ 102,691
Raftery Library Trust - 8160	\$ 8,130	\$ 1,100	\$ 9,230
TOTALS	<u>\$ 389,033</u>	<u>\$ 11,750</u>	<u>\$ 400,783</u>

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF-INSURANCE TRUST ACCOUNTS #85
JUNE 30, 2004**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/03	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/04	DEPOSITS	EXPENDED 6/30/04	BALANCE 6/30/04
Municipal Bldg & Prop Insurance Fund	\$ 2,786,573	\$ 1,425	\$ 54,068	\$ -	\$ 2,059	\$ 2,840,007
Liability Claims Insurance Fund	\$ 2,549,500	\$ 113,902	\$ 44,619	\$ -	\$ 168,895	\$ 2,539,126
Totals	\$ 5,336,073	\$ 115,327	\$ 98,687	\$ -	\$ 170,954	\$ 5,379,133

**TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
STUDENT ACTIVITY FUND #88
JUNE 30, 2004**

Schedule E-2c

DESCRIPTION	BALANCE 7/1/03	INTEREST 6/30/04	RECEIPT 6/30/04	PAYMENTS 6/30/04	BALANCE 6/30/04
Student Activity Accounts:					
Milford High School	\$ 64,488	\$ 431	\$ 190,484	\$ 174,877	\$ 80,526
Middle School East	\$ 5,424	\$ 3	\$ -	\$ -	\$ 5,427
Stacy Middle School	\$ 65,033	\$ 416	\$ 126,850	\$ 103,545	\$ 88,754
Woodland School	\$ 1,436	\$ -	\$ -	\$ -	\$ 1,436
Totals	\$ 136,381	\$ 850	\$ 317,334	\$ 278,422	\$ 176,143

**TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN ACTIVITY
AGENCY FUND #89
JUNE 30, 2004**

Schedule E-2d

	BALANCE 7/1/03	RECEIPTS 6/30/04	PAYMENTS 6/30/04	BALANCE 6/30/04
Deposits Held to Guarantee Pmnt- 8911	\$ 72,728	\$ 8,805	\$ 9,185	\$ 72,348
Abandoned Prop/Unclaimed - 8912	\$ 36,215	\$ -	\$ -	\$ 36,215
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ 1,710
Police State Share Firearms Lic -8920	\$ (225)	\$ 19,288	\$ 18,300	\$ 763
Conservation Advtg Deposits - 8913	\$ 2,483	\$ 3,384	\$ 3,343	\$ 2,524
Tw'n Hall Custodial Det 8921	\$ 151	\$ 1,104	\$ 1,255	\$ -
Fish Wildlife Licenses - 8905	\$ 615	\$ 9,266	\$ 9,487	\$ 394
Legal Notice-Plng Bd. 8915	\$ (66)	\$ 1,194	\$ 1,121	\$ 7
Library Custodial Detail 8922	\$ -	\$ 68	\$ 68	\$ -
TOTAL AGENCY	\$ 113,611	\$ 43,109	\$ 42,759	\$ 113,961

**TOWN OF MILFORD MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS**

JUNE 30, 2004

DESCRIPTION	TYPE OF PROJECT	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2003	ISSUED DURING 2004	RETIRED DURING 2004	SCHEDULE F BALANCE JUNE 30, 2004
Inside Debt:								
A:5 3/89 Birch St Fire Station	Building	10/1/91	10/1/09	\$ 2,700,000	\$ 1,050,000	-	\$ (155,000)	\$ 895,000
A:30 5/99 Geriatric Roof Replace	Building	10/1/91	10/1/06	\$ 90,000	\$ 20,000	-	\$ (5,000)	\$ 15,000
A:62 6/89 Recnst Beach/Howard	Sewer	10/1/91	10/1/06	\$ 250,000	\$ 45,000	-	\$ (15,000)	\$ 30,000
A:62+A:67 6/89 & A:47 6/91	Sewer	12/1/94	12/1/09	\$ 1,644,000	\$ 760,000	-	\$ (110,000)	\$ 650,000
A:28 6/93 Police Stat Renovate	Building	8/15/96	8/15/15	\$ 4,797,000	\$ 3,207,000	-	\$ (265,000)	\$ 2,942,000
A:28 6/95 LadderTruck/FireDept	Dept Eq	8/15/96	8/15/11	\$ 442,000	\$ 262,000	-	\$ (30,000)	\$ 232,000
A:14 10/00 Memorial Hall Restor	Building	3/15/03	3/15/23	\$ 1,700,000	\$ 1,700,000	-	\$ (95,000)	\$ 1,605,000
A:23 5/01 Senior Center Bldg	Building	3/15/03	3/15/23	\$ 2,850,000	\$ 2,850,000	-	\$ (150,000)	\$ 2,700,000
A:24 10/00 Spruce St. Fire Stat	Building	3/15/03	3/15/23	\$ 3,600,000	\$ 3,600,000	-	\$ (190,000)	\$ 3,410,000
A:61 6/93 Constr Main/Birch	Sewer	8/15/96	8/15/15	\$ 575,000	\$ 378,000	-	\$ (29,000)	\$ 349,000
A:27 5/01 MHS Remodel/Recon	Sch Bldg	1/15/02	1/15/20	\$ 128,000	\$ 102,400	-	\$ (25,600)	\$ 76,800
A:27 5/01 MS East Remdl/Rcon	Sch Bldg	1/15/02	1/15/20	\$ 112,000	\$ 89,600	-	\$ (22,400)	\$ 67,200
A:27 5/01 Woodland Rmdl/Rcon	Sch Bldg	1/15/02	1/15/20	\$ 88,000	\$ 70,400	-	\$ (17,600)	\$ 52,800
A:27 5/01 Stacy Remdl/Reconst	Sch Bldg	1/15/02	1/15/20	\$ 12,000	\$ 9,600	-	\$ (2,400)	\$ 7,200
A:27 5/01 Brookside Rmdl/Rcon	Sch Bldg	1/15/02	1/15/20	\$ 44,000	\$ 35,200	-	\$ (8,800)	\$ 26,400
A:27 5/01 Memorial Rmdl/Rcnst	Sch Bldg	1/15/02	1/15/20	\$ 16,000	\$ 12,800	-	\$ (3,200)	\$ 9,600
A:1 2/02 M.H.S. Asbestos Remvl	Sch Bldg	3/15/03	3/15/13	\$ 550,000	\$ 550,000	-	\$ (55,000)	\$ 495,000
A:23 5/02 Consigli Land	Land	3/15/03	3/15/22	\$ 1,225,000	\$ 1,225,000	-	\$ (65,000)	\$ 1,160,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	1/15/02	1/15/20	\$ 1,278,000	\$ 1,194,500	-	\$ (81,500)	\$ 1,113,000
A:55 6/93 Constr Purchase St	Sewer	1/15/02	1/15/20	\$ 100,000	\$ 93,500	-	\$ (5,500)	\$ 88,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3/15/03	3/15/23	\$ 1,405,000	\$ 2,315,000	-	\$ (125,000)	\$ 2,190,000
A:55 6/93 Constr Purch St Ph II	Sewer	3/15/03	3/15/23	\$ 910,000	\$ -	-	\$ -	\$ -
Total Inside Debt				<u>\$ 24,516,000</u>	<u>\$ 19,570,000</u>	<u>\$ -</u>	<u>\$ (1,456,000)</u>	<u>\$ 18,114,000</u>
Outside Debt:								
A:10 2/92 Stacy Middle Sch #1	Sch Bldg	3/4/94	3/4/04	\$ 600,000	\$ 60,000	-	\$ (60,000)	\$ -
A:10 2/92 Stacy Middle Sch #2	Sch Bldg	12/1/94	12/1/09	\$ 150,000	\$ 70,000	-	\$ (10,000)	\$ 60,000
A:10 2/92 Stacy Middle Sch #3	Sch Bldg	12/15/95	12/15/14	\$ 12,229,000	\$ 7,475,000	-	\$ (675,000)	\$ 6,800,000
A:10 2/92 Stacy Middle Sch #4	Sch Bldg	8/15/96	8/15/15	\$ 1,393,000	\$ 946,000	-	\$ (74,500)	\$ 871,500
A:11 2/92 Memorial School	Sch Bldg	8/15/96	8/15/15	\$ 3,771,000	\$ 2,562,000	-	\$ (201,500)	\$ 2,360,500
A:27 6/95 Landfill Capping	Other	11/1/97	11/1/12	\$ 1,830,000	\$ 1,195,000	-	\$ (125,000)	\$ 1,070,000
A:30 5/99 Geriatric Renovation	Hospital	1/15/02	1/15/20	\$ 500,000	\$ 472,000	-	\$ (28,000)	\$ 444,000
Total Outside Debt:				<u>\$ 20,473,000</u>	<u>\$ 12,780,000</u>	<u>\$ -</u>	<u>\$ (1,174,000)</u>	<u>\$ 11,606,000</u>
GRAND TOTAL				<u>\$ 44,989,000</u>	<u>\$ 32,350,000</u>	<u>\$ -</u>	<u>\$ (2,630,000)</u>	<u>\$ 29,720,000</u>

TOWN OF MILFORD, MASSACHUSETTS
JUNE 30, 2004
BONDS AUTHORIZED AND UNISSUED

		MEMO					Schedule G	
T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/03	AUTHORIZED FISCAL 2004	ISSUED DURING F.Y. 2004	RESCINDED DURING F.Y. 2004	BALANCE AT 6/30/04	
06/07/93 - 55	Sewer Construct/Reconstruct Prog	\$ 3,300,000	\$ 462,164	\$ -	\$ -	\$ -	\$ 462,164	
10/21/98 - 21	Sewer Connect West/Fiske Mill	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	
10/25/00-24	Spruce St. Fire Station	\$ 3,765,000	\$ 165,000	\$ -	\$ -	\$ -	\$ 165,000	
5/21/01-23	Construction Senior Center	\$ 3,000,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	
2/25/02-1	Milford High School Asbestos	\$ 825,000	\$ 275,000	\$ -	\$ 275,000	\$ -	\$ -	
5/20/02-16	Milford High School Roof Repairs	\$ 4,592,000	\$ 4,592,000	\$ -	\$ 780,000	\$ -	\$ 3,812,000	
5/20/02-37	Sewer-Comp Waste Mgmt Plan	\$ 470,000	\$ 470,000	\$ -	\$ -	\$ -	\$ 470,000	
5/20/02-39	Sewer-Huckleberry Bk/Purch St I	\$ 1,405,263	\$ 263	\$ -	\$ 262	\$ -	\$ 1	
1/22/03 - Remodeling of Schools:								
MHS Repairs		\$ 4,189,000	\$ 4,189,000	\$ -	\$ -	\$ -	\$ 4,189,000	
Woodland Repairs		\$ 2,895,000	\$ 2,895,000	\$ -	\$ -	\$ -	\$ 2,895,000	
MSE Repairs		\$ 4,362,000	\$ 4,362,000	\$ -	\$ -	\$ -	\$ 4,362,000	
Brookside Renovations		\$ 14,326,000	\$ 14,326,000	\$ -	\$ -	\$ -	\$ 14,326,000	
Memorial Renovations		\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 2,500,000	
11/3/03 Repair Town Hall Roof/Cuploa		\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000	
6/14/04 South Main St. Sewer Relief		\$ 959,880	\$ -	\$ 959,880	\$ -	\$ -	\$ 959,880	
6/14/04 Sewer Sludge Landfill Capping		\$ 709,800	\$ -	\$ 709,800	\$ -	\$ -	\$ 709,800	
TOTALS		\$ 48,198,943	\$ 34,886,427	\$ 57,121,800	\$ -	\$ 1,055,262	\$ 35,900,845	

TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2004
PAYMENTS IN EXCESS OF \$5,000

VENDOR NAME	FY 2004 PAYMENTS	VENDOR NAME	FY 2004 PAYMENTS
1-COM, INC.	\$ 9,910	CATHOLIC CHARITIES	\$ 42,419
1ST ENVIRONMENTAL CONTRAC INC	\$ 19,600	CEDAR LAWN TREE SERVICE	\$ 7,050
A.L.PRIME ENERGY, INC.	\$ 88,099	CHADWICK-BAROSS	\$ 23,838
A-1 LANDSCAPING INC	\$ 5,275	CHET O'NEIL ASSOC. INC.	\$ 5,822
AAA POLICE SUPPLY	\$ 6,917	CHET'S WELDING INC	\$ 7,729
ABC STORE	\$ 30,844	CLASSROOM DIRECT COM	\$ 16,318
ABP SIGN	\$ 13,625	CLEAN HARBORS	\$ 11,313
ACCEPT EDUCATION COLLABORATIVE	\$ 37,469	COAN, INC	\$ 12,398
AETHER SYSTEMS, INC.	\$ 5,429	COCA-COLA BOTTLING	\$ 8,316
AGGREGATE INDUSTRIES INC	\$ 29,354	COLUMBIA ELECTRIC REALTY CORP	\$ 8,346
AIR CLEANING SPECIALISTS	\$ 52,700	COLUMBIA METAL SERVICE	\$ 22,196
ALL STATES ASPHALT	\$ 6,509	COMMONWEALTH PENSION LIABILITY	\$ 20,015
ALLIED OFFICE SUPPLIES INC	\$ 6,439	COMMUNITY NEWSPAPER CO	\$ 17,492
AL'S WHOLESALE	\$ 15,393	CONSIGLI CONSTRUCTION	\$ 100,544
ALSON AUTO PARTS, INC.	\$ 8,783	CONSIGLI/ARTHUR	\$ 15,195
AMERADA HESS CORPORATION	\$ 302,474	CONSTELLATION NEW ENERGY	\$ 371,951
AMERICAN ROCK SALT	\$ 18,722	CORNER BROOK LLC	\$ 20,404
AMERICAN TECHNOLOGIES, INC.	\$ 11,325	COSTA	\$ 112,778
ARCADIA EXCAVATION INC	\$ 8,335	COTTING SCHOOL	\$ 48,500
ARCHWAY, INC.	\$ 89,056	CPU SALES AND SERVICES, INC	\$ 5,033
ASAP SOFTWARE	\$ 139,531	CRT RECYLCING INC	\$ 8,246
ASHLAND HIGH SCHOOL	\$ 10,083	C-W MARS INC	\$ 30,462
ATLANTIC PLOW BLADE	\$ 15,454	DATA FRONTIERS INC	\$ 160,243
ATLANTIC STORE FIXTURES	\$ 34,836	DATA NATIONAL CORP.	\$ 42,518
AUTO-GO, INC.	\$ 28,564	DATA SOFT	\$ 12,194
AVERY DENNISON OFFICE PRODUCTS	\$ 29,506	DAVIS, MALM & D'AGOSTINE PC	\$ 41,637
BAKER & TAYLOR	\$ 43,756	DEGEORGE/ALBERT	\$ 5,350
BALTAZAR CONTRACTORS, INC.	\$ 250,417	DELL MARKETING L.P.	\$ 24,790
BAY STATE ENVIRONMENTAL	\$ 17,100	DENNIS DIGIANDO CORP	\$ 52,500
BEACON INC	\$ 105,008	DEPT OF EMPLOYMENT & TRAINING	\$ 190,370
BELLINGHAM/ TOWN OF	\$ 104,942	DEVELOPMENTAL STUDIES CENTER	\$ 6,069
BEN'S UNIFORM	\$ 12,951	DINISCO DESIGN PARTNERSHIP LTD	\$ 987,679
BENT ELECTRICAL CONTRACTERS, INC	\$ 7,500	DIVISION OF FISHERIES	\$ 9,487
BERRY INSURANCE AGENCY INC	\$ 79,899	DOCO CO	\$ 88,128
BICO COLLARBORATIVE	\$ 335,451	DONE RIGHT ROOFING	\$ 12,200
BIRCH HILL TRUST ASSOC.	\$ 6,930	DOUBLE N, INC.	\$ 10,742
BISK/RICHARD	\$ 6,300	DOWNTOWN PARTNERSHIP	\$ 5,000
BLACK LAB ALARM	\$ 28,435	DUFFICY ENTERPRISES	\$ 15,206
BLACKSTONE VALLEY VOCATIONAL	\$ 985,093	EAST SIDE ENTREES, INC.	\$ 7,102
BLISS, PETER D.	\$ 24,758	EASTERN MINERALS	\$ 86,922
BOLIO SPORTING GOODS	\$ 9,246	EASTERN SALT CO INC	\$ 15,265
BOSTON GLOBE	\$ 7,470	EICKHOF	\$ 13,650
BOSTON MUTUAL LIFE INS CO	\$ 100,026	ENSTRAT	\$ 11,205
BREEZEWAY FARM CONSULTING INC	\$ 8,114	ENTERPRISE RENT CAR CO	\$ 9,456
BROWNING-FERRIS IND INC	\$ 784,636	EQ NORTHEAST, INC.	\$ 70,979
BUCKLE DOWN PUBLISHING	\$ 5,073	EVA CORPORATION	\$ 7,398
BUDGET PRINT CENTER	\$ 7,206	EVERGREEN CENTER	\$ 40,300
C & A CONSTRUCTION	\$ 405,811	F.L. CHAMBERLAIN SCHOOL	\$ 23,228
C N WOOD INC	\$ 14,231	FACTORY RECYCLING	\$ 77,250
CAFFREY/DOUGLAS	\$ 52,167	FALMOUTH PUBLIC SCHOOLS	\$ 6,250
CAOLO & BIENIEK ASSOC., INC	\$ 11,050	FERNANDES/JOHN V	\$ 8,150
CARDINAL CUSHING CENTERS INC	\$ 107,773	FIOR/STANLEY	\$ 7,205
CARROLL SCHOOL/THE	\$ 46,746	FM GENERATOR	\$ 12,260
CARUS CHEMICAL CORP	\$ 15,110	FRABOTTA JR/P	\$ 21,636
CASEY ENGINEERED MAINTENANCE	\$ 8,956	FRANK I ROUNDS, CO	\$ 9,023

TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2004
PAYMENTS IN EXCESS OF \$5,000

VENDOR NAME	FY 2004 PAYMENTS	VENDOR NAME	FY 2004 PAYMENTS
G STANLEY SCHOOL	\$ 43,573	JET PRESS	\$ 32,120
GALAXY INTERGRATED TECH INC	\$ 5,028	JOHNSTON/CORNELIA	\$ 13,540
GALIC DISBURSING COMPANY	\$ 133,762	JWC ENVIRONMENTAL	\$ 33,195
GALLO CONSTRUCTION CO., INC	\$ 32,319	KELLEY & RYAN ASSOC	\$ 6,816
GARBER CONSTRUCTION	\$ 915,554	KELLY'S SPORTS LTD	\$ 6,521
GARELICK FARMS-LYNN	\$ 85,267	KENDALL BOILER AND TANK CO.	\$ 14,250
GENERAL CONSERVATION, INC.	\$ 7,790	KIDS & COMPANY	\$ 55,775
GEORGE S. COYNE CHEMICAL CO	\$ 7,716	KIMBALL SAND CO	\$ 11,181
GIBSON'S ROOFS, INC.	\$ 1,676,778	KINDER CARE LEARNING CENTER	\$ 35,032
GLASS WORLD	\$ 15,210	KONE INC	\$ 12,683
GLEN ELLEN COUNTRY CLUB	\$ 7,726	L.W. BILLS CO	\$ 21,766
GLENCOE MACMILLAN-MCGRAW HILL	\$ 11,529	LAKESHORE LEARNING MATERIALS	\$ 11,572
GODWIN PUMPS OF AMERICA, INC	\$ 12,864	LAMBERT, DANIEL R	\$ 6,650
GOPHER SPORTS	\$ 6,096	LANDRY/JENNIFER	\$ 14,000
G-QUIP	\$ 5,838	LAURELWOOD @ MILFORD	\$ 8,388
GRANITE REALTY TRUST	\$ 17,520	LAWSON PRODUCTS INC	\$ 5,701
GREAT NORTHERN VIDEO	\$ 15,964	LEAGUE SCHOOL OF BOSTON	\$ 12,600
GREENMAN-PEDERSEN, INC	\$ 23,614	LEARNING CENTER FOR DEAF	\$ 57,542
GREENWOOD FIRE APPARATUS	\$ 337,743	LEARNING PREP SCHOOL	\$ 65,796
GROSS/HERBERT	\$ 6,300	LEBARON FOUNDRY INC/E L	\$ 22,232
GUERRIERE & HALNON, INC	\$ 14,298	LEMAR HVAC, INC.	\$ 15,259
HALLSMITH-SYSCO FOOD SERVICES	\$ 60,825	LHS ASSOCIATES	\$ 12,672
HARCOURT ASSESSMENT, INC	\$ 7,277	LIFE EXPERIENCE SCHOOL	\$ 15,958
HARCOURT BRACE & CO	\$ 11,593	LIGHTBAND COMMUNICATIONS	\$ 8,626
HARDING ACOUSTICAL INTERIORS	\$ 21,600	LINNELL/ALAN	\$ 16,800
HARLEY DAVIDSON LEASING	\$ 5,483	LIPTON ACADEMY	\$ 8,791
HARTFORD OFFICE SUPPLY	\$ 13,338	LISA'S TRANSPORTATION	\$ 83,904
HEINEMANN LIBRARY/PROF DEVELOP	\$ 5,453	LOGIC COMMUNICATIONS	\$ 15,915
HELENE-KARL ARCHITECTS, INC	\$ 17,814	LRC DEVELOPEMENT SERVICES INC	\$ 24,803
HIQ COMPUTERS	\$ 23,814	M D STETSON CO	\$ 19,845
HIWAY SAFETY SYSTEMS	\$ 12,415	MADIGAN LIME CORPORATION	\$ 34,209
HOLLAND COMPANY INC	\$ 183,681	MAININI PLUMBING/BUDDY	\$ 11,879
HOME FOR LITTLE WANDERERS	\$ 75,626	MALTBY & CO.	\$ 11,274
HOOD CONSTRUCTION CO	\$ 44,537	MAMMOTH FIRE ALARMS	\$ 5,417
HORACE MANN EDUCATIONAL ASSOC	\$ 7,455	MANSFIELD PAPER CO.	\$ 24,322
HOUGHTON MIFFLIN CO	\$ 18,478	MARIA'S CLEANING SERVICE INC	\$ 7,869
HUMAN-I-TEES	\$ 5,967	MARK'S TRANSPORTATION	\$ 91,376
IDENTIX INC	\$ 8,605	MASON & ASSOCIATES	\$ 9,574
IKON OFFICE SOLUTIONS	\$ 66,742	MASS ELECTRIC CO	\$ 799,998
INDUSTRIAL BURNER SYSTEMS, INC	\$ 6,189	MASS INTERLOCAL INS ASSN	\$ 221,273
INDUSTRIAL CLEANING PRODUCTS	\$ 7,838	MASS MUNICIPAL ASSOC	\$ 5,081
INDUSTRIAL PROTECTION SERVICES	\$ 6,336	MASSCO, INC	\$ 8,977
INGRAM LIBRARY SERVICES	\$ 10,562	MAXICLEAN, INC.	\$ 15,422
INTERSTATE ARMS CORP	\$ 17,688	MAXIMUS, INC.	\$ 5,250
INTERSTATE BRANDS CORP	\$ 8,428	MAY INSTITUTE	\$ 132,633
INTERSTATE ELECTRIC SUPPLY	\$ 5,144	MAZZARELLI'S BAKERY	\$ 5,527
INTERSTATE WATER & WASTE	\$ 48,170	MAZZONE/JIM	\$ 5,215
INVENSYS ENE	\$ 121,023	MCGRAW-HILL/STANDARD AND POORS	\$ 33,089
IOS CAPITAL, INC.	\$ 61,372	MCLAUGHLIN MECHANICAL SERVICES	\$ 10,213
ITALIAN HOME FOR CHILDREN	\$ 39,387	MDM TRANSPORTATION	\$ 16,863
J M COOK COMPANY INC	\$ 7,900	MENDON-UPTON REGIONAL SCHOOL	\$ 32,144
J.B. CHAPMAN ELECTRICAL CORP	\$ 15,270	MHQ	\$ 171,377
J.D. RIVET & CO.	\$ 10,815	MILFORD ACE HARDWARE	\$ 11,244
J.F. MAC CORP	\$ 7,630	MILFORD COUNTRY CLUB	\$ 13,160
JAYPRO	\$ 5,883	MILFORD ELECTRIC CO.	\$ 17,683

TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2004
PAYMENTS IN EXCESS OF \$5,000

	FY 2004		FY 2004
VENDOR NAME	PAYMENTS	VENDOR NAME	PAYMENTS
MILFORD FENWAL REALTY LLC	\$ 29,029	PRESERVATION PARTNERSHIP/THE	\$ 37,500
MILFORD WATER CO	\$ 354,183	PROJECT COFFEE	\$ 90,000
MILFORD WHITINSVILLE REGIONAL	\$ 7,399	PUTNAM PIPE CORPORATION	\$ 5,067
MOE'S PLUMBING	\$ 5,350	QUILL CORP	\$ 5,402
MOLINARI INC/CARLO	\$ 122,632	QUINSIGAMOND COMMUNITY COLLEGE	\$ 12,130
MOORE MEDICAL CORP	\$ 6,207	RI ANALYTICAL LABS, INC.	\$ 10,432
MOTHER HUBBARD	\$ 30,733	RISE & SHINE ACADEMY	\$ 12,781
MOTHER HUBBARD TOO	\$ 39,751	ROVIC INC	\$ 7,541
MOTORS, HOISTS & CONTROLS INC	\$ 5,778	SARGENT-WELCH SCIENTIFIC	\$ 5,928
MOUNTAIN MACHINE WORKS	\$ 5,643	SAX ARTS AND CRAFTS	\$ 27,447
MULKERN MECHANICAL, INC.	\$ 7,761	SCANLON/THOMAS J	\$ 25,500
MULTITEMP MECHANICAL CORP.	\$ 113,866	SCHOLASTIC INC	\$ 6,284
MURRAY PAVING AND RECLAMATION	\$ 428,279	SCHOOL HEALTH CORP	\$ 5,199
N E ASSO OF SCHOOLS & COLLEGES	\$ 5,410	SCHULTZ LUBRICATIONS	\$ 8,742
N E CENTER FOR CHILDREN INC	\$ 204,678	SCL A-1 PLASTICS LTD	\$ 5,159
NATIONAL HVAC SERVICE	\$ 147,997	SEAL COATING INC	\$ 27,045
NATURAL LANDSCAPING	\$ 19,677	SHADOWBROOK CONDOMINIUM	\$ 24,842
NATURE'S CLASSROOM	\$ 34,191	SIGNET ELECTRONIC SYSTEMS INC	\$ 20,786
NEW ENGLAND ICE CREAM	\$ 25,531	SIGNS PLUS	\$ 5,338
NEW ENGLAND SCHOOL SERV INC	\$ 48,604	SOUTH SHORE WELDING	\$ 14,454
NEW ENGLAND SPORT CENTER	\$ 8,640	SPRINGFIELD FOOD SERVICE CO	\$ 61,640
NEW ENGLAND WASTE SERVICE	\$ 20,095	STADIUM SYSTEM INC	\$ 8,436
NEW YORK LIFE INSURANCE	\$ 5,673	STAPLES	\$ 6,532
NEXTEL COMMUNICATIONS	\$ 28,905	STATE CHEMICAL MFG CO	\$ 6,040
NORFOLK COUNTY AGRICULTURAL	\$ 63,084	STERLING ASSOCIATES, INC.	\$ 26,360
NORFOLK POWER EQUIPMENT INC	\$ 9,814	SULLIVAN & NUTTALL, P.C.	\$ 14,875
NORTH COUNTRY ENVIRONMENTAL	\$ 33,084	SYNAGRO NORTHEAST, INC.	\$ 323,261
NORTH EAST ELECTRICAL DISTRIB	\$ 7,440	TATA & HOWARD INC	\$ 348,692
NORTHEAST COPIER SYSTEMS INC	\$ 9,980	TELSTAR DISPLAY FIREWORKS, INC	\$ 15,000
NORTHEASTERN UNIVERSITY	\$ 19,793	THE CHARLES PLAYHOUSE	\$ 14,476
NSTAR	\$ 304,136	THE HOWARD BANK	\$ 63,210
O'DONNELL ELECTRIC INC	\$ 40,632	THE TREE HOUSE	\$ 8,642
OFFICE DEPOT	\$ 5,555	THOMPSON GALE	\$ 15,275
OLD COLONY STATIONERY	\$ 8,238	TITAN ROOFING COMPANY	\$ 27,975
ORIGINAL PIZZA OF BOSTON	\$ 36,636	TNEMEC COMPANY INC	\$ 5,595
O'SULLIVAN FLOORING CO INC	\$ 18,995	TOGNAZZI/DR. JOHN	\$ 5,383
P & R PRODUCTS CO	\$ 6,418	TOTAL COMMUNICATIONS, INC.	\$ 19,196
PAINTLAND OF MILFORD	\$ 5,596	TRAFFIC SYSTEMS CO INC.	\$ 17,190
PASCACK BUILDERS, INC.	\$ 1,884,252	TRAPEZE SOFTWARE OHIO, INC.	\$ 5,120
PATRIOT PROP INC	\$ 81,904	TRI-COUNTY REGIONAL VOCATIONAL	\$ 183,537
PATSY CAVALIERI & SON, INC.	\$ 172,486	TRIPPI'S UNIFORM COMPANY	\$ 21,859
PAUL'S POOL SERVICE	\$ 7,000	TRUGREEN CHEMLAWN	\$ 10,537
PC VAZ	\$ 6,050	TRUSTMARK	\$ 20,833
PERFORMANCE RESOURCES	\$ 5,750	TWM COMPUTER SYSTEMS	\$ 11,884
PERKINS SCHOOL FOR THE BLIND	\$ 104,765	U SAVE GELT LTD	\$ 7,226
PERKINS SCHOOL/DR. FRANKLIN	\$ 115,200	U.S. FILTER	\$ 162,000
PERMA-BOUND BOOKS	\$ 7,682	U.S. POSTAL SERVICE	\$ 61,035
PETERSON OIL SERVICE	\$ 52,312	ULTRA VIOLET DEVICES, INC	\$ 7,111
PHILIPS MEDICAL SYSTES HSG	\$ 5,677	UNIFUND, LLC	\$ 16,304
PIERRE FOODS	\$ 5,280	UNITA PACKING, INC.	\$ 5,998
PINTO'S PLUMBING & HEATING	\$ 5,710	UNIV OF MASS/DIV OF CONT ED	\$ 44,300
PITNEY BOWES	\$ 6,723	VALLEY TRANSPORTATION CORP	\$ 239,135
PLAINS AUTOMOTIVE	\$ 6,986	VENDETTI MOTORS INC	\$ 1,086,098
POLYDYNE INC.	\$ 17,110	VERIZON	\$ 79,245
PRENTICE HALL/PEARSON	\$ 14,634	VERIZON WIRELESS	\$ 6,732

**TOWN OF MILFORD - VENDOR LIST
FISCAL YEAR 2004
PAYMENTS IN EXCESS OF \$5,000**

VENDOR NAME	FY 2004 PAYMENTS
VIGÉANT EQUIPMENT CO., INC.	\$ 19,680
VILLAGE AT SILVER HILL	\$ 7,918
VIRTUAL HIGH SCHOOL	\$ 6,000
VISITING NURSE ASSOC	\$ 20,893
VISTA VOCATIONAL & LIFE SKILLS	\$ 33,128
VOORHEES CO	\$ 5,925
W B MASON	\$ 81,294
WACHUSETT MOUNTAIN	\$ 7,418
WALKER HOME AND SCHOOL	\$ 200,299
WARD HILL SKI AREA	\$ 17,870
WAYSIDE YOUTH & FAMILY SUP	\$ 30,135
WEATHER SHIELD, INC.	\$ 38,680
WEST GROUP PAYMENT CENTER	\$ 12,246
WESTERN NEW ENGLAND COLLEGE	\$ 10,948
WESTON & SAMPSON ENGINEERS	\$ 26,750
WHEELABRATOR MILLBURY INC	\$ 754,119
WHITTIER REHAB HOSP WESTB	\$ 15,941
X2 DEVELOPMENT CORP.	\$ 13,850
YOUTH OPPORTUNITIES UPHELD	\$ 113,729
ZANER BLOSER	\$ 8,873
 GRAND TOTAL	 <u>\$ 23,862,912</u>

NUMBER OF VENDORS LISTED = 350

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
PAUL ABBONDANZA	15,995.22	GEORGE P ANDERSON	7,790.00
SUE A ABELL	7,717.85	OLGA ANDERSON	9,294.47
STEPHANIE ABISLA	11,000.00	ROBERT J ANDREANO	1,090.69
AMELIA V ACQUAFRESCA	197.69	ANDREA C ANDREOLA	59,391.44
RALPH E ACQUAFRESCA	197.69	ROBERT M ANDREOLA	65,528.79
CAROL A ADAMS	12,199.75	JEFFREY J ANGELICO	14,547.90
PAUL D AGNESE JR	41,664.40	NANCY M ANGELINI	77,792.43
MARK AHEARN	132.00	JAMES ANTHONY	90.00
PHYLLIS A AHEARN	4,060.00	CARLA ANTONELLIS	1,625.00
JACQUELINE K ALAGNA	54,368.93	SUSAN ANTONELLIS	725.00
NICHOLAS ALARIE	64.00	JOSEPH A APICELLA	2,160.00
BARBARA ALBERTA	388.80	ARACELIS APONTE	29.08
MICHAEL ALBERTA	197.69	DORIS T ARCUDI	9,948.79
DAN ALBERTELLI	116.00	HELENA D ARCUDI	69.23
DARYL W ALDRICH	6,680.41	JOSEPH F ARCUDI	65,659.73
CHRISTINA D ALFONSO	383.16	LAURIE A ARCUDI	32,946.90
REBECCA J ALGER	13,578.75	WENDY ARCUDI	1,565.00
RICHARD R ALIX JR	59,786.85	DEBORAH B ARMATA	24,315.38
CHELSEA M ALLAN	130.00	MICHAEL ARMSTRONG	90.00
SASHA E ALLAN	3,072.50	LAURIE C ARNOLD	13,273.68
SUSAN G ALLAN	3,750.00	DANIEL R ARSENAULT	8,607.31
TYLER D ALLAN	520.00	LAUREN ARSENAULT	1,127.88
AMY ALLEGREZZA	13,190.45	MICHAEL P ARSENAULT	576.00
GREG ALLEGREZZA	64.00	JAMES G ASAM	49,653.63
JUDITH L ALLEGREZZA	48,330.90	MATHEW J ASHMANKAS	2,122.50
TONYA A ALLEGREZZA	24,719.44	DEREK F ATHERTON	3,912.96
SHERRY L ALLEMAN	54,490.90	DONNA R ATWOOD	37,486.25
YVETTE ALLEMAN	15,549.07	BARBARA A AUGER	68,516.44
EILEEN ALLISON	61,006.44	DANA M AUGER	48.00
LISA ALMEIDA	14,000.57	RONALD G AUGER	1,652.04
ELIZABETH ALVAREZ	696.00	DEBRA A AUGUSTINI	8,155.58
DOLORES M ALVAREZ DEVITA	16,625.74	ALICIA AVERY	1,005.00
DAVID D ALVES	35,527.43	PEDRO A AYUSO	2,689.72
DENNIS ALVES	66.00	THOMAS AZEVEDO	104.00
JOHN ALVES	8,224.63	ALAN R BACCHIOCCHI	89,347.74
MARIANO P ALVES	59,068.55	ROBERT A BACCHIOCCHI	63,395.12
MAURA K ALVES	56,179.03	DAN BACHANT	73.00
MICHAEL ALVES	123.00	DAVE BACHANT	73.00
RICHARD R ALVES	65,494.03	NAZZARENO L BACI	1,933.00
ROBERT A ALVES	4,680.00	JOHN BACON	469.50
MARY L AMANTEA	197.69	WILLIAM BACON	122.00
CARL AMBROSINO	64.00	KRISTIN V BAER	6,009.18
DIANE ANAS	205.00	SHARMILA BAGAVATHINATHAN	300.00
MICHAEL ANASTAS	64.00	LYNDA L BAILLIE	49,405.47
ALISA C ANDERSON	12,310.65	DONNA L BAKER	18,123.91
EUGENIA A ANDERSON	35,930.66	KAREN M BALIAN	65,469.57

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
KATHLEEN A BALLARD	44,553.81	MARY FRANCES BEST	38,743.18
MICHAEL J BALLOU	83,693.01	CHRISTIAN BIAGETTI	70.00
MARCIA M BANDERET	60,236.85	JOHN A BIANCHERIA	6,929.48
STACEY BARIE	1,326.00	JENNIE A BIANCHI	197.69
GARY N BARROWS	51,159.57	LISA L BIBRING	21,305.40
LAUREN L BARROWS	400.00	CHARLES BIGELOW	116.00
BRIAN BARRY	73.00	MARIANNE BILLINGSLEY	90.00
JACK BARRY	64.00	ANDRE J BILODEAU	450.00
PATRICIA H BARSANTI	1,806.52	JOSEPH M BISBEE	2,620.00
RONALD F BARSANTI	215.56	JOANNE L BISICCIA	2,601.01
EUGENE F BARTLETT	803.76	JOHN BISICCIA	58,766.44
GRETCHEN S BARYS	13,469.61	PETER F BIUSO	43,310.02
KAREN BARYS	45.00	EDWARD BLAKE	1,766.26
MARK B BASHOUR	170.50	KRISTEN BLANCHARD	1,669.63
TAB BASSETT	180.00	RUTH ANNE M BLEAKNEY	50,931.62
JOSEPH A BATISTA	2,218.68	MARYANNE BOBERG	65,653.79
ANTHONY BAVOSI	292.50	PETER J BOCCIA	20,917.75
CHRISTINE M BEATTIE	1,709.78	PAMELA J BODWELL	6,680.41
DAVE BEAULAC	208.00	PAMELA K BOGIGIAN	61,803.79
ALLAN BEAUVAIS	90.00	ANN M BOIRE	38,758.76
RICHARD E BELANGER	17,835.04	BARBARA E BOISCLAIR	620.00
MELISSA L BELL	21,606.07	PAUL A BOISCLAIR	43,036.52
MICHAEL A BELLACQUA	296.64	ALISON A BOMM	12,142.79
ROSEMARY BELLACQUA	36,044.36	DANIELLA M BONANNO	13,121.28
KARA L BELLAND	59,781.53	SAMUEL J BONASORO	6,327.00
LUCIA M BELLANTUONI	56,926.09	CAROLE A BONIN	37,657.40
THERESA J BELLANTUONI	62,913.44	GAETANO D BONINA JR	466.88
JOE BELLINO	180.00	SHAYLYN BONNER	1,459.50
PAMELA M BELLOLI	55,516.53	CATERINA J BONTEMPO	571.00
MARGARET M BELSITO	57,829.40	LAURA J BONTEMPO	10,481.31
ALFRED F BENINATI	400.00	NOEL G BONTEMPO	22,905.74
TIMOTHY BENSON	58.50	MERIDETH L BONVINO	594.00
GUALDINO J BENTO	36,944.00	CHRISTINE BOONE	12,623.98
ANNE BERARD	38,393.18	PAUL B BOONE	44,932.05
ROBERT J BERARDI	3,281.25	ROBERT D BOONE	9,179.00
STEPHANIE P BERENSON	14,746.32	KATHERINE BORELLI	20.00
JAMES BERGENHOLTZ	73.00	FERNANDO L BORGES	45,125.75
WALTER J BERKOWICZ	230.00	HUMBERTO BORGES	188.00
CYNTHIA A BERNENS	11,749.76	LAURIE J BORCHI	14,965.56
JAMES P BERNENS	480.00	GEORGE E BOSSI	190.00
JAMES BERNIER	336.00	PATRICIA A BOUCHARD	44,248.12
EVELINE M BERRY	288.83	ROBIN E BOUCHARD	2,852.81
LISA J BERTONAZZI-VALAOURAS	55,216.32	WILLIAM L BOUCHARD	60,952.13
CATHERINE T BERTORELLI	58,401.28	STEVEN BOUDREAU	260.00
ALLEN W BERTULLI	94,616.68	CHARLES J BOURGEOIS	64.00
JOSEPH H BERTULLI	285.00	DAN BOURGERY	224.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
JESSE J BOUSQUET	41,714.41	JOHN P BRUNELLI	253.00
MARY L BOUTHLETTE	23,719.93	VICTORIA BUCHHOLZ	282.00
REBECCA L BOWEN	12,638.43	CAITLIN A BUCKEN	639.00
TERESA B BOWEN	43,294.28	HELEN BUCKLEY	2,640.00
THOMAS K BOWEN	760.00	TARYN M BUCKLEY	3,233.00
FRANCES D BOWEN-SANFORD	80,260.18	TRAVIS A BUCKLEY	621.00
CHRISTOPHER B BOYS	1,743.84	AMANDA J BUFALO	714.00
KATHERINE E BRACKETT	6,346.61	KATHY J BUFALO	55,211.22
LAUREN M BRACKETT	171.00	BONNIE BUFALO-DERDERIAN	55,211.22
NANCY J BRACKETT	58,335.21	LUCE M BULLOCK	1,320.00
ANNE C BRADFORD	59,211.13	RICHARD W BULLOCK	1,400.00
SUSAN A BRADFORD	18,404.00	SAMANTHA BULLOCK	1,913.90
MICHAEL BRADLEY	52.00	MARGARET A BURGESS	3,086.62
MICHAEL J BRADLEY	1,182.48	EDWARD J BURKE	68,205.80
SAMANTHA D BRADY	3,738.80	MICHELLE A BURKE	13,125.72
CAROLYN A BRANDT	58,138.21	CONSTANCE R BURNS	61,469.57
JOHN E BRANN JR	66,397.79	LISA M BURNS	61,258.76
DENISE E BRAULT	63,591.61	HERBERT BUSCH	58.00
JOSEPH BRAULT	346.00	MICHAEL BUTKUS	2,200.00
MICHAEL D BREAUULT	17,237.01	KATHLEEN M BYRNES	63,783.46
KEVIN P BREEN	195.00	JOCELYN S CABRAL	223.00
LU ANN K BREEN	4,240.44	CONCETTA S CACCAVELLI	34,750.66
EVEMARIE BRENNAN	66,599.95	LOUIS CACCAVELLI	3,448.46
KEELIN M BRENNAN	2,577.45	MARY J CACCIOLA	208.46
THOMAS F BRENNAN	39,504.34	PERRY P CACCIOLA	601.48
MICHAEL BRESCIANI	56,018.28	ELEANOR J CADILLAC	90.00
JULIE A BRIDGES	1,479.19	TARA J CAFARELLA	6,924.00
MICHAEL J BRITA	6,580.00	BRIAN K CAHILL	76,312.75
DAVID BROCKWAY	52.00	JOSEPH A CALAGIONE	1,868.01
LORRAINE M BROGIOLI	6,826.32	MARC R CALARESE	960.00
DICK BROPHY	198.00	THERESA M CALCAGNI	25,432.13
SEAN J BROPHY	24,452.10	CAMILLE CALECHMAN	72.73
RICHARD P BROTHERS	40,286.27	CHERYL M CALIFANO	225.00
DENISE M BROWER	250.00	MATTHEW J CALLAHAN	402.50
DARRYLL BROWN	58.50	CHRISTOPHER CALZOLAIO	710.00
MEGAN M BROWN	909.00	LORRAINE A CALZONE	2,400.00
MICHAEL R BROWN	47,418.64	LAURA CAMACHO	1,480.00
THOMAS A BROWN	1,625.00	DONNA M CAMPBELL	1,221.00
MICHAEL R BROWN JR	8,288.06	HARRIET L CAMPBELL	59,211.13
CHRISTOPHER J BRUCATO	325.00	DAVID V CAMPO	62,014.40
JOHN M BRUCATO	94,232.34	PATRICIA E.MURR CANALI	63,608.79
JONATHAN C BRUCATO	680.00	NORALEE CANANE	38,521.16
JOSEPH N BRUCATO	67,360.17	ALYSSA A CANDINI	3,290.00
SCOTT J BRUCATO	1,585.50	DENNIS J CANDINI	57,169.68
DEBORAH J BRUCE	1,995.00	MARY E CANDINI	9,471.60
TYRENE M BRUNDRETT	798.00	ALFRED C CANESI	260.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
BRITTANY S CANN	1,773.75	CYNTHIA A CECCHI	59,781.45
ROBERT CANTARA	81.00	DAVID CECCHI	65.00
KELLY A CAPECE	39,189.36	SUSAN M CEDRONE	31,854.12
CHRIS CAPPELLETTI	873.00	LOUIS J CELOZZI	87,180.51
LILLIAN R CAPUZZIELLO	138.46	RICHARD J CENEDELLA	1,867.98
ORLANDA N CAPUZZIELLO	440.00	MICHELLE CHAGGARIS	240.00
STEPHEN A CAPUZZIELLO	50,307.87	DAVID W CHAPLIN	65,207.56
DAWN E CARBARY	6,680.41	PAULINE E CHAPLIN	138.46
JANET B CARLIN	18,702.91	JAMES CHARZENSKI	56,399.90
KELLI A CARLSON	47,191.93	ELIZABETH F CHILDRESS	16,691.85
MARY E CARLSON	17,635.99	ELIZABETH G CHUTE	1,294.00
ROBERT L CARNAROLI	1,320.00	GAYLE A CIARAMICOLI	48,881.82
HEITOR M CARNEIRO	36,936.16	ANNA M CICCARELLI	3,300.46
ILIDIO CARNEIRO	400.00	DUSTIN L CICCARELLI	45,645.80
MANUEL A CARNEIRO	24,705.18	PAULA J CICONI	2,156.25
MARCO CARNEIRO	210.00	JANINE CIFIZZARI	112.50
RAY CARNEIRO	3,040.00	LAUREEN CIPOLLA	64.00
NANCY J CARPENTER	11,458.86	GAIL M CLARK	48,134.50
DOUGLAS S CARR	112.00	SUSAN CLARK	23,117.60
ANNE MARIE CARR REARDON	100.00	BOBBIE JEAN CLEMMER	45.00
ESTEBAN CARRASCO JR	90.00	SARAH J CLEVELAND	180.00
ROSELLA CARRELLI	38,753.79	JOHN D CLINKMAN JR	59,548.40
DONALD P CARROLL	324.20	JANICE M CLOUTIER	43,040.22
SUZANNE E CARROLL	13,243.68	JOSE L COELHO	324.20
OLIVE R CARSON	324.20	FRANCIS G COFFEY	62,026.50
CHRYSTI L CARTER	36,823.98	WILLIAM COFFEY	315.00
BARBARA W CARUSO	12,863.94	CHRISTOPHER COLABELLO	568.00
DINA R CARVALHO	296.64	LOUIS P COLABELLO	500.00
ROSEMARY F CASCIO	5,847.00	SILVANA COLABELLO	8,974.00
DAN CASE	192.00	MATTHEW W COLAIANNI	7,895.60
MARY E CASELLO	59,906.45	MICHAEL L COLELLI	2,350.00
BRIAN W CASEY	2,886.85	RICH COLEMAN	128.00
TOM CASEY	90.00	NOAH B COLLINS	33,518.17
AMY L CASTELLUZZO	4,365.94	ROBERT COLLINS	64.00
PAUL E CASTIGLIONE	74,036.19	WILLIAM T COLLINS	17,497.00
ANN CASTRIOTTA	2,578.00	MARTHA A COLWELL	85,659.12
ARTHUR R CASWELL	62,186.28	CHRISTINE A COLWELL COCHRAN	37,018.59
PAMELA M CASWELL	14,774.54	SUSAN A CONCIATORI	19,674.36
RYAN A CASWELL	4,264.50	CRAIG CONSIGLI	49,953.57
BRIANA M CATALANO	80.00	DAVID R CONSIGLI	2,226.09
MICHAEL CATALANO	5,079.32	JOHN A CONSIGLI	38,311.74
THOMAS R CATALDO	3,580.00	KRISTEN L CONSIGLI	210.00
ROBERT P CATALINI	142.00	JANICE CONSOLETTI	10,654.17
DAVID C CAVAZZA	38,567.45	PAULA CONVERSE	8,795.20
WILLIAM T CAVAZZA III	34,821.08	JOHN H COOK	1,848.00
ALDO L CECCHI	39,933.00	PAULA A COOK	17,034.76

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
JOHNNA M COOLEY	31,373.86	DEIRDRE A CURRAN	19,993.65
SUSAN COOPER	8,799.00	ELEANOR J CURRAN	601.48
ELIZABETH G COPPOLA	11,431.47	JAMIE L CURRAN	963.19
DENISE M CORCORAN	11,281.00	JOSEPH CURRAN	522.00
JORDAN E COREY	4,320.16	KATELYN M CURRAN	2,052.33
ERIC CORI	185.50	NANCY M CURRAN	59,781.45
KATHRYN C CORMAN	197.69	FRANCES M CURRUL	64,395.25
BURTON F CORMIER JR	27,996.56	DON CUSHING	132.00
JO-ANN CORSI	384.00	ROBERT CUSSON	136.00
GARY CORVELO	104.00	ANN M D'AGOSTINO	62,298.47
MICHELLE COSTA	1,632.00	KATHY J D'ALESSANDRO	61,428.60
JOHN A COSTANTINO	61,943.62	MAUREEN E D'AMOUR	400.00
JOSEPH P COSTANZA	26,403.01	PATRICIA A D'AMOUR	63,803.79
LOUIS J COSTANZA	52,782.39	DOROTHY A D'ERRICO	35,641.56
LYNNE M COSTIGAN	15,031.76	THOMAS D'URSO	128.00
KATHERINE B COTE	5,536.00	ROBIN M DACOSTA	55,825.65
TERESA L COTE	11,804.02	STEVEN J DACRUZ	46,805.67
MICHAEL B COURNOYER	800.00	JOHN W DAGNESE	69,214.53
DAVID K COVINO	39,277.95	JUDITH A DAGNESE	54,228.78
HENRY R COVINO	40,417.16	LAUREN M DAGNESE	3,414.64
DON COWERN	64.00	LYNDA M DAGUE	22,799.09
DAWN M CRAIG	50,472.22	GINGER DALY	224.00
MARY BRIDGET CREAGER	1,900.00	MICHAEL DANIELS	560.00
FRANK CREAGH	192.00	GEORGE DAOUST	36,687.00
THOMAS N CREASIA	66,041.29	CAROL L DARING	77,221.03
ADAM D CRESCENZI	1,800.00	RONALD M DARLING	52.00
DAVID A CRESCENZI	71,396.08	ANN MARIE DARUWALLA	812.04
JOANNE L CRESCENZI	61,914.94	ANTONIO P DASILVA	1,685.44
JOSHUA T CRESCENZI	4,017.05	JOHN DAVID	46.00
PETER N CRIASIA	34,101.02	MARIA M DAVID	57,979.40
GAIL L CRIMALDI	61,528.79	BRIAN DAVIS	45.00
SCOTT J CRISAFULLI	47,566.23	JEANNE DAVOREN	36,335.83
CYNTHIA G CRISTOFORETTI	16,377.62	TARA C DAVOREN	2,798.00
JAMES CROSBY	180.00	THOMAS J DAVOREN	109,546.69
KIM E CROTEAU	4,611.74	DIANE DEAN	225.00
ANDREW J CROWE	26,682.02	EDWARD DEAN	4,590.00
ANNE V CROWELL	62,028.79	JEFFREY A DEAN	136.32
MICHAEL J CROWLEY	67,928.44	ALLISON L DEANGELIS	198.00
SHARON M CROWLEY	277.25	DINO B DEBARTOLOMEIS	6,536.00
TERRI A CROWLEY	734.40	LINDA DEBEASI	225.00
BRITNEY T CULLEN	1,018.00	SUSAN J DECAPUA	75.00
THOMAS J CULLEN JR	6,134.00	JOHN A DECAROLIS	630.00
LINDA L CURBOY	15,782.66	MICHAEL J DECESARE	50.00
JAMES P CURLEY	61,057.56	LOUISE M DECICCO	62.01
MICHAEL J CURLEY	55,498.35	MARY E DECKER	6,680.41
MARY M CURNEN	5,048.38	JEFFREY DEDEIAN	92.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
LINDA DEDOMINICK	60,307.98	MICHAEL J DETORE	54,038.01
EVELYN DEER	2,793.32	ANDREW J DEVITA	3,018.50
SHARON L DEFONZO	13,594.28	CHARLOTTE N DEVITA	18,228.52
EGIDIO A DEFONZO, JR	6,364.50	WILLIAM F DEVITA	66,151.79
LEONARD J DEGEORGE	59,211.13	DALE DIAMANTOPOULOS	64.00
MARVIN E DEGON	64.00	DANIEL J DIANTONIO	2,438.88
MATT DEIANA	535.00	MARY E DIANTONIO	9,889.28
SIDNEY DEJESUS	10,305.65	NICHOLAS I DIANTONIO	105.00
TONYA DELEKTA	9,034.12	PAUL S DIANTONIO	50,127.36
MARK M DELFANTI	178.00	THERESA M DIAS	31,485.23
MICHAEL DELFANTI	2,758.72	COREE N DIBBLE	65.00
SUSAN J DELFANTI	38,207.03	KATHRYN B DIBBLE	17,765.28
ALBERTINA C DELGADO	1,605.50	CHRISTINA M DIBIASE	1,972.50
MICHAEL DELGROSSO	64.00	ALAN R DIFONZO	62,314.17
SAL DELLACROPPA	66.00	MATTHEW S DIFONZO	1,655.00
JENNIE R DELLAROVERE	197.69	SHANNON L DIGIALLONARDO	47,351.19
DONALD V DELORME	573.24	DAVID M DIGIROLAMO	59,931.45
ANTHONY DELUCA	61,655.75	ROBERT DINGLE	66.00
FRANCES H DELUCA	4,123.00	ANTONIO F DINIS	1,372.20
STEPHANIE E DELUCIA	3,561.00	EMILIO DIOTALEVI	680.00
MARCIA C DELVECCHIO	9,065.25	GORDON J DIOTALEVI	55,729.25
MARK S DELVECCHIO	2,200.00	JOSEPH J DIROSARIO	197.69
ELISA B DEMAS	13,957.29	ARTHUR R DIVITTO	4,210.00
ALICE DEMBROFF	62,098.66	LYNN DIVITTO	61,668.95
RICHARD P DEMEO	46,881.39	MEGHAN A DIVITTO	40.00
DIANE E DENNIS	10,650.50	ROBERT A DIVITTO	67,099.41
DONALD J DEPAOLO	55,494.61	STEVEN DIVITTO	455.00
JEFFREY DEPAOLO	40,984.27	EILEEN DIXON	30,917.59
MICHAEL J DEPAOLO	197.69	SEAN C DOBSON	43,858.46
JOHN E DEPAOLO JR	52,831.68	BETHANY DOBYNA	300.00
CATRINA E DERDERIAN	80.00	DANIEL J DOCURRAL	65,446.83
CHRISTIAN G DERDERIAN	2,805.00	THOMAS E DOLLIVER JR	150.00
JOSEPH DERDERIAN	4,124.50	ADELAIDE C DONAHUE	135.30
MARGARET DERDERIAN	6,741.63	KEVIN DONEGAN	65.00
FRANK DESANTIS	64.00	JEAN M DONOHOE	6,404.28
JOSEPH A DESANTIS	7,445.00	JUNE C DONOVAN	43,929.42
JACQUELINE DESEGONZAC	2,339.90	TIM DONOVAN	176.00
VICTOR DESEGONZAC	530.00	SUSAN F DORSEY	15,296.21
GERRY DESHAIES	242.00	CRAIG DOTTIN	90.00
JOHN DESIMONE	64.00	BRIAN D DOUGAL	130.00
ROBERT DESIMONE	58.00	DAVID DOUGLAS	73.00
LISA DESMARAIS	9,683.80	VICTORIA A DOUGLASS	29,891.21
ROBERT DESO	69.00	DIANA S DOW	55,911.19
ISILDA S DESOUSA	9,934.94	VICKI L DOWDELL	41,664.55
PETER DESY	168.00	MARY E DOYLE VAUTOUR	29,971.62
JEAN M DETORE	39,539.36	JUSTIN DRAGO	260.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
MICHAEL DRAKE	58.50	ROBERT H FANCY	13,668.00
MEGHAN DRISCOLL	112.00	VINCENT E FARESE	42,531.78
RACHEL E DRISCOLL	49,752.57	DENISE M FARLEY	59,586.85
JANET F DROHAN	2,035.54	CONCETTA B FARRELL	208.00
JOSEPH DRUGAN	580.00	LAURE S FARRELL	3,942.84
LISA A DUARTE	57,138.22	MARGARET FARRELL	5,694.70
JUSTIN E DUBE	2,731.00	JOAN W FARREN	1,153.48
ROSEMARIE DUCA	32,780.52	LINDA FARRICY	225.00
RICHARD D DUCHARME	90.00	ELIZABETH J FARWELL	7,370.00
PAUL F DUFAULT	78,436.91	STEVEN FAVULLI, SR	112.00
SUSAN B DUFFY	55,841.53	JOE FEDERICI	174.00
JUDITH C DUFT	61,603.50	MARY ANN FEDERICO	601.48
JOHN V DUMONT	63,660.73	ANN G FELDMAN	18,244.54
ROBERT J DUMONT	4,684.80	PAUL FENTON	87.00
LARRY L DUNKIN	67,197.67	ROMAN FERGUSON	180.00
CLAUDIA J DUNLAP	37,024.08	ELIZABETH R FERNANDES	13,959.81
SUSAN DUPONT	112.00	MELISSA FERNANDES	37,286.36
DEBORAH A DUPUIS	15,335.71	FRANK T FERRANTE JR	84,892.06
ELLEN J DUWART	60,094.06	ANN FERREIRA	130.00
ELAINE B DWORKIN	68,953.50	ANTONIO C FERREIRA	37,677.48
ROBERT W DWYER	76,263.13	COLEEN FERREIRA	13,999.42
DEBORAH F EASTMAN	36,587.00	JANET A FERREIRA	23,027.92
BRUCE A EDWARDS	64.00	ROY FERREIRA	64.00
DEMETRA M EDWARDS	6,125.00	SALVADOR R FERREIRA	57,138.21
CAITLIN EGAN	760.00	ERICA J FERRELLI	1,434.50
DEBORAH A EGAN	50,022.92	JANI FERRELLI	325.00
LARRAINE EILAND	7,540.00	PETER J FERRELLI	42,763.52
DENNIS M ELDRIDGE	37,190.08	AMY E FERRIS	13,121.28
SCOTT J ELLISON	12,040.86	JOHN FERRUCCI	641.00
NORMAN ENGLAND	104.00	JOY QUILLARD FERRUCCI	14,515.88
JOHN W ERICKSON	10,523.61	MICHELLE M FERRUCCI	31,373.86
MARY C ERNEST	269.52	CHARLES J FERTITTA	660.00
CHARLES H ESPANET	23,397.71	MARGARET A FETTERMAN	2,615.00
MAURA A ESTAPHAN	59,429.50	CAROL A FIEDLER	57,979.40
JAIME ESTRELLA	2,282.94	LINDA O FIELD	43,318.75
KENNETH C EVANS	1,803.00	CHASE W FILOSA	7,403.23
ANNE M FAGAN	55,661.22	COLE A FILOSA	390.00
CAITLIN A FAHEY	104.00	DOUGLAS C FILOSA	100.00
ELAINE B FAHEY	20,178.30	LUANN FILOSA	56,941.53
JOHN FAHEY	14,068.52	MARY-ELLEN FILOSA	60,706.43
MICHAEL FAILLE	64.00	MARYANNE FILOSA	64,513.67
JO ANN FAIRBANKS	7,432.38	NICHOLAS J FILOSA	5,477.91
DONALD V FAIRBANKS JR	54,499.85	PETER R FILOSA	73,396.22
DAVID F FALVEY	80,551.71	BIRAN FINN	87.00
LAUREN J FALVEY	60.00	DANIEL FIRMIN	73.00
JAMES FALVEY JR	110,553.82	LISA B FIRTH	59,708.07

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
MARYANN F FISKE	197.69	SAMANTHA GASSETT	14,515.20
DUSTIN G FITCH	697.44	EDYTHE K GAUDETTE	17,353.99
BRIAN M FITZGERALD	12,638.43	ANN GAUTHIER	2,649.88
DONNA J FITZGERALD	14,239.99	ILIR GAXHI	158.00
JULIE FITZGERALD	6,307.00	CHERYL L GEARY	15,187.50
CLIFFORD P FITZMAURICE	37,825.33	ANDREA GEFFERT	450.00
MAUREEN FITZPATRICK	56,795.78	JULIET A GENTILE	39,399.26
ROSEMARY FLAHERTY	20,572.91	ALFRED L GERARD	2,570.00
JAMES F FLEMING	33,090.04	STEPHEN P GERARD	36,609.68
LARRY FLETCHER	187.00	GLENN GERARDI	281.00
ELIZABETH M FLODSTROM	597.00	LYNDA GETCHELL	269.25
THERESA M FLOYD	53,758.07	BENJAMIN GIACOMELLI	184.50
JANET A FLUMERE	16,967.83	MICHAEL GIAMPIETRO	8,066.06
MICHAEL FLUMERE	2,430.00	LINDA M GIANETTI	645.81
GERRY FLYNN	39.00	DAWN M GIARD	50,366.22
CLEMENTINA A FOGLIO	128.46	ALICE GIBLIN	4,570.50
GLADYS E FOGLIO	324.20	RENE D GIES	96.01
RICHARD J FOGLIO	601.48	STEVEN E GIES	53,725.75
KONSTANTINOS B FOKAS	76.13	MARIE A GIGLIELLO	62,078.70
SUSAN J FONTANA	55,516.53	TERESA M GILLIS	58,236.53
CHRISTOPHER T FORGIT	3,400.94	MARILYN F GILMAN	50,064.50
WILLIAM FORKEM	150.00	MEGAN GILMAN	195.00
JEFFREY FORMAN	90.00	ANSLO GILOT	46.00
LOUIS D FORTIN	36,424.08	LOUISA GIOKAS	3,146.51
PAULA L FORTIN	57,365.80	DONALD C GIONET	87.00
DAVID FOURNIER	73.00	FRAN GIULIANO	290.00
LISA FOYE	55,966.53	JANETTE L GIULIANO	35,268.73
REBECCA A FRANCE	58,816.46	JESSICA A GLYNN	55,138.05
J ANDREW FRASER	6,290.00	DIANE GOEPEL-KARAGIANIS	150.00
CHRISTIAN FREGOSI	5,771.76	CHARLENE A GOLUB	562.50
PAULA FREITAS-GOMES	9,276.88	DONNA J GOMES	57,995.22
CHRISTINE FRENCH	637.50	JASON C GOMES	42,507.28
DEBRA L FRIEBAND	2,543.00	ANIBAL G GONCALVES	37,467.53
DEBRA R FRIEDMAN	54,232.03	ELISA S GOODWIN	28,397.05
EVA M FRIEDNER	24,384.03	JEFF GOODWIN	58.50
JANET M FRYE	21,031.80	JACQUELINE M GORMAN	33,723.13
SEAN P FULLUM	12,426.94	JASON GOSS	90.00
MATTHEW GAITANE	192.00	ROBERT M GOSS JR	56,771.83
RICHARD GAITANE	66.00	JOY GOTTHARDT	503.00
MELANI J GALANTE	1,676.00	MACY C GOTTHARDT	47,884.50
CYNTHIA L GALE	5,581.75	MARIE S GRADY	451.88
JAMES R GALLAGHER	61,854.81	ROBERT GRADY	64.00
GLORIA GANDOLFI	9,276.21	JEANNE N GRAHAM	180.00
STEVEN M GARABEDIAN	39,189.36	SANDRA A GRAY	112.00
WILLIAM F GARY JR	55,591.53	PETER J GRAZIANO	39,982.74
SALLY A GASSETT	40,405.20	THOMAS P GRAZIANO	105.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
PHILIP GREBINAR	75.00	ANNE M HARRISON	16,755.08
ROBERT GREGOIRE	128.00	DEAN HARRISON	42,381.78
SALOME M GRENDELL	42,256.78	DEBORAH E HARRISON	57,641.15
GLENN GRENON	353.00	LISA M HARRISON	7,560.00
JOSEPH H GRESIAN	58,618.20	TIMOTHY HARRY	317.00
EARL GRIFFIN	73.00	COURTNEY HARVEY	691.88
KEVIN GRIFFIN	73.00	SUSAN M HARVEY	7,983.24
JAMES D GRIFFITH	1,998.03	JACQUELYN HARVIE	58,352.22
JANICE S GRIFFITH	59,981.45	KAREN HASTIE-WILSON	64,484.21
ANTHONY GRILLO	324.20	DALE HAVA	572.00
ANTOINETTE D GRILLO	197.69	JOHN D HAYES	873.68
JEAN C GRILLO	2,611.16	AMANDA L HAYNES	2,864.50
JOHN J GRILLO	324.20	KEITH R HAYNES	2,916.40
CYNTHIA M GRIMES	225.00	KAREN E HEALEY	6,044.00
BRIAN GRIMLEY	293.50	MIKE HEALY	66.00
SHANA A GROGAN	42,540.35	DEBRA M HEANEY	40,269.85
PATRICIA A GUENTHER	55,211.22	DIANA R HEARNS	41,937.62
COREY M GUERRA	10,706.64	JEANNE E HEATH	65,328.50
MICHAEL GUERRA	3,944.68	PATSY L HEATH	1,288.44
PATRICIA A GUERRA	37,276.32	MARIE E HEGARTY	59,391.44
SARA B GUERRA	490.00	LOUISE C HELFAND	6,717.44
ARLENE R GUIDALI	57,884.99	AVIS M HENDRICKX	65,328.50
JAMIE A GUIDO	43,086.18	DONNA M HENNESSY	57,829.40
MARY L GUIDO	33,259.10	GERALD F HENNESSY	2,170.66
MAUREEN BLACK GUIDO	35,017.50	JOHN F HENNESSY	56,910.64
ROBERT J GULINO	48,661.74	LINDSEY HENNESSY	260.00
EVREN GUNDUZ	644.00	PAMELA J HENNESSY	59,950.62
FERDI I GUNDUZ	78,364.60	WILHELMENA M HENSEL	9,881.98
JULIE M GUNDUZ	58,396.09	DIANE M HEPP-MARSHALL	14,560.83
JAMES GUSTAFSON	116.00	JAMES C HERON	100,564.11
DICK GUZZI	132.00	ERNESTO HERPIN	1,682.55
STEVE GUZZI	66.00	MARCIA R HIATT	467.28
KATHRYN B HACKENSON	61,678.79	CHRISTINE HICKEY	300.00
WILLIAM P HADDAD	10,415.70	COLLEEN HILL	80.00
PAUL HALFMANN	66.00	GRACE M HILL	20,154.58
ANN E HALLIWELL	1,741.03	PATRICIA A HILL	6,948.21
BRENDAN J HANLEY	275.00	SUSAN F HILL	16,456.20
SEAN P HANLEY	398.00	JOSEPH HILTON	64.00
SUSAN M HANLEY	9,494.29	JEFFREY HIMMIGHOEFER	1,600.00
MARYANN HANLEY-PEREIRA	57,444.76	ROBERT L HINDS	18,346.68
JOHN HANNON	46.00	TARA HIPOLITO	116.00
LISA HANSON	450.00	LEE HIPPERT	45.00
KENNETH C HAROLD	296.64	DOLORES M HIRX	11,755.00
REBECCA E HARPIN	9,090.00	JENNIFER A HOBIN	605.00
AMANDA J HARRINGTON	27,050.77	BETHANY L HOFFMAN	985.88
CHRISTINE HARRINGTON	925.00	PRISCILLA HOGAN	57,365.80

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
DONNA M HOLLAND	46,626.29	MARGARET A JOHNSON	16,602.11
MAUREEN P HOLLAND	1,887.00	RICHARD JOHNSON	10,000.00
MOIRA F HOLLAND	4,465.51	ROBERT JOHNSON	135.00
MATT HOLMES	64.00	ROBERT J JOHNSON	310.74
JENNIFER P HOLT	57,138.21	TROY JOHNSON	58.50
PATRICIA A HOLTSNIDER	8,076.00	JUNE F JONES	14,417.70
CHERYL L HOPKINS	32,709.67	MICHAEL F JONES	69,180.66
TIMOTHY M HOPPE	1,221.00	JOANNE JOSEPH	61,528.79
VICTORIA L HOUSTON	64,204.98	CATHY JULIAN	14,282.98
TONI E HOWARD	1,872.18	DIANE M JULIAN	65,933.97
DANIEL HULYK	2,700.00	CLAIRE A JULIANO	59,746.43
SARA B HUMISTON	39,535.01	JAMES JUMONVILLE	180.00
STEPHAN HUMMEL	58.00	GEORGE KACAYAS	267.00
PAMELA E HUNTER	44,455.50	MICHAEL KACZYNSKI	308.00
KAITLIN HUNTLEY	150.00	MICHELLE M KALLIO	984.00
JOHN E HUSE	69,367.92	JAMES M KANE	24,491.70
EDWARD M IACOVELLI	41,171.99	JENNIFER L KARP	375.00
ERNEST R IACOVELLI	60,971.50	LINDA L KARP	8,088.14
GREGORY J IACOVELLI	100.00	AARON M KASKA	1,320.00
MARIANNE IACOVELLI	64,560.76	SALLY L KASKA	42,392.62
MARTHA D IACOVELLI	56,691.53	LEN KASPRZAK	148.00
SANDRA J IANNITELLI	56,595.78	JUDITH KATZ	62,713.15
SUSAN E IARUSSI	1,690.00	DENISE KAUFMAN	17.34
ROBIN L INCARDONE	2,318.00	JASON D KAY	45,266.83
ALBERT J INGLES	1,803.00	KATHLEEN KAY	21,030.21
KATHLEEN M INNIS	13,877.40	ERIKA D KEANE	4,089.04
LAUREN M INNIS	300.00	MARY ELLEN KEARNAN	58,928.21
MARIA B IPPOLITO	4,461.29	CYNTHIA R KEATING	14,381.12
HEIDI L ISLAS	1,690.00	GREG KEATING	75.00
KAREN ISRAEL	1,296.33	SCOTT KEAY	498.00
LEONARD IZZO	1,998.00	EILEEN J KEDSKI	63,009.75
FRANCIS J JABLONSKI	59,391.44	STEVEN C KEDSKI	192.00
JUDITH A JABLONSKI-LIBBEY	2,046.00	SCOTT R KEEFE	53,589.93
KAREN JACKSON	4,570.50	LYNDA KEENAN	2,027.25
JOSEPH JACOBS	65.00	MICHAEL D KEHOE	34,912.76
CAROLE JACQUES	75.00	MICHELLE M KEISLING	5,164.71
PAUL J JACQUES	4,872.95	AGNES B KELLEY	7,249.26
VICTORIA M JANDREAU	1,622.80	DEAN E KELLEY	32,061.31
LUCY P JENKINS	46,786.86	PATRICIA M KELLEY	56,518.85
JOAN A JENSEN	180.00	RYANN E KELLEY	622.50
ADAM JOHNSON	64.00	TIMOTHY S KELLY	57,288.22
CHRIS JOHNSON	162.00	PATRICK J KENNELLY	1,803.00
ELLEN D JOHNSON	56,372.32	PATRICIA M KEPPLER	61,528.79
HEATHER A JOHNSON	5,412.00	TIM D KERINS	271.00
JEAN JOHNSON	788.00	JOT S KHALSA	2,100.00
LINDA JOHNSON	7,300.00	HASINA A KHAN	59,931.45

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
VINCENT R KIEJZO	5,733.71	SARAH LANE	195.00
LAURA E KILKENNY	42,661.17	JILL B LANGFORD	39,825.53
MICHAEL KIMBAR	64.00	SUSAN D LANGLEY	27,396.56
NANCY E KIMBERLY	64,954.29	SCOTT W LANZETTA	1,997.94
FRED KING	73.00	PATRICIA R LAPAN	29,604.68
JOANNE M KING	49,185.89	ANTONIO LARATRO	92.00
MARTHA J KING	8,696.44	PAMELA A LARKIN	43,956.26
PAUL H KING JR	64.00	PATRICIA A LARSEN	9,362.85
GERALDINE A KINGKADE	538.25	MIKE LASORSA	64.00
KENNETH W KINGKADE	91,488.10	GINA M LASSER	8,134.13
KATHLEEN J KIRCHNER	32,988.20	KRISTY LAUREANO	143.38
STEPHANIE C KIRKOS	51,791.84	BRIAN LAURENDEAU	20,260.00
JOANNE M KIRSCHBAUM	197.69	JENNIFER A LAVERDURE	6,990.50
KEVIN M KISSANE	84.00	RACHEL A LAWRENCE	63,929.51
JANIS G KLEIN	10,573.44	JOAN B LAWTON	11,420.91
MARGIE KLEIN	561.00	ELIZABETH J LEASE	28,305.50
DONNA L KLING	60,056.45	MARK LEBEL	124.00
LINDA KNOPP	941.00	CATHARINA M LEBLANC	83,545.10
LAURA E KNOTTS	42,371.84	CARMEN LEBRON	35,841.56
MARGARET A KNOWLTON	8,466.00	KRISTEN LECLAIRE	2,230.48
ELEANORE H KOLLER	59,211.13	SHELLY A LECLAIRE	72,379.62
TIMOTHY M KONETZNY	18,151.40	BONNY F LEE	498.52
FRANCES S KORNICKI	6,700.08	MARY C LEE	4,012.00
DEBORAH M KOSCIAK	8,043.00	DONNA LEITE	1,602.25
NICK KOTSOPOULOS	90.00	JANET LELAND	621.00
CHRISTOPHER D KOWAL	8,024.81	JESSICA LEMARBRE	62,131.45
JANICE M KOWAL	57,341.53	JENNIFER A LETOURNEAU	37,098.98
MICHAEL J KOWALCZYK	284.20	GEORGE A LEURINI	404.88
SUZANNE M KOWALCZYK	48,180.90	SUSAN W LEVANDOWSKI	59,338.21
EDMUND KOZLOWSKI	68.00	DEBORAH A LEWIS	200.00
ARTHUR KRIKORIAN	60,161.85	CAROL A LIBERTO	34,750.66
LAURA M KROVOCHECK	29,247.33	RICHARD D LIBERTO	8,722.72
MARIANNE KUNCEWICZ	996.00	SARA LICHTENBERG	29,604.68
EDWARD KURSONIS	112.00	GERALDINE L LINNELL	6,680.41
KIRO KUZMANOVSKI	66.00	GLORIA A LINNELL	23,757.35
ADJEI KWADWO	115.00	SUSAN C LITTLE	6,860.41
MATTHEW J LACAVA	19,665.59	DONALD F LITTLE JR	17.34
NADINE E LADEAU	7,026.33	HEIDI A LOANDO	375.00
RICHARD LADUKE	73.00	BRIAN LOCKE	565.00
DONNA M LAFLAMME	60,391.44	JAMIE M LOCKE	5,253.35
MARY E LAIRD	9,274.35	CRYSTAL LOGAN	112.00
DEBORAH LAMBERSON-OTTO	4,072.56	JACQUELINE A LOISELLE	48.00
DONNA M LANCHANSKY	63,240.12	LINDA LOMBARDI	11,790.00
VICKI L LANDIS	4,500.00	VERONICA S LONDERGAN	62,293.86
PAULINE LANDMESSER	1,863.00	GREGORY M LONG	1,464.77
JAMES LANDRY	87.00	ANN MARIE E LONGO	64,001.85

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
SAMUEL V LONGO JR	60,420.17	MEGAN C MALONEY	2,352.00
JOHN D LOOMIS	4,350.00	MICHAEL A MANCINI	19,022.00
SKIP LOPER	202.50	VINCENT W MANCINI	11,289.04
ROBERT D LORENZO	62,447.02	JOSEPH P MANDOSA	5,543.49
BLANCHE N LOURIE	15,719.98	ROBERT T MANGUSO	1,988.25
MARILYN M LOVELL	3,113.02	STEPHEN P MANGUSO	72,073.40
JOHN J LOWNEY	22,914.46	TARA P MANKE	43,224.16
NICHOLAS A LUCCA JR	6,567.48	REGINA A MANNA	9,210.75
BILL LUCEY	64.00	ELAINE M MANNING	59,391.44
JAMIE C LUCHINI	48,427.59	WILMA P MANNING	66,403.79
JEANNE F LUCHINI	4,234.59	JULIANNE M MANZELLA	56,776.09
RAYMOND J LUCHINI	20,047.66	ANTHONY MARCELLO	52,762.36
PATRICK J LUCIER	40,451.66	CAROLYN A MARCOLINI	19,135.26
CAITLYN LUFTY	720.00	WILLIAM R MARCOLINI	39,571.66
COLLEEN A LUM	5,076.00	BRUCE E MARCOTTE	50,086.52
BRIAN LUNARDI	825.00	RONALD A MARINO	66,194.23
MARTINA A LUNARDI	34,464.01	WENDY L MARINO	4,605.12
RICHARD LUNETTA	92.00	ALISON MARIOTTI-FERRONE	62,753.50
JANICE E LUTHER-COOGAN	8,491.40	PROKO MARKELIAN	46.00
THOMAS K LYMAN	90.00	DIANE M MARQUIS	15,966.14
ROXANE M LYNCH	48,026.43	SCOTT R MARSHALL	55,661.81
JESSICA LYNN	760.00	CHRISTINE MARTIELLO	825.00
FIONA A LYONS	12,226.71	ELAINE M MARTIN	53,163.73
GREGORY LYONS	1,610.00	MARY E MARTIN	40,365.86
BRIAN P MACCHI	9,816.64	ERIK MARTINSEN	225.00
LAWRENCE MACHIONE	130.00	SANDRA J MARTS	9,834.00
SHARON E MACLEAN	554.74	ALLAN MARZILLI	64.00
MICHAEL A MADDEN	53,898.56	RONALD F MASON	272.64
ERIK M MAGER	136.32	RONALD L MASSEY	49,674.32
MEREDITH C MAGIE	20,100.15	CORRIE A MASTERSON	47,462.56
PETER MAGNER	64.00	LEOPOLDO N MASTROIANNI	447.84
KARA M MAGUIRE	58,123.70	MARY JANE MASTROIANNI	39,763.45
MARY G MAHALICK	284.79	MICHAEL D MASTROIANNI	18,205.40
WILLIAM MAHER	64.00	KENNETH MATTES	66.00
KATHLEEN R MAHONEY	10,332.60	STEVANY S MATTHEWS	52,014.86
DOUG MAIER	69.00	CAROLYN E MATTSON	55,952.04
KAITLYN MAIER	2,265.00	ANN M MAURICIO	170.70
SANDRA J MAIER	50,132.93	DOLORES M MAZZARELLI	61,045.16
VANCE E MAIETTA	47,316.77	CABIRIA M MAZZUCHELLI	3,150.00
KALEIGH MAINES	892.50	PAUL A MAZZUCHELLI	69,586.69
KEVIN G MAINES	74,971.31	DONNA MCCALL	33,412.86
JOHN MAININI	69,158.19	MEGHAN MCCALL	705.00
JOHN MAININI, JR.	45,371.22	REBECCA M MCCALL	357.50
PAULINE MALAKIDIS	50,360.00	JAMES R MCCALLUM	69,253.84
VINCENT MALATESTA	181.00	LAUREN E MCCALLUM	3,851.25
ROBERT MALEY	58.00	SUSAN R MCCALLUM	27,979.36

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
DONNA MCCARTHY	69.00	JAMES E MILLER JR	4,649.28
JESSICA L MCCARTHY	197.56	KRISTINA A MILLIKIN	18,364.38
LENA M MCCARTHY	26,824.24	LAUREL A MILO	2,611.08
PATRICIA A MCCARTHY	392.64	FRANK MINICHELLO	56,212.41
ROSALIE T MCCARTHY	4,130.00	MICHAEL A MINICHELLO	601.48
TOM MCCARTHY	64.00	NILZA N MIRABAL	57,263.21
SHEILA MCCLENDON	23,146.56	BO MITASZKA	138.00
JAMIE S MCCOLLOM	23,915.25	SUSAN B MITCHELL	50,360.07
BEVERLY MCCORMACK	4,003.98	BARBARA A MITIDES	601.48
MOLLY MCCOY	670.63	MARIA A MOBILIA	55,666.53
KAREN A MCDERMOTT	7,680.00	MICHAEL P MOBILIA	35,824.95
DOLORES A MCDONOUGH	302.66	DOROTHY M MOFFETT	22,356.59
LESLIE T MCELMAN	57,829.40	JOSEPH A MOFFETT	600.00
MARK F MCGILLIVRAY	14,094.18	WILLIAM J MOFFETT	64,027.94
RICHARD MCGRATH	61,460.63	PAUL J MOFFI	89,543.34
MICHAEL MCINTYRE	40,570.93	MICHAEL A MOLINARI	36,638.49
SHAWN MCINTYRE	17,978.14	MICHAEL F MOLINARI	47,512.03
TIM MCKAY	58.00	LIZABETH H MONAGHAN	35,905.81
HEIDI W MCKINNEY	13,908.78	LESLIE MONK	471.00
KEVIN MCNAMARA	52.00	LAURA M MONTEIRO	135.00
SEAN M MEEHAN	56,364.05	ANN MARIE MONTELLO	16,021.19
ANDREW MEIER	272.00	ROSA MONTERROSO	31,644.17
JAMES V MELANSON	1,803.00	GERALD M MOODY	106,702.38
SAMUEL MELENDEZ	46.00	JOY MOODY	3,459.23
ARTHUR M MENARD	37,528.72	GERALD M MOODY JR	948.00
DIANE M MENARD	10,409.24	JOHN MOONEY	162.00
BERNADETTE G MENZ	30,056.21	JOHN E MOORE	166.20
JOSPEH F MENZ	2,553.50	JOHN L MOORE	304.18
MICHELLE B MENZ	4,820.56	JENNIFER MOQUIN	390.00
JOYCE MERDEK	55,211.22	JOAQUIM G MORAIS	44.91
MARISSA MERTZIC	112.00	JOHN H MORAN	744.72
JEFF MERZEL	91.00	JOHN MORAWIEC	4,300.00
FREYA MESSIAS	12,541.56	FRANCES A MORCONE	62,744.79
DENISE L MEURANT	9,560.88	KRISTEN F MORCONE	435.00
PETER B MEYER	57,788.22	LEONARDO L MORCONE	68,326.91
ANN L MICELOTTI	601.48	MICHAEL L MORCONE	964.50
SUSAN E MICHAELS	45,336.42	CHRISTA L MORELLI	2,597.57
JOHN R MIGLIACCI	62,834.85	KAREN A MORELLI	13,808.70
DEBRA MIGNOSA	500.00	KAREN L MORELLI	60,791.44
ANDREA L MILLER	12,954.42	JO ANN D MORGAN	65,528.79
DEBRA A MILLER	14,727.47	PETER J MORGANELLI	6,750.00
JAMES MILLER	3,000.00	BARBARA J MORIN	61,803.79
MARY M MILLER	27,786.66	ELIZABETH A MORIN	197.69
ROBERTA S MILLER	200.00	PHILIP W MORIN	15,636.61
RON MILLER	104.00	TANYA L MORIN	103.14
WILLIAM MILLER	64.00	ARTHUR E MORIN JR	1,933.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
VIRGINIA A MORRISON	31,249.12	MICHAEL J NOFERI	1,984.00
JON MORSE	128.00	JULIA M NOGUEIRA	120.00
DOMINIC MORTE	324.20	MARY NOLAN	31,290.74
DOROTHY M MORTE	601.48	ERIC NORDAHL	128.00
ROBERT A MOST	6,840.00	ALAN NORDBERG	112.00
JAMES H MOWBRAY	440.00	JOHN NORDENSON	1,535.00
MIRANDA R MUCCIANTE	2,160.00	KEN NOSEK	122.00
PENNY J MUISE	28,931.01	JOEL NOVAK	66.00
THERESA A MUISE	6,384.00	WILLIAM NOYES	208.00
JENNIFER MULCAHY	5,185.00	JOCELYNE NOYON-BISICCIA	55,461.22
PAULA J MULLAHO	56,891.52	MARYANN E NYDAM	14,734.63
CLAIRE M MULREADY	180.00	PAULA J O'BRIEN	35,385.82
PATRICIA A MULREY	2,275.00	TIM O'BRIEN	73.00
DAWN M MURPHY	62,153.78	KEN O'CONNELL	177.00
GEORGE MURPHY	69.00	LINDA M O'CONNOR	15,214.28
JAY MURPHY	64.00	THOMAS J O'LOUGHLIN	107,494.09
MICHAEL MURPHY	90.00	FRANCIS E O'NEILL	1,288.46
ALEXANDRA L MURRAY	50.00	THOMAS O'SULLIVAN	135.00
BRENNAN MURRAY	1,767.00	ZINTA L OBAL	16,864.20
BRIAN W MURRAY	6,725.52	ALEX P OHANNESIAN	2,604.23
EMILY G MURRAY	15,167.26	DANIEL J OHANNESIAN	3,061.27
MARGARET S MYATT	1,475.00	ROSE A OHANNESIAN	55,591.53
JOSHUA J NANNESTAD	46,923.75	FRANCES M OLANO	63,711.51
DOMINIC C NAPOLI	300.00	JOHN OLDFIELD	46,831.12
DAVID NAPOLITANO	73.00	MARIE OLEARY	14,520.40
ANN T NARDI	47,713.68	VALERIE OLESKY-TESSICINI	60,456.45
MELISSA NARDUCCI	540.00	KAREN OLIVERI	59,781.45
CAROL A NAU	25,012.73	LEONARD OLIVERI	1,719.56
PHILIP F NEGUS	150.00	JOELLE A ORLOFF	43,486.83
DANIEL C NELSON	15,830.00	JOANN OSBORNE	18,080.00
LAURA NELSON	81.00	COLIN PACELLI	272.00
MARK A NELSON	78,398.77	SANDRA L PACKARD	11,401.39
PAUL W NELSON	76,234.75	GIACCHINO PAGANELLI	601.48
TERESA A NELSON	65,528.79	RAYMOND PAGUCCI JR	1,286.52
ANTHONY J NESTA	59.23	BARBARA L PAISNER	42,038.42
AMY E NEVES	35,441.56	SUSAN J PAIVA	41,005.63
JEAN B NEWCOMB	60,042.40	TONY PALDINO	46.00
THOMAS NGUYEN	66.00	ANGELA M PALIOTTE	40,680.67
ASHLEY C NIGRO	100.00	STEPHEN PAQUETTE	64.00
ANTONIO M NIRO	63,539.50	TIM PAQUETTE	58.00
BRIAN P NIRO	49,958.47	GEORGE J PARADISO	8,442.89
DANIEL NIRO	45.00	THOMAS M PARENTE	45,687.07
DONNA L NIRO	4,989.20	PAUL J PARISI	59,070.23
JOSEPH F NIRO	5,641.13	THOMAS PARISSI	178.00
NANCY L NIRO	55,661.22	BRENDA J PARKER	29,682.31
GERALDINE NOFERI	14,124.00	KRISTINE A PARKER	12,638.43

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
SHAWN PARKER	270.00	MICHAEL B PETTINARI	5,261.89
PATRICIA M PARNIN	5,412.00	THOMAS L PEZZELLA	58,522.77
CHERYL A PARODY	46,671.07	JOEANNE PFEIL	1,900.00
JULIE A PARSONS	13,254.39	JOSEPH L PFEIL	88,684.05
PATRICIA M PARTLOW	36,687.00	BRENDA L PHILLIPS	19,040.40
MICHAEL J PASACANE	75,708.02	PATRICIA E PHILLIPS	7,844.84
SARAH F PASCOE	129.60	WENDELL T PHILLIPS, JR	480.00
ELIZABETH A PASICHNY	44,070.17	ELAINE J PIAZZA	56,136.03
GERARD A PASTNER	109.50	LOUIS H PIAZZA	68,917.51
CHARLES PASZKEWICZ	104.00	MELISSA M PICARD	57,829.40
LYNN PATRINELLI	25,900.97	DONNA PICKELL-MASON	260.04
LISA E PATSOS	9,355.00	DENNIS PIEL	90.00
CHARLES PATTERSON	64.00	JACQUES PIERRE	46.00
KAREN A PATTERSON	59,586.85	ALFRED P PIGHETTI	46,415.94
SARAH PAULING	180.00	MICHAEL A PIGHETTI	76,745.81
EDUARDO A PAUPRETO	45,814.90	FAYE E PILLA	59.23
STEPHANIE PAVLICK	273.00	JOHN A PILLA	27,956.68
KRISTIN A PAYTON	57,284.71	MARIO PINEDA JR	178.00
DAVID PEARL	588.00	MARIO PINEDA SR.	178.00
ROBERT S PEARL	56,952.22	BENTO C PINTO	1,527.84
ANDRE PEARSON	1,079.10	DIANNE M PINTO	57,995.93
LISA M PECIARO	16,478.76	DOMINGOS M PINTO	10,188.34
NICHOLAS E PECIARO	1,537.40	JOSE D PINTO	65,421.08
RICHARD J PEDROLI SR	15,276.64	LAURIE A PINTO	16,590.00
KENNETH PELLAND	81.00	FERNANDO A PIRES	58,347.63
PAUL PELLEGRINI	6,392.00	GIANESSA L PIRRO	3,377.00
PAUL E PELOQUIN	57,327.22	KATHLEEN E PIRRO	57,954.03
ROBERT R PENMAN	248.05	ANDREA PLICHTA	370.00
SARAH PENNA	11,170.00	FRANCES E PLICHTA	15,581.01
JOHN PEPI	73.00	LAUREN F PLICHTA	1,537.01
SAMANTHA L PEPKA	2,906.33	MICHAEL J PLICHTA	2,828.61
LUIS M PEREZ de LIS GOMEZ	23,177.58	CATHERINE PLUMB	150.00
WILLIAM PERLA	90.00	RANDY J POIRIER	46,667.51
KRISTINA PERRIELLO-COSTA	150.00	RUSSELL P POISSANT	78,390.48
BROOKE PERRY	1,696.64	ELIZABETH POLANSKY	3,540.00
JENNIFER M PERRY	61,671.82	NADINE A POMEROY	62,820.45
JOHN PERRY	52,327.98	EDWARD V POMPONIO	79,670.31
ARLENE A PERSON	36,106.56	BRADLEY M PORTER	1,023.00
ANDREW P PESSOTTI	285.00	RICHARD A PORTER	47,503.19
FRANCESCA M PESSOTTI	61,820.16	JASON E POTTY	48,787.99
PETER J PESSOTTI	60,952.13	CATHERINE POWERS	1,439.00
SUSAN A PESSOTTI	16,110.36	JACQUELINE PRATT	25,124.32
TERESA L PETERSEN	20,894.49	LAUREEN T PRATT	4,078.86
SISTO D PETRINI	197.69	MARIAN C PRESS	55,816.53
LEAH E PETTINARI	5,382.47	JEAN S PRICKETT	57,175.71
LESLIE A PETTINARI	27,860.76	JENNA M PROTANO	60.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
ROBERT A PROTANO	59,565.53	THOMAS A RIZZI	128.46
AMANDA K PULEO	81.00	JULIANNE E RIZZO	13,809.47
LYNN M PUNWANI	23,514.72	DARLENE M ROBERTS	3,947.16
KEVIN PURDIE	58.50	DENISE ROBERTS	19.00
DONNA D PURTELL	75,273.45	ROBYN M ROBERTS	47,191.93
MICHAEL PYLE	267.00	PATRICIA L ROBERTS-CHICKLIS	231.25
JOHN P PYNE JR	64,472.64	KATHRYN A ROBIDOUX	5,104.85
CHERYL A QUINN	62,748.95	ELAINE ROBINSON	55,391.53
CONOR D QUINN	270.00	STEVE ROCHE	180.00
HEATHER A QUINN	3,096.65	ELEANOR R ROCKWOOD	387.54
RALPH QUINN	148.00	ANDREA M RODA	46,396.20
ROBERT QUINN	72,127.64	HILDA M RODA	48,066.92
FRANCESCA QUIRK	2,478.00	JOHN A RONDEAU	1,220.00
OLIVIA RABESS-DALEY	2,760.77	THOMAS G ROSA	61,803.79
DONNA M RABINOVITZ	4,431.81	DENISE E ROSE	10,170.61
WILLIAM D RACINE	47,645.81	DOROTHY L ROSE	19,485.49
JOAN RAIANO	112.00	STEVEN A ROSE	59,837.86
CHRISTOPHER RANDO	2,610.00	RICHARD ROSEN	45.00
CLAUDIA J RASA	13,779.03	ALFRED D ROSSETTI	1,825.00
EARL R RATLIFF	630.00	JANICE O ROULE	61,331.06
ELIZABETH M REARDON	1,484.02	DAVID ROY	110.00
ANTHONY A RECCHIA	50,434.89	ELLEN M ROY	1,294.00
ELAINE F RECORE	6,448.62	SUSAN R ROYCROFT	53,633.07
OMER H RECORE JR	219.23	STEPHANIE RUA	581.63
PASQUA R REED	47,140.74	TOM RUGGIERO	90.00
DIANNE T REGAN	20,059.23	BARBARA A RUMMO	36,041.56
MICHELLE REGAN	113.00	TINA M RUMMO	1,939.00
GAIL L REICHERT	9,785.81	FRANCIS J RUSCITTI	58,254.40
MICHAEL G REITEMA	3,225.00	ARTHUR A RUSSO	64,331.18
BARBARA A RENAUD	29,276.96	KAREN A RYAN	59,391.44
DONALD J RENAUD	53,328.21	PAIGE RYAN	2,775.32
CHARLES E RENEAU	5,462.00	SHANNON T RYAN	56,107.33
MARY J RETT	630.00	TIMOTHY P RYAN	1,005.50
KELLY A RICCIUTI	271.00	DAVID W SACCO	97,036.15
AMANDA RICE	890.00	ROBERT A SAGE	43,446.23
MAUREEN RICE	14,494.06	TINA M SAGGIO	46,036.07
KENNETH RICHARD	180.00	PETER J SAKER III	187.44
ROSEMARY A RICHARDS	16,952.82	PATRICK D SALMON	63,399.81
MARGO G RICHARDSON	190.82	PATRICIA A SALOMON	225.00
JAYNE H RIDEOUT	55,641.53	ALISON J SALVUCCI	40,549.01
SHANNON P RIDEOUT	514.00	LAUREN M SALVUCCI	120.00
TARA L RIDOLFI	57,288.21	SUSAN M SALVUCCI	21,513.57
SEAN P RILEY	55.50	JANE L SAMIAGIO	48,886.32
CAROLYN A RINFRET	11,095.32	ROBERT A SAMIAGIO	62,863.15
BERNADETTE D RIVARD	41,118.05	PHIL SAMKO	130.00
PETER J RIZOLI	102,285.24	JUDITH E SAMPSON	15,372.73

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

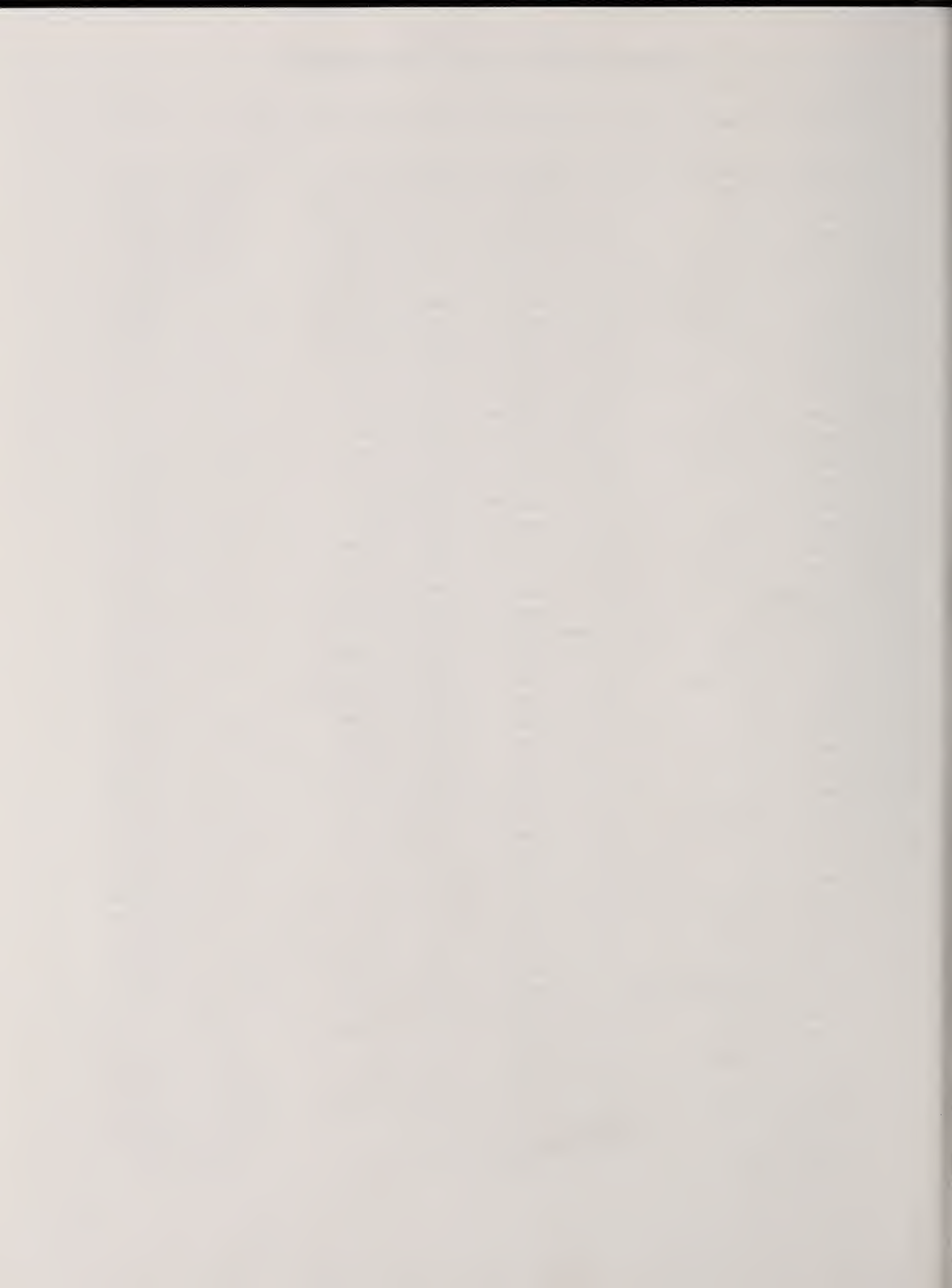
EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
STEPHANIE E SAMPSON	277.50	TERESA A SHARP	67,989.72
ANDREA L SAMSEL	4,810.00	DONNA C SHAW	61,928.79
PATRICE M SAMSEL	56,666.53	JUDITH A SHEA	46,105.31
RIGO SANCHEZ	46.00	JENNIFER L SHEARNS	26,308.91
JOAN M SANCHIONI	5,050.03	ANTHONY J SHERILLO	41,856.21
JOHN A SANCHIONI	108,519.50	DEBRA J SHERILLO	10,845.18
MARYBETH SANCHIONI	43,296.78	WENDI M SHRAMEK	4,860.96
SUSAN SANFORD	112.00	JOSEPH W SHURAS JR	52,284.57
ANNMARIE SANGIOVANNI-DAMATO	19,759.27	VALERIE A SIDEMAN	43,584.23
DAVID B SANNICANDRO	41,879.88	DONALD P SIEVRIN	943.32
PAUL A SANNICANDRO	57,458.49	CAROL M SIIPOLA	5,808.31
TANYA SANNICANDRO	65.00	BARBARA SILVA	24,027.57
RONALD F SANTACROCE	9,230.05	JESSICA G SILVA	597.40
MICHELLE A SANTANGELO	57,138.21	JOSE SILVA	69.00
KELLY G SANTOLUCITO	41,703.98	STEVEN M SILVERMAN	88,684.05
MICHAEL S SANTORA	78,624.14	PAUL SIMONE	516.00
ANN SANTORO	9,890.00	CAROL E SIMPSON	3,300.00
RICHARD J SANTORO	16,978.95	CHARLES W SKAFF	43,230.90
KRISTIAN SANTOS	273.00	DARRYL M SKERRY	57,403.12
PAUL SANTOS	81.00	MICHELLE R SKERRY	40,044.32
CHRISTINE J SARNO	53,760.68	JOYCE SKIFF	81.00
BARBARA SAVAGE	6,187.00	STEPHANIE A SLACK	540.00
SALVATORE SCAFUTO	12,139.17	CYNTHIA A SMALL	27,713.20
JOYCE L SCHAUER	15,961.45	DEBORAH C SMALL	58,104.53
TRACY SCHEER	13,233.69	CAROLE A SMITH	55,391.53
MARY V SCHIAVO	197.69	DON SMITH	112.00
KENNETH S SCHOENBERG	1,860.00	FRANCES A SMITH	69.23
JANE E SCHROEDER	22,446.61	JOSEPH H SMITH	44,261.43
RONALD SCHULMAN	1,004.16	MARY M SMITH	13,022.12
DEBORAH L SEAVER	55,691.53	JEFFREY SOLIMINE	300.00
JOHN W SEAVER	7,104.48	FRANCIS R SOUCEY	38,107.03
MARY LOUISE SEAVER	3,060.00	CARLOS A SOUSA	83,821.86
BROOKE SEBASTIAO	405.90	LARRY G SPEICHER	58,879.40
KATHERINE E SEGALLA	53,314.73	PETER SPENCE	116.50
KRISTIN E SEGERS	1,102.00	MATTHEW SPENCER	450.00
RON SENOSK	112.00	JOHN J SPERONI JR	2,835.98
AUDREY SERRANO-MANGUSO	63,441.29	MERRIBETH SPICER	41,557.49
JOSEPH C SESSA	19,714.38	DOMINGO J SPINNEY	296.64
JODI A SEVASTOS	37,523.35	EILEEN SPINNEY	64.00
SUSAN L SEYMOUR	50,537.25	DAWN L SPIRI	1,035.00
MICHELLE SGAMMATO	29,067.12	ROBERTA L SPIVACK	65,528.79
THOMAS D SGAMMATO	525.00	HEIDI B SQUADRITO	7,398.24
CAITLYN E SHADDOCK	75.00	DEBRA A SROCZYNSKI	43,042.78
KURT M SHADY	408.00	KIMBERLY D ST AMANT	39,288.94
NIRAV S SHAH	584.60	ROLAND C ST JEAN	65,759.94
DONNALEE M SHAIN	21,828.39	AL ST ONGE	138.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
CHARLES J STAND	77,658.79	WAYNE R TESSICINI	19,447.84
JESSICA STAND	400.00	DUSTIN A TESTA	77,069.63
CRAIG R STANLEY	77,703.72	THOMAS A TESTA	74,172.74
MARY K STANTON	291.50	TODD D TESTA	81,151.20
ANITA L STAUPE	962.00	EDWARD J THEROUX	63,463.79
EMILY STAUPE	65.00	DENIS THIBODEAU	73.00
KERRY A STEFANCYK	21,069.07	PAULA S THIMBLE	3,159.00
SYLVESTER STERLIN	1,888.00	DONNA L THOMAS	5,390.00
BETH STEVENS	46,025.30	NEIL B THOMAS	51,956.34
LAUREN STEVENS	12.50	ROCHELLE C THOMSON	30,605.98
PAUL M STEWART	38,333.75	JOHN D TIERNAN	63,234.70
JODY A STILES	567.00	KELLY TIMMONS	4,550.00
CHRISTINE STILWELL	14,571.90	KIMBERLY A TOBIN	178.00
SUSAN G STOFFEL	254.00	MARION G TOBIN	59,711.85
ROBERT B STONE	36,807.98	SCOTT J TOBIN	56,998.29
JAMES J STONEY	17,429.91	REBECCA TOCCHI	47,045.70
MARK STRAPPONI	35,433.12	ROBERT M TOCCHI	81,156.53
SUSAN F STRUG	8,764.35	KEVIN TOMASO	52,119.02
RANDY K STYRK	1,500.00	LUANN M TOMASO	19,678.48
RON SUDMEYER	64.00	ROBERT TOMASO	580.00
FELICIA SULLIVAN	1,288.60	BARBARA A TOMINSKY	55,794.22
LISA SULLO	291.00	MOHAMMED A TORRES	2,113.56
NICHOLAS L SULLO	84,912.48	LORI ANN TOSCHES	192.00
PAULA A SULLO	10,255.25	MARIE TOSCHES	59,391.44
ALAN SUNG	488.00	PAUL J TOSCHES	60,036.85
LILLIAN M SUPPLE	520.00	SANDRA A TOSCHES	1,540.00
VALERIE A SUTHERLAND	13,927.60	JOHN P TOUHEY	94,923.40
DAVID SWAIN	64.00	WILLIAM J TOUHEY JR	88,654.32
CLAUDIA M SWEENEY	74,798.51	BETHANY A TRACY	35,993.96
JOHN F SWEENEY	56.70	KRISTA L TRACY	2,036.00
MARGARET SWEENEY	11,118.76	PETER TRAINOR	241.00
ROBERT SWIDLER	116.00	JOSHUA K TRAUTWEIN	2,572.00
BARBARA SWIFT	2,006.25	ROBERT A TREMBLAY	82,198.28
KAREN L SWINDELL	877.00	FLORENCE C TROTTA	58,095.78
PETER SZAFIR	90.00	JUSTIN R TRUDEL	810.58
ADRIENNE N SZAFRANSKI	46,580.96	KELLY A TRUE	45,232.49
SUE-ELLEN SZYMANSKI	46,799.44	MARCIA TUDOR	1,112.50
CHRISTINA M TADDEI	55,494.66	ERNESTINE TULUMELLO	1,750.00
GERALD R TAFT	25,675.49	LORRAINE M TUMOLO	59,213.96
WAYNE D TANSON	2,700.00	CHARLA R TURGEL	29,053.19
RPBERT TASKER	154.00	LINDA R TURGEON	59,391.44
CAROLANN J TEBBETTS	44,034.96	JOANNE TURNER	45.00
MARY ANN F TEBEAU	64,049.35	MICHAEL A TUSINO	1,434.54
BERNARD J TESSICINI	28,376.94	CARLA A TUTTLE	44,843.62
DANA J TESSICINI	63,637.81	LOUISE M TUTTLE	22,295.33
LINDA J TESSICINI	17,210.62	BRIAN TVELIA	2,365.00

TOWN OF MILFORD
Employee Wages Earned for Calendar Year 2004

EMPLOYEE NAME	GROSS WAGES	EMPLOYEE NAME	GROSS WAGES
NANCY E VAILLANCOURT	55,559.33	MICHAEL WARE	64.00
VICTOR R VALENTI	1,367.65	PATRICIA M WATTERS	43,969.99
GEORGE VALERY	128.00	JACQUELINE WEBBER	924.00
PAMELA M VALORIE	56,776.09	MICHAEL J WEBBER	46,135.83
KATHLEEN R VANSETH	550.00	STEPHEN T WEBBER	46,627.15
STEPHEN VANTRE SR.	73.00	TAMARA S WEBBER	70,207.85
EDWARD M VARTERESIAN	68,622.07	BARBARA J WEDDEKE	46,065.20
JEFFREY J VARTERESIAN	70,552.78	MAXINE J WEINSTEIN	20,613.04
RICHARD E VASILE	4,527.96	JANICE C WEISHAAR	14,066.58
JOHN A VASTA	60,568.95	DIANE M WELSH	360.00
FAITH VECCHIOLLA	22.50	JUDITH L WERNER	51,644.52
DONNA VENEZIANO	59,766.44	DANIELE WEST	11.88
JOSEPHINE M VENEZIANO	197.69	MIKE WHELAN	73.00
MARY BETH VENEZIANO	15,931.17	DIANE J WHITNEY	75,746.78
TRACI L VENEZIANO	661.00	JOANNE D WHYTE	38,215.25
ANNE M VEY	8,093.69	EILEEN R WILD	34,670.35
AMILCAR B VIDEIRA	44.91	JILL A WILHITE	25,590.85
ROSELLE E VIEGAS	54,102.85	KELLY A WILLIAMS	31,950.26
CASSANDRA M VIEIRA	144.00	ERIN WILLIAMSON	7,183.00
JILLIAN M VIEIRA	171.00	MARIANNE F WOOD	6,802.32
JOSE VIEIRA	83,979.04	ERIK H WORMWOOD	38,907.03
VALERIE M VIEIRA	9,925.39	MICHAEL WRIGHT	73.00
JAMES J VIGNONE	72,597.43	PATRICIA A WRIGHT	63.54
CHRISTOPHER VILLANI	195.00	JANE M YACOVONE	55,591.53
DAVID L VILLANI	74,601.52	GREGORY P YANOVITCH	11,411.76
JOHN A VILLANI	244.20	LAURIE S YAROW	6,800.00
KAREN L VILLANI	561.12	JEAN M YARSITES	59,241.13
KATHY M VILLANI	1,764.00	LESLIE F YARSITES	130.00
RICK VILLANI	2,378.00	GREGORY E YOUNG	156.00
SHANNON M VINTON	520.00	LYBERTA YOUNG	405.90
J. THOMAS VITALINI	55,666.53	MARJORIE YOUNG	3,087.44
RITA F VITALINI	324.20	ROBERT M YOUNG	50.00
KIM M VOLPE	1,829.00	CAROL A YUKO	1,020.00
DUSTIN J VROOMAN	1,258.13	TERECE A ZACCARINO	43,083.32
BRENDA A WAGNER	16,585.83	CHRISTOPHER J ZACCHILLI	3,587.36
JOHN P WAGNER	3,150.00	LINDA L ZACCHILLI	63,385.04
STEPHEN M WAGNER	86,298.52	NICHOLAS P ZACCHILLI	75,538.86
DIANE D. FINO WALKER	29,963.22	PEGGY ZACCHILLI	49,874.35
LAUREN WALKER	500.00	JANICE M ZANELLA	150.00
LINDA A WALLING	10,500.00	KRISTOPHER ZELESKY	120.00
JENNIFER S WALSH	37,496.11	DAVID ZINA	448.00
KELLY WALSH	600.00	PAUL J ZORZI	40,341.57
MICHAEL K WALSH	2,520.25	LAURIE A ZYLICZ	2,222.61
STEFANIE WALSH	45.14		
ANNE M WALTON	500.00	TOTALS:	37,498,131.08
ALISON K WARD	1,838.90		



TELEPHONE DIRECTORY

PUBLIC SAFETY

TO REPORT ANY EMERGENCY
POLICE/FIRE/MEDICAL.....9-1-1

POLICE.....473-1113 <NON-EMERGENCY> FIRE.....473-1213

TOWN HALL

Accountant	634-2309	Plumbing Inspector	634-2314
Assessors	634-2306	Retirement Board	634-2321
Board of Health	634-2315	Selectmen/Town Admin.	634-2303
Building Commissioner	634-2313	Tax Collector	634-2305
Conservation Commission	634-2317	Town Clerk	634-2307
Legal Dept.	634-2302	Town Treasurer	634-2300
Parking Clerk	634-2304	Veteran's Agent	634-2311
Planning/Engineering	634-2317	Wiring Inspector	634-2323

SCHOOL DEPARTMENT

Superintendent's Office	478-1102
School Business Admin.	478-1100

BLACKSTONE VALLEY REGIONAL VOC. TECH. HIGH SCHOOL

Main Office	529-7758
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OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871	Milford/Whitinsville Hospital	473-1190
Cable TV – Comcast		Park Department	634-2391
Customer Service	1-888-633-4266	Registry of Motor Vehicles	800-858-3926
Chamber of Commerce	473-6700	Sealer/Weights/Measures	508-799-1073
Community Development Off.	634-2328	Sewer Commission	473-2054
Community Use Office	478-1119	Social Security	1-800-772-1213
Council on Aging/Senior Ctr	473-8334	State Legislators	
Daily Bread Food Pantry	478-4225	Sen. Richard T. Moore	1-617-722-1420
Dept. Employment/Training	478-4300	Rep. Marie J. Parente	1-617-722-2017
District Court	473-1260	Transfer Station	478-8093
Emergency Management	473-6287	Tree Warden	634-2391
Fire Inspections	473-2256	Visiting Nurse Assn.	478-0862
Geriatric Authority	473-0435	Welfare Dept.	473-2710
Highway Department	473-1274	Winter Haven Shelter	478-2333
Housing Authority	473-9521	Youth Center	473-1756
Library	473-2145	Casey Memorial Pool	473-5998
		Fino Field Municipal Pool	473-4139

